

BARANGAY MATANDANG BALARA
SANGGUNIANG KABATAAN
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FY 2021

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					187,035.89															
	TOTAL:																			
CODE	General Description	Quantity size	Unit	Unit Cost	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities													
							JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC		
ACTIVE CITIZENSHIP																				
	YOUTH ASSEMBLY (KATIPUNAN NG KABATAAN)																			
	MAINTENANCE & OTHER OPERATING EXPENSES																			
5-02-99-990	OTHER MAINTENANCE & OPERATING EXPENSES					PUBLIC BIDDING														
	T-shirt with print (SK Officials)	10	Pcs	500.00	5,000.00															X
	Zoom premium fee	2	Lot	2,500.00	5,000.00															X
	Spaghetti pack with sauce	1,500	Pcs	120.00	180,000.00															X
	Customized Tumbler	10	Pcs	500.00	5,000.00															X
	Prepaid Load	50	Pcs	100.00	5,000.00															
	TOTAL:				200,000.00															
SK OUTREACH PROGRAM																				
	MAINTENANCE & OTHER OPERATING EXPENSES																			
5-02-99-990	OTHER MAINTENANCE & OPERATING EXPENSES					PUBLIC BIDDING														
	Rice (5kls per pack)	1,500	Pcs	300.00	450,000.00												X	X	X	
	Powdered milk	1,500	Pcs	50.00	75,000.00												X	X	X	
	Sugar (1/2kls)	1,500	Pcs	75.00	112,500.00												X	X	X	
	Corned beef	1,500	Pcs	50.00	75,000.00												X	X	X	
	Luncheon meat	1,500	Pcs	120.00	180,000.00												X	X	X	
	Fruit cocktail	1,500	Pcs	120.00	180,000.00												X	X	X	
	Noodles (pancit canton)	3,000	Pcs	25.00	75,000.00												X	X	X	
	/Corned Tuna (450g)	1,500	Pcs	80.00	120,000.00												X	X	X	
	/Sardines (6 pcs/pack)	1,500	Pcs	120.00	180,000.00															
	Eco-bag	1,500	Pcs	35.00	52,500.00															
	TOTAL:				1,500,000.00															
GENERAL ADMINISTRATION PROGRAM																				
	SK FEDERATION ANNUAL DUES MEMBERSHIP DUES AND CONTRIBUTION TO ORGANIZATION				581,513.70															
5-02-99-060	SK FEDERATION ANNUAL DUES	1%			73,034.46											X				
	FIDELITY BOND PREMIUMS																			
5-02-16-020	BOND PREMIUMS				11,000.00						X									

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	CAPABILITY SEMINAR ON COA/IRR TRAINING EXPENSES																		
5-02-02-010	MANDATORY SEMINAR ON COA/IRR				30,000.00														
5-02-03-010	OFFICE SUPPLIES EXPENSES																		
	Bond paper long	80	Ream	400.00	32,000.00	PUBLIC BIDDING											X	X	X
	Bond paper short	80	Ream	350.00	28,000.00												X	X	X
	Record book 500pg	50	Pcs	450.00	22,500.00												X	X	X
	Record book 350pg	50	Pcs	400.00	20,000.00												X	X	X
	Folder long	500	Pcs	10.00	5,000.00												X	X	X
	Folder short	500	Pcs	8.00	4,000.00												X	X	X
	Brown envelope long	500	Pcs	10.00	5,000.00												X	X	X
	Brown envelope short	500	Pcs	8.00	4,000.00												X	X	X
	Hard folder binder	16	Pcs	500.00	8,000.00												X	X	X
	Stapler	2	Pcs	250.00	500.00												X	X	X
	Staplewire	5	Box	100.00	500.00												X	X	X
	Marker	10	Pcs	50.00	500.00												X	X	X
	Paper clip	1	Box	150.24	150.24												X	X	X
	Printer ink (black and colored)	50	Bottle	276.00	13,800.00												X	X	X
	TOTAL:				143,950.24														
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES				13,540.00	PERSONAL CANVASS						X	X	X	X	X	X	X	X
5-02-013-040	RM-BUILDING & OTHER STRUCTURES				120,000.00	PUBLIC BIDDING											X		
5-02-01-010	TRAVELLING EXPENSES – LOCAL				20,000.00	PERSONAL CANVASS						X	X	X	X	X	X	X	X
	CAPITAL OUTLAY																		
1-07-07-010	FURNITURE AND FIXTURE																		
	Curtains w/ holder	3	Set	15,000.00	45,000.00	PUBLIC BIDDING											X		
	Conference table	3	Units	9,500.00	28,500.00												X		
	Executive chairs	3	Units	6,500.00	19,500.00												X		
	Visitor's chairs	5	Units	15,397.80	76,989.00												X		
	TOTAL:				169,989.00														
	GRAND TOTAL:				9,311,689.59														

