

**SANGGUNIAN KABATAAN
BARANGAY MATANDANG BALARA
Annual Procurement Plan for FY 2021**

Code (PPA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description Program/ Activity/ Proj)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES												
	General Administration Program											
1000	SK FEDERATION ANNUAL DUES MEMBERSHIP DUES AND CONTRIBUTION TO ORGANIZATION	Sangguniang Kabataan	Personal Canvass					SK Fund	73,034.46	73,034.46		
1000	CAPABILITY SEMINAR ON COA/IRR – TRAINING EXPENSES	Sangguniang Kabataan	Personal Canvass					SK Fund	30,000.00	30,000.00		
1000	FIDELITY BOND PREMIUMS	Sangguniang Kabataan	Personal Canvass					SK Fund	11,000.00	11,000.00		
1000	OFFICE SUPPLIES EXPENSES	Sangguniang Kabataan	Public Bidding					SK Fund	143,950.24	143,950.24		
1000	INTERNET SUBSCRIPTION EXPENSES	Sangguniang Kabataan	Personal Canvass					SK Fund	13,540.00	13,540.00		
1000	RM BUILDING & OTHER STRUCTURE	Sangguniang Kabataan	Public Bidding