



Republic of the Philippines
CITY BUDGET DEPARTMENT
Quezon City, Metro Manila



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August 16, 2023

THE HONORABLE MEMBERS
Sangguniang Panlungsod
Quezon City

Gentlemen & Ladies:

hyperlink

In accordance with the provisions of Republic Act No. 10742, otherwise known as the "Sangguniang Kabataan Reform Act of 2015", as amended, we are respectfully transmitting herewith for your final review and consideration the Annual Budget of the Sangguniang Kabataan of Barangay Matandang Balara for CY 2023 in the total amount of ₱ 8,388,149.19 and appropriating the amount of ₱ 8,022,172.88.

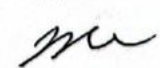
Enclosed herewith is the SK Resolution No. 4 Series of 2023 approving the plan and budget as well as the SK Resolution Nos. 1, 2 & 3, Series of 2023 approving the Comprehensive Barangay Youth Development Plan for Years 2023 – 2025, CY 2023, Annual Barangay Youth Investment Program and the Proportionate and Uniform Monthly Honorarium of SK Officials for CY 2023, respectively.

Preliminary review shows that the budget has fully complied with the provisions and limitations prescribed under the Republic Act No. 11768 and its Implementing Rules and Regulations, DBM Local Budget Circular No. 148 dated December 23, 2022, prescribing the guidelines and procedures on the grant of honorarium to SK Officials and the DBM, DILG and NYC Joint Memorandum Circular No. 1, Series of 2019 dealing on the use and allocation of the SK Fund.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of the law.

Accordingly, a copy of action taken on the matter be furnished this Department for our immediate action.

Very truly yours,


MARIAN C. ORAYANI
City Budget Officer



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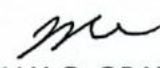
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MARIAN C. ORAYANI
City Budget Officer



COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) CY 2023 - 2025

CENTER OF PARTICIPATION: EDUCATION

Agenda Statement: For the youth participation in accessible, development, quality and relevant formal, non-formal and informal lifelong learning and training that prepare graduates to be globally competitive but responsive to national needs; and to prepare them for the workplace and the emergence of new media and other technologies

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2023	2024	2025			
Number of less fortunate youth in our barangay have limited access to advancement in visual learning	Providing Smart TV for educational purposes for youth in different areas of the barangay	Number of youth provided with smart televisions	20 UNITS	20 UNITS	20 UNITS	SMART TV FOR SMARTER KIDS	CO 2023: PHP250,000.00 2024: PHP300,000.00 2025: PHP350,000.00	SK Committee on Education
Number of indigent youth in need of school requirements	Providing home school educational kit for underprivileged youth	Number of youth highschool students provided free school requirements	50 YOUTH	100 YOUTH	150 YOUTH	"JOY OF LEARNING" SCHOOL KIT DISTRIBUTION	MOOE 2023: PHP300,000.00 2024: PHP350,000.00 2025: PHP400,000.00	SK Council
Un-equipped musically inclined youth sector that cultivates culture and arts through musicality	Equip musically inclined youth with instruments for music, culture and arts	Number of youth participated in culture and arts through music and socio-civic participation increased	20 UNITS	25 UNITS	30 UNITS	THE MAGNIFICENT OLD BALARA PERCUSSION MARCHING BAND	MOOE 2023: PHP300,000.00 2024: PHP350,000.00 2025: PHP400,000.00	SK Council



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Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2023	2024	2025			
High number of honor students but lack of finances for better education	To help honor students in our Barangay to pass the entrance exam for prestige/state universities of our country by conducting a series of free tutorial And review center.	Number of honor students participated and passed the entrance in state universities.	50 students	100 students	150 students	FREE TUTORIAL AND REVIEW CENTER	MOOE 2023: 200,000.00 2024: 250,000.00 2025: 300,000.00	SK Committee on Education/SK Council



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COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) CY 2023 - 2025

CENTER OF PARTICIPATION: ENVIRONMENT

Agenda Statement: For the youth to participate in the planning, implementation, monitoring and evaluation of child and youth-friendly programs, policies and activities on environmental protection, climate change adaptation and mitigation and DRRM, with the use of new technologies and indigenous knowledge, so as to promote sustainable natural ecosystems and smarter localities, biodiversity conservation, waste management and pollution control

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2023	2024	2025			
Lack of youth engagement on environmental protection	Continues awareness for the youth that concerning environmental conservation	Number of youth raised awareness about environmental conservation and protection	300 YOUTH	350 YOUTH	400 YOUTH	EARTH DAY FUN RUN	MOOE 2023: PHP500,000.00 2024: PHP550,000.00 2025: PHP600,000.00	SK Committee on Environmental Protection
Lack of knowledge regarding proper waste segregation	Continues awareness for the youth that concerning waste segregation	Number of steel trash bin installed in different areas of the barangay	20 UNIT	25 UNIT	30 UNIT	SHOOT THAT KALAT WASTE DEPOSIT BINS	MOOE 2023: PHP350,000.00 2024: PHP400,000.00 2025: PHP450,000.00	SK Committee on Environmental Protection



