

[illegible]



QUEZON CITY
PROJECT PROCUREMENT MANAGEMENT PLAN
Year: 2023



Barangay: MATANDANG BALARA

Type of Contract	Account Title	Account Code	ITEM NAME	QTY	Unit of Issue	Unit Price	Estimated Budget	SCHEDULE / MILESTONE OF ACTIVITIES												Procurement Method			
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC				
Program Title: TAKBO PARA SA KALIKASAN																							
GOODS	Other Supplies and Materials Expenses	5-02-03-990	Singlets	300	Pcs	300.00	90,000.00									\					Public Bidding		
			Production Shirt	100	Pcs	550.00	55,000.00								\								
			TOTAL:				145,000.00																
	Prizes	5-02-06-020	Medals For Special Awards	9	Pcs	1,000.00	9,000.00									\						Public Bidding	
			Trophies	4	Pcs	3,000.00	12,000.00								\								
			TOTAL:				21,000.00																
	Other Maintenance and Operating Expenses	5-02-99-990	Breakfast (Beef, Rice and Drinks)	300	Pcs	250.00	75,000.00									\							Public Bidding
			Lunch (Chicken/Pork, Rice, Vegetables & Drinks)	300	pcs	250.00	75,000.00																
			Tumbler	300	Pcs	125.00	37,500.00									\							
			Athletic Headband	300	Pcs	300.00	90,000.00									\							
			Towel	300	Pcs	80.00	24,000.00									\							
			Tarpaulin	2	Pcs	1,250.00	2,500.00									\							
TOTAL:						304,000.00																	
SERVICES	RENT EXPENSES	5-02-99-050	Photobooth	1	Pcs	30,000.00	30,000.00								\								
			TOTAL:				30,000.00																
			TOTAL:				500,000.00																
Program Title: BASIC LIFE SUPPORT TRAINING																							
	Other Maintenance and Operating Expenses	5-02-99-990	Breakfast (Beef, Rice and Drinks)	300	Pcs	150.00	45,000.00									\					Public Bidding		
			Lunch (Chicken/Pork, Rice, Vegetables & Drinks)	300	Pcs	150.00	45,000.00								\								
			PM snack Sandwich, juice Drinks)	300	Pcs	133.33	40,000.00								\								
			TOTAL:				130,000.00																
			Basic Life Support Emergency Bag (Adhesive Dressings (6x7 cm) =50.00	10	pcs	12,000.00	120,000.00								\								
			Triangular Bandage 150.00x10=150.00												\								
			First Aid Booklet =80.00																				

Barangay: **MATANDANG BALARA**

[illegible]

[illegible]



QUEZON CITY
PROJECT PROCUREMENT MANAGEMENT PLAN
Year: 2023



Barangay: MATANDANG BALARA

Type of Contract	Account Title	Account Code	ITEM NAME	QTY	Unit of Issue	Unit Price	Estimated Budget	SCHEDULE / MILESTONE OF ACTIVITIES												Procurement Method	
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
GOODS	Other Maintenance and Operation Expenses	5-02-99-990	Medical tape - 30.00																		
			Band-aid - 40.00																		
			Instant ice pack 80.00																		
			Tweezer - 30.00																		
			Safety pin - 20.00																		
			Betadine - 55.00																		
			Breakfast (Beef, Rice and Drinks)	320	pcs	150.00	48,000.00													\	
			Lunch (Chicken/Pork, Rice, Vegetables and Drinks)	320	pcs	250.00	80,000.00													\	
			Snack (Sandwich, Bottled Water)	320	pcs	120.00	38,400.00													\	
			Seminar Kit	300	Pcs	180.00	54,000.00													\	
			Ballpen - 20.00																		
			Envelope - 30.00																		
			Certificate - 130																		
			Tarpaulin	1	Pcs	1500.00	1,500.00													\	
TOTAL:							356,900.00														
Program Title: DROGA'Y IWASAN, BUHAY INGATAN (DISTRIBUTION OF SPORTS MATERIAL)																					
GOODS	Other Supplies and Materials Expenses	5-02-03-990	Chess Board (Sports Size)	50	Pcs	2,500.00	125,000.00									\				Public Bidding	
			Dart Board (Big Size)	50	Pcs	1,500.00	75,000.00								\						
			Badminton Rockets Complete Set	50	Pcs	2,500.00	125,000.00								\						
			Scrabble	50	Pcs	1,500.00	75,000.00								\						
			Monopoly Board Game	50	Pcs	1,500.00	75,000.00								\						
			Uno Cards-Family Game	50	Pcs	500.00	25,000.00								\						
TOTAL:							500,000.00								\				Bidding		
Program Title: PADYAK PARA SA KALIGTASAN																					
GOODS	Other Supplies and Materials Expenses	5-02-03-990	Road Helmet	100	pcs	2138.50	213,850.00										\				
			Tumbler	100	pcs	300.00	30,000.00										\				
			Full Face Mask	100	pcs	200.00	20,000.00										\				
			Gloves	100	pcs	300.00	30,000.00										\				
			Bike Pumps	100	pcs	600	60,000.00										\				
			Lights & Reflectors	100	pcs	450	45,000.00										\				



QUEZON CITY
PROJECT PROCUREMENT MANAGEMENT PLAN
Year: 2023



Barangay: **MATANDANG BALARA**

Type of Contract	Account Title	Account Code	ITEM NAME	QTY	Unit of Issue	Unit Price	Estimated Budget	SCHEDULE / MILESTONE OF ACTIVITIES												Procurement Method
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
			Bike Lock	100	pcs	300	30,000.00										\			
			Bike Stand	100	pcs	300	30,000.00										\			
			Tire Repair Kit	100	pcs	600	60,000.00										\			
			Bike Horn	100	pcs	250	25,000.00										\			
			Belt Bag	100	pcs	250	25,000.00										\			
			TOTAL:				568,650.00													
SK YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAMS																				
ACTIVE CITIZENSHIP																				
Program Title: YOUTH ASSEMBLY (KATIPUNAN NG KABATAAN)																				
GOODS	Other Supplies and Materials Expenses	5-02-03-990	T shirt with Print (SK Officials)	10	Pcs	200.00	2,000.00												\	Public Bidding
	Other Maintenance and Operating Expenses	5-02-99-990	Spaghetti pack with sauce	1500	Pcs	130.00	195,000.00												\	
			TOTAL:				197,000.00													
Program Title: YOUTH PROFILING UNIT																				
GOODS	Other Supplies and Materials Expenses	5-02-03-990	T shirt with Print	35	Pcs	157.00	5,495.00												\	Public Bidding
	Other Maintenance and Operating Expenses	5-02-99-990	Lunch Chicken/Pork, Rice, Vegetables and Drinks (30 days x 35 volunteers)	1050	packs	90.00	94,500.00												\	
			TOTAL:				99,995.00													
GENERAL ADMINISTRATION PROGRAM							298,127.88													
OFFICE SUPPLIES EXPENSES																				
			Bond paper (short)	90	ream	550.00	49,500.00								\					
			Bondpaper long	90	ream	550.00	49,500.00								\					

Barangay: MATANDANG BALARA

[illegible]

BARANGAY MATANDANG BALARA Annual Procurement Plan for FY-2023

Schedule for Each Procurement Activity								Estimated Budget (Php)				Remarks (brief description of Program/ activity/ Project)
Code	Procurement Program/Project	PMO / End User	Mode of Procurement	Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Sources of Funds	Total	MOOE	CO	
(PPA)												
GENERAL ADMINISTRATION PROGRAM												
General Administration Program												
1000	FIDELITY BOND PREMIUMS	Sangguniang Kabataan	Personal Canvass					SK Fund	11,000.00	11,000.00		
1000	OFFICE SUPPLIES EXPENSES	Sangguniang Kabataan	Public Bidding					SK Fund	206,060.00	206,060.00		
1000	SK ANNUAL DUES	Sangguniang Kabataan	Public Bidding					SK Fund	81,067.88	81,067.88		
								GAP TOTAL	298,127.88			
SK YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAM												
EDUCATION												
3000	JOY OF LEARNING SCHOOL KIT DISTRIBUTION OTHER SUPPLIES AND MATERIALS EXPENSES	Sangguniang Kabataan	Public Bidding					SK Fund	300,000.00	300,000.00	/	
3000	THE MAGNIFICENT OLD BALARA MARCHING BAND OTHER TECHNICAL AND SCIENTIFIC EQUIPMENT	Sangguniang Kabataan	Public Bidding					SK Fund	300,000.00		300,000.00	/
								TOTAL	600,000.00			
ENVIRONMENT												
3000	TAKBO PARA SA KALIKASAN	Sangguniang Kabataan	Public Bidding					SK Fund	145,000.00	145,000.00	/	
	OTHER SUPPLIES AND MATERIALS EXPENSES											
	PRIZES								21,000.00	21,000.00	/	
	OTHER MAINTENANCE & OPERATING EXPENSES								304,000.00	304,000.00	/	
	RENT EXPENSES								30,000.00	30,000.00	/	
3000	BASIC LIFE SUPPORT TRAINING	Sangguniang Kabataan	Public Bidding					SK Fund	130,000.00	130,000.00	/	
	OTHER MAINTENANCE & OPERATING EXPENSES											
	OTHER SUPPLIES AND MATERIALS EXPENSES								120,000.00	120,000.00	/	
								TOTAL	750,000.00			
ECONOMIC EMPOWERMENT												
3000	LIVELIHOOD TRAINING PROGRAM	Sangguniang Kabataan	Public Bidding					SK Fund	570,000.00	570,000.00	/	
	OTHER MAINTENANCE & OPERATING EXPENSES											
3000	ENTREPRENEURIAL TRAINING PROGRAM	Sangguniang Kabataan	Public Bidding					SK Fund				
	OTHER MAINTENANCE & OPERATING EXPENSES								294,000.00	294,000.00	/	

