



Republic of the Philippines
Quezon City, Metropolitan Manila
BARANGAY MATANDANG BALARA

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"Pleased is the nation - Love God is the Lord" Psalm 33:12

"No business until I come back" Luke 19:13

BASIC SERVICES AND FACILITIES PROGRAM		
a. Health Program		
Other Supplies and Material	Expenses	100,000.27
b. Katarungang Pambarangay		
Training Expenses		
c. Environment & Sanitary Services		
Waste Management Program		
Other Supplies and Materials	Expenses	2,129,850.00
Other Machinery and Equipment		
Other Property, Plant & Equipment		950,150.00
d. Other Services		
Senior Citizen		748,823.96
Persons with Disability		748,823.96
BADAC		495,010.00
Gender and Development (GAD)		3,744,119.79
Brgy. Council for the Protection of Children		3,744,119.79
Children's Fund		589,571.57
TOTAL BASIC SERVICES & FACILITIES PROGRAM		P 13,250,469.34
TOTAL ESTIMATED FUNDS AVAILABLE FOR APPROPRIATION		P 74,882,395.87
TOTAL EXPENDITURE PROGRAM		74,882,395.87
ENDING BALANCE		0

Section 4: General Provisions. The following policies are authorized for the fiscal year:

- Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.
- Priority in the use of Income shall be for budgetary requirements are mandated by code:
 - 20% of IRA for development projects
 - 5% for Calamity Fund
 - 10% for Sangguniang Kabataan (SK)
- Strict compliance to the 55% Personal Services limitation shall be observed.
- Priority in the use of savings shall be for basic services, augmentation of development & other mandatory expenses provided under the Local Code.
- All procurement shall follow strictly the provisions of R.A. 9184.

Section 4A That the Barangay Captain be authorized to augment/re-align any item in the approved annual Budget from savings in other items within the same expense class