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Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2023	2024	2025			
Lack of youth equipped with basic life support knowledge	Aims to equip number of youth with enhanced basic life support training	Number of youth equipped with BLS knowledge	100 YOUTH	100 YOUTH	100 YOUTH	BASIC LIFE SUPPORT TRAINING	MOOE 2023: 250,000.00 2024: 300,000.00 2025: 350,000.00	SK Committee on Health/SK Council
Lack of temporary designated safe houses/centers of people from identified danger zones	Create emergency backup shelter in case of calamities and emergencies	Orderly evacuation of youth/people the event of an emergency is ensured and secured	40 UNITS	50 UNITS	60 UNITS	EMERGENCY RESPONSE MODULAR TENT	MOOE 2023: 1,120,000.00 2024: 1,170,000.00 2025: 1,220,000.00	SK Council



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COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) CY 2023 - 2025

CENTER OF PARTICIPATION: ECONOMIC EMPOWERMENT

Agenda Statement: For the youth to participate in the economy, as empowered employees and/or entrepreneurs who are productively engaged in gainful and decent work and/or business, and protected from work-related vulnerabilities such as discrimination, underemployment, undue contractualization, occupational hazards and child labor.

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2023	2024	2025			
High number of out-of-school youth	To decrease unemployment rate of out-of-school youth and introduce entrepreneurial skill through hands-on workshop	Number of out-of-school youth were provided means of livelihood	300 OSY YOUTH	300 OSY YOUTH	300 OSY YOUTH	(PHASE ONE) LIVELIHOOD PROGRAM	MOOE 2023: PHP600,000.00 2024: PHP650,000.00 2025: PHP700,000.00	SK Committee on Livelihood
Limited knowledge in entrepreneurial activities and behaviors	To provide opportunities and equip the youth with skills in the area of entrepreneurship	Number of youth trained in the barangay	300 participants	300 participants	300 participants	(PHASE TWO) ENTREPRENEURIAL TRAINING	MOOE 2023: PHP300,000.00 2024: PHP350,000.00 2025: PHP400,000.00	SK Committee on Livelihood



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Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2023	2024	2025			
Lack of opportunities to local startup merchants	Allows merchants to meet their customers' needs while increasing employment and job creation in the barangay	Local small businesses empowered and demand for local jobs increased by investing in the community	20 MERCHANTS	20 MERCHANTS	20 MERCHANTS	(PHASE THREE) STARTUP MERCHANTS' BAZAAR	MOOE 2023: PHP450,000.00 2024: PHP450,000.00 2025: PHP450,000.00	SK Committee on Livelihood
No sufficient equipment to conduct livelihood training of unemployed youth	Provide out-of-school youth and unemployed youth sufficient materials to introduce entrepreneurial skills	Number of employment and livelihood rate among the youth were increased	300 KITS	300 KITS	300 KITS	(PHASE FOUR) YOUTH LIVELIHOOD CENTER	MOOE 2023: PHP300,000.00 2024: PHP350,000.00 2025: PHP400,000.00	SK Committee on Livelihood



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COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) CY 2023 - 2025

CENTER OF PARTICIPATION: HEALTH

Agenda Statement: For the youth to participate in multi-sensitive, multi-sectoral and inclusive programs, projects, activities and services on health and health financial risk protection with serious consideration of nutrition, reproductive health and psychosocial concerns that promote the youth's health and well-being as well as address their sexual and non-sexual risk taking behaviors

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2023	2024	2025			
Lack of information about mental health disabilities	Aims to disseminate information about mental health	Number of youth equipped with mental health knowledge	100 YOUTH	150 YOUTH	200 YOUTH	MENTAL HEALTH AWARENESS CAMPAIGN	MOOE 2023: 250,000.00 2024: 300,000.00 2025: 350,000.00	SK Committee on Health/SK Council
No free access to accommodation of a gym facility to improve physical health	To provide proper gym equipment to facilitate physical exercise and wellness	Number of youth has a safe space to improve their physical wellness	10 UNITS	10 UNITS	10 UNITS	GYM FACILITY	MOOE 2023: 500,000.00 2024: 500,000.00 2025: 500,000.00	SK Council
Lack of physical wellness activities for health and well-being of youth	Number of youth engaged in sports participation to improve camaraderie	Number of youth participated from sports and character development	400 YOUTH	400 YOUTH	400 YOUTH	SPORTS LEAGUE	MOOE 2023: 1,000,000.00 2024: 1,000,000.00 2025: 1,000,000.00	SK Council



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COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) CY 2023 - 2025

CENTER OF PARTICIPATION: SOCIAL INCLUSION AND EQUITY

Agenda Statement: For the youth to participate in a peaceful and just society that affords them with equal and equitable opportunity, social security and protection in all aspects of development, regardless of their gender, disability, specific needs, political beliefs, ethnicity, religion, and socio-cultural-economic status

