



Republic of the Philippines
OFFICE OF THE SANGGUNIANG KABATAAN
BARANGAY MATANDANG BALARA
DISTRICT III, QUEZON CITY

19 Doña Filomena St, Villa Beatriz, Old Balara, Q.C. 1119
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ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP)
FY 2023

CENTER OF PARTICIPATION: EDUCATION

REFERENCE CODE	Programs/ Projects/ Activities	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			PERSON RESPONSIBLE
						MOOE	CO	TOTAL	
3000	SCHOOL KIT DISTRIBUTION	To provide a safe space for youth to showcase their talents and skills	140 youth in the barangay participated in activities	Number of youth in the barangay increased in participation	AUGUST	300,000.00		300,000.00	SK Council
3000	COMMUNITY MARCHING BAND	Equip community marching band with instruments for music and arts	16 units of instruments for community marching band	Number of youth educated in musicality and social connection resulting refrain from illicit activities	AUGUST		300,000.00	300,000.00	SK Council

REVIEWED
IN ACCORDANCE TO THE PROVISIONS OF REPUBLIC ACT NO. 7166
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT

MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 8/16/23

ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP)
FY 2023

CENTER OF PARTICIPATION: ENVIRONMENT

REFERENCE CODE	Programs/ Projects/ Activities	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			PERSON RESPONSIBLE
						MOOE	CO	TOTAL	
3000	EARTH DAY FUN RUN	Continues awareness for the youth that concerning environmental conservation	300 youth raised awareness about environmental conservation and protection	Number of youth raised awareness about environmental conservation and protection	AUGUST	500,000.00		500,000.00	SK Committee on Environment
3000	BASIC LIFE SUPPORT TRAINING	Aims to equip number of youth with basic life support training	300 youth equipped with BLS knowledge	Number of youth equipped with BLS knowledge	AUGUST	250,000.00		250,000.00	SK Committee on

CENTER OF PARTICIPATION: ECONOMIC EMPOWERMENT

REFERENCE CODE	Programs/ Projects/ Activities	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			PERSON RESPONSIBLE
						MOOE	CO	TOTAL	
3000	LIVELIHOOD TRAINING PROGRAM	To Decrease unemployment rate in our Barangay and introduce entrepreneurial skills through Workshop and provide initial capital through goods.	300 youth participated in the livelihood and entrepreneurial training program	Number of employment rate among the youth were increased	SEPTEMBER to DECEMBER	570,000.00		570,000.00	SK Committee on Economic Empowerment

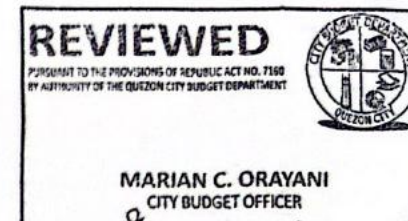
REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE CITY BUDGET OFFICER

MARIAN C. ORAYANI
CITY BUDGET OFFICER
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REVIEW LETTER DATED: 8/16/22

3000	ENTREPRENEURIAL TRAINING PROGRAM	To Decrease unemployment rate in our Barangay and introduce entrepreneurial skills through Workshop and provide initial capital through goods.	300 youth participated in the livelihood and entrepreneurial training program	Number of employment rate among the youth were increased	SEPTEMBER to DECEMBER	294,000.00		294,000.00	SK Committee on Economic Empowerment
3000	STARTUP MERCHANTS BAZAAR	Allows merchants to meet their customers' needs while increasing employment and job creation in the barangay	Local merchants participated in week-long startup opportunity	Local small businesses empowered and demand for local jobs increased by investing in the community	SEPTEMBER to DECEMBER	447,500.00		447,500.00	SK Committee on Economic Empowerment

REVIEWED PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7166 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT	
MARIAN C. ORAYANI CITY BUDGET OFFICER <i>a</i>	
REVIEW LETTER DATED: <u>8/16/23</u>	

**ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP)
FY 2023**



CENTER OF PARTICIPATION: HEALTH

REFERENCE CODE	Programs/ Projects/ Activities	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			REVIEW LETTER DATED: <u>8/16/23</u>
						MOOE	CO	TOTAL	PERSON RESPONSIBLE
3000	MENTAL HEALTH AWARENESS CAMPAIGN	Aims to disseminate information about mental health	300 youth participated in mental health awareness campaign	Conducted mental health disabilities knowledge campaign	AUGUST	250,000.00		250,000.00	SK Committee on
3000	SPORTS LEAGUE	Empower physical wellness activities for health and well-being of youth	Youth engaged in sports participation	Number of youth benefited from sports participation and increased character	AUGUST	898,400.00	101,600.00	1,000,000.00	SK Committee on Active Citizenship

**ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP)
FY 2023**

CENTER OF PARTICIPATION: PEACE BUILDING AND SECURITY

REFERENCE CODE	Programs/ Projects/ Activities	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			PERSON RESPONSIBLE
						MOOE	CO	TOTAL	
3000	KABATAAN KASAMA SA KAPAYAPAAAN	This project aims to establish youth brigade that will help the barangay to maintain the community safe at all times.	Number of youth joined the youth brigade for peace and order	Number of youth joined the youth brigade for peace and order	SEPTEMBER	220,000.00		220,000.00	SK Committee on Peace-Building and Security
3000	SELF DEFENSE	Aims to equip	Number of youth	Increased the	OCTOBER	250,000.00		250,000.00	SK Committee on

3000	FIRST AID KIT DISTRIBUTION	This project aims to equip youth in case of emergencies	Provide 300 first-aid kits in case of emergencies and calamities	Number of youth provided first-aid kit	NOVEMBER	356,900.00		356,900.00	SK Committee on Peace-Building and Security
3000	DROGA'Y IWASAN BUHAY INGATAN DISTRIBUTION OF SPORTS MATERIALS	Eliminate high number of youth engaging in Drug Addiction	300 units of sports materials donated to children in conflict with the law	Increased the number of youth participated in sports activities; number of sports materials procured	AUGUST	500,000.00		500,000.00	SK Committee on Peace-Building and Security
3000	PADYAK PARA SA KALIGTASAN	To distribute bicycle accessories for working youth in the barangay who uses bicycle as transport instead of motorcycles	100 youth of the barangay recieved the bicycle accessories	Number of youth recieved bicycle accessories from Sangguniang Kahataan	SEPTEMBER	568,650.00		568,650.00	SK Committee on Environment

REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT



MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 8/16/27

ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP)

FY 2023

CENTER OF PARTICIPATION: ACTIVE CITIZENSHIP

REFERENCE CODE	Programs/ Projects/ Activities	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			PERSON RESPONSIBLE
						MOOE	CO	TOTAL	
3000	VIRTUAL/ONLINE KK YOUTH ASSEMBLY	To Conduct a mandatory general youth assembly through online/visual Katipunan ng Kabataan (KK) Assembly	1,500 katipunan ng kabataan members participated	Number of youth updated and participated regarding different aspects and projects of SK; gathered suggestions from youth	June and December	197,000.00		197,000.00	SK Committee on Active Citizenship
3000	YOUTH PROFILING UNIT	Gather of data on youth profiles in all sectors in the community	35 youth volunteers participated in youth data-gathering	Youth leaders equipped with raw youth data to use in programs, projects and activities	December	99,995.00		99,995.00	SK Committee on Active Citizenship

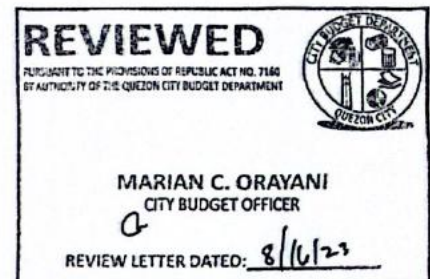
REVIEWED PLURIMASS TO THE PROVISIONS OF REPUBLIC ACT NO. 7100 BY AUTHORITY OF THE CULION CITY BUDGET DEPARTMENT MARIAN C. ORAYANI CITY BUDGET OFFICER REVIEW LETTER DATED: <u>8/16/23</u>	
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MAINTENANCE AND OTHER OPERATING EXPENSES

REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES	DESCRIPTION	EXPECTED RESULT	PERFORMANCE INDICATOR	PERIOD OF IMPLEMENTATION	BUDGET				PERSON RESPONSIBLE
						PS	MOOE	CO	TOTAL	
1000	Annual Dues	Annual Dues for activities from SK Federation	Annual dues paid	Amount of annual dues paid	December		81,067.88		81,067.88	SK Council
1000	Fidelity Bond Premium	Bond of SK Chairperson and SK Treasurer	Bonded SK Chairperson and SK Treasurer	Number of bonded SK Members	August		11,000.00		11,000.00	SK Council
1000	Office Supplies Expenses	Supplies needed for office	Fast and reliable service and output from SK members	Number of office supplies needed by the SK members	August		219,000.00		206,060.00	SK Council

PERSONNEL SERVICES

1000	SK Honoraria	SK Council monthly honoraria	SK Council given monthly honoraria	SK Council recieved monthly honoraria	January - December	1,620,000.00			1,620,000.00	SK Council
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HON. CAIRE ANN C. SARMIENTO
SK Member

Prepared by:
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SK Member

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SK Member

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SK Member

HON. TONY ROSE A. BALINDO
SK Member

HON. KRISHA MAE J. LUCERO
SK Member

HON. EMIE P. LAGROSAS
SK Member

Noted by:

HON. ALLAN P. FRANZA
Punong Barangay

Reviewed for LYDP Alignment Purposes:

DR. EDDILYN DC. DIVIDINA, DBA
Local Youth Development Officer

Reviewed by:

HON. JULIAN MARCUS D. TRONO
SK Federation President

Noted for Monitoring Purposes:

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City Director, DILG – Quezon City