3000	STARTUP MERCHANTS BAZAAR	Sangguniang Kabataan	Public Bidding					SK Fund	337,500.00	337,500.00	/	
	OTHER MAINTENANCE & OPERATING EXPENSES											
	OTHER SUPPLIES AND MATERIALS EXPENSES								80,000	80,000	/	
	RENT EXPENSES								30,000	30,000	/	
								TOTAL	1,311,000.00			
HEALTH												
3000	MENTAL HEALTH AWARENESS CAMPAIGN	Sangguniang Kabataan	Public Bidding					SK Fund	250,000.00	250,000.00	/	
	OTHER MAINTENANCE & OPERATING EXPENSES											
3000	SPORTS LEAGUE	Sangguniang Kabataan	Public Bidding					SK Fund				
	PRIZES								220,000.00	220,000.00	/	
	OTHER SUPPLIES AND MATERIALS EXPENSES								676,900.00	676,900.00	/	
	OTHER MAINTENANCE & OPERATING EXPENSES								1,500.00	1,500.00	/	
	SPORTS EQUIPMENT								101,600.00		101,600.00	/
								TOTAL	1,250,000.00			
PEACE BUILDING & SECURITY												
3000	KABATAAN KASAMA SA KAPAYAPAAAN	Sangguniang Kabataan	Public Bidding					SK Fund				
	OTHER SUPPLIES AND MATERIALS EXPENSES								92,500.00	92,500.00	/	
	OTHER MAINTENANCE & OPERATING EXPENSES								127,500.00	127,500.00	/	
3000	SELF DEFENSE TRAINING	Sangguniang Kabataan	Public Bidding					SK Fund				
	OTHER SUPPLIES AND MATERIALS EXPENSES								123,500.00	123,500.00	/	
	OTHER MAINTENANCE & OPERATING EXPENSES								126,500	126,500	/	
3000	FIRST AID KIT DISTRIBUTION	Sangguniang Kabataan	Public Bidding					SK Fund	356,900.00	356,900.00	/	
	OTHER MAINTENANCE & OPERATING EXPENSES											
3000	DROGAY IWASAN BUHAY INGATAN	Sangguniang Kabataan	Public Bidding					SK Fund	500,000.00	500,000.00	/	
	DISTRIBUTION OF SPORTS MATERIAL											
	OTHER SUPPLIES AND MATERIALS EXPENSES											
3000	PADYAK PARA SA KALIGTASAN	Sangguniang Kabataan	Public Bidding					SK Fund	568,650.00	568,650.00	/	
	OTHER SUPPLIES AND MATERIALS EXPENSES											
								TOTAL	1,895,000.00			

ATIVE CITIZENSHIP

3000	YOUTH ASSEMBLY (KATIPUNANNG KABATAAN)	Sangguniang Kabataan	Public Bidding					SK Fund	2,000.00	2,000.00	/	
	OTHER SUPPLIES AND MATERIALS EXPENSES											
	OTHER MAINTENANCE & OPERATING EXPENSES								195,000.00	195,000.00	/	
3000	YOUTH PROFILING UNIT	Sangguniang Kabataan	Public Bidding					SK Fund	5,495.00	5,495.00	/	
	OTHER SUPPLIES AND MATERIALS EXPENSES											
	OTHER MAINTENANCE & OPERATING EXPENSES								94,500.00	94,500.00	/	
								TOTAL	295,000.00			

6,402,172.88

PREPARED BY:


JOHN RYO A. OLIVAR
SK TREASURER

APPROVED BY:


HON. LELANIE O. CAPARAS
SK CHAIRPERSON

PREPARED BY

DON L. A. OLYAR
SR. TREASURER

APPROVED BY

DON L. A. OLYAR
SR. TREASURER