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SK YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAMS

Object of Expenditure	Account Code	Budget Year Expenditures	Expected Results	Performance Indicator
EDUCATION				
A. SCHOOL KIT DISTRIBUTION MOOE OTHER SUPPLIES & MATERIALS EXPENSES	5-02-03-990	1,002,240.00	480 Students received the school supplies	Number of youth students provided free learning educational kit for home online class
TOTAL:		1,002,240.00		
ENVIRONMENT				
A. PADYAK PARA SA KALIKASAN: MOOE OTHER MAINTENANCE & OPERATING EXPENSES	5-02-99-990	400,000.00	Bicycle accessories distributed to 80 youth	Number of youth received bicycle accessories
B. SK ENVIRONMENTAL CONTEST MOOE OTHER MAINTENANCE & OPERATING EXPENSES	5-02-99-990	436,900.00	350 youth participated in online environmental contest	Number of youth joined and participated
C. FIRST AID KIT DISTRIBUTION MOOE OTHER MAINTENANCE & OPERATING EXPENSES	5-02-99-990	500,000.00	Distributed first aid kit to the of our Barangay	Number of youth provided first aid kit
		1,336,900.00		
ECONOMIC EMPOWERMENT				
A. LIVELIHOOD TRAINING PROGRAM: PERFUME MAKING, DISHWASHING LIQUID MAKING, CANDY MAKING MOOE OTHER MAINTENANCE & OPERATING EXPENSES	5-02-99-990	600,000.00	Conducted livelihood training program for the youth in our Barangay	Number of youth participated in training program and increased the number of employment rating in our barangay
		600,000.00		
HEALTH				
A. FEEDING AND HEALTH MONITORING PROGRAM MOOE OTHER MAINTENANCE & OPERATING EXPENSES	5-02-99-990	1,704,000.00	Conducted feeding program and monitored the health of malnourished children in our Barangay	Decreased the number of malnourished children/youth in our Barangay

1,785.
419.00 - 217.

NOT INCLUDED

B. DISTRIBUTION OF HYGIENE KIT MOOE OTHER MAINTENANCE & OPERATING EXPENSES	5-02-99-990	2,200,000.00 3,904,000.00	2,200 Hygiene kit has been distributed in 2,200 youth in our Barangay	Number of youth in our Barangay received the kit for their personal protection
PEACE BUILDING AND SECURITY A. KABATAAN KASAMA SA KAPAYAPAAAN MOOE OTHER SUPPLIES & MATERIALS EXPENSES OTHER MAINTENANCE & OPERATING EXPENSES	5-02-03-990 5-02-99-990	114,035.89 73,000.00 187,035.89	50 Youth volunteer joined the youth brigade for peace and order	Number of youth participated and trained for peace and order
ACTIVE CITIZENSHIP A. YOUTH ASSEMBLY (KATIPUNAN NG KABATAAN) MOOE OTHER MAINTENANCE & OPERATING EXPENSES B. SK OUTREACH PROGRAM MOOE OTHER MAINTENANCE & OPERATING EXPENSES	5-02-99-990 5-02-99-990	200,000.00 1,500,000.00 - 1,199,000.00 1,700,000.00	1,500 KK participated and attended the Youth General Assembly 1,500 youth received grocery food packs as an outreach program	Number of youth updated regarding different aspects and project of Sangguniang Kabataan; gathered suggestions from youth Number of grocery food pack has been distributed to the less fortunate youth in our Barangay

TOTAL for Youth Development and Empowerment Program

Php 8,730,175.89

TOTAL for General Administration Program

Php 581,513.70

TOTAL EXPENDITURE PROGRAM

Php 9,311,689.59

UNAPPROPRIATED BALANCE

Prepared by:

Noted by:



JOHN RYO A. OLIVAR
SK TREASURER



HON. LELANIE C. CAPARAS
SK CHAIRMAN



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HON. CAIRE ANN C. SARMIENTO
SK Member

HON. LELANIE C. CAPARAS
SK Chairperson

HON. LEONARDO M. AROJO JR.
SK Member

HON. JHON MARLO B. BELMONTE
SK Member

HON. JOHN EDUARD S. LADIOS
SK Member

HON. TONY ROSE A. BALINDO
SK Member

HON. KRISHA MAE J. LUCERO
SK Member

HON. EMIL P. LAGROSAS
SK Member

Noted by:

HON. ALLAN P. FRANZA
Punong Barangay