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2023	2024	2025			
High number of child youth involved in violence in the barangay	Raising awareness campaign against violence, child labor, online sexual exploitation	Number of child youth awareness increased about violence, child labor and online sexual exploitation	100 YOUTH	100 YOUTH	100 YOUTH	FILM MAKING CONTEST	MOOE 2023: 300,000.00 2024: 350,000.00 2025: 400,000.00	SK Council
Lack of community awareness on youth with disabilities' privileges and rights	To increase community participation for youth with disabilities	Conducted activities for number of youth with disabilities	150 participants	150 participants	150 participants	LIFE SKILLS TRAINING FOR YOUTH WITH DISABILITIES	MOOE 2023: 250,000.00 2024: 300,000.00 2025: 450,000.00	SK Council



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COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) CY 2023 - 2025

CENTER OF PARTICIPATION: PEACE BUILDING AND SECURITY

Agenda Statement: For the youth to participate in promoting human security, including participation in peace building and conflict prevention and management initiative and public order and safety efforts, as well as in safeguarding national integrity and sovereignty national peace and unity.

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2023	2024	2025			
High number of youth unequipped with self-defense knowledge	Equip the number of youth self-defense knowledge	Increased the number of youth participated in self-defense and training	250 Youth	300 youth	350 Youth	SELF DEFENSE TRAINING	MOOE 2023: 250,000.00 2024: 300,000.00 2025: 350,000.00	SK Council
Unequipped youth in case of emergencies	Provide youth in our barangay in case of emergencies and calamities by training and distribution of first-aid kit	Number of youth provided first-aid training and kit	1000 kit	1000 kit	1000 kit	FIRST AID TRAINING	MOOE 2023: 400,000.00 2024: 450,000.00 2025: 500,000.00	SK Council
Lack of youth brigade that will help the barangay to keep peace and order	Aims to establish a youth brigade that will help the barangay to maintain the community safe at all times.	Number of youth joined the youth brigade for peace and order	100 YOUTH	100 YOUTH	100 YOUTH	KABATAAN KASAMA SA KAPAYAPAA N	MOOE 2023: 220,000.00 2024: 220,000.00 2025: 220,000.00	



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Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2023	2024	2025			
High number of youth engaging in drug addiction	Increase awareness to avoid use of illegal drugs through information dissemination and re-introduction of sports activities	Increased number of youth participated in sports activities; number of sports materials distributed	250 UNITS	250 UNITS	250 UNITS	BUHAY INGATAN, DROGA'Y IWASAN	MOOE 2023: 500,000.00 2024: 550,000.00 2025: 600,000.00	SK Council
Un-equipped essential youth workers and students using bicycle for commute	To provide equipment and accessories to avoid accident	Number of youth equipped with bike accessories	300 YOUTH	300 YOUTH	300 YOUTH	PADYAK PARA SA KALIGTASAN	MOOE 2023: PHP800,000.00 2024: PHP800,000.00 2025: PHP800,000.00	SK Council



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COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) CY 2023 - 2025

CENTER OF PARTICIPATION: ACTIVE CITIZENSHIP

Agenda Statement: For the youth to participate in community development and nation building through meaningful, active, sustainable, productive and patriotic engagement in civil society, social mobilization, volunteerism, (including social awareness and socio-civic mindedness), and values formation (such as having concern for others and being socially responsible)

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2023	2024	2025			
Lack of Youth participation	To Conduct a mandatory youth general assembly through online/visual Katipunan ng Kabataan (KK) Assembly	Number of youth updated and participated regarding different aspects and projects of SK; gathered suggestions from youth	500 KK Members	500 KK Members	500 KK Members	VIRTUAL/ONLINE KK YOUTH ASSEMBLY	MOOE 2023: 200,000.00 2024: 200,000.00 2025: 200,000.00	SK Council
Lack of data on youth profiles in all sectors in the community	Youth leaders equipped with raw youth datas to use in programs, projects and activities	Number of youth participated in data-gathering	50 YOUTH VOLUNTEER	50 YOUTH VOLUNTEER	50 YOUTH VOLUNTEER	YOUTH UNIT PROFILING	MOOE 2023: 100,000.00 2024: 150,000.00 2025: 200,000.00	

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) CY 2023 - 2025



CENTER OF PARTICIPATION: GOVERNANCE

Agenda Statement: For the youth to participate in governance through their involvement in local and national politics, and the government bureaucracy through programs, projects and activities by and for the youth.

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2023	2024	2025			
Lack of participation of the youth and unequipped SK Officials	To build strong relationship and cooperation and rapport within the community by capability building training	Number of youth participated in leadership together with the SK officials	50 YOUTH LEADERS	60 YOUTH LEADERS	70 YOUTH LEADERS	CAPABILITY BUILDING: LEADERSHIP TRAINING	MOOE 2023: 300,000.00 2024: 350,000.00 2025: 400,000.00	SK Council



HON. CAIRE ANN C. SARMIENTO
SK Member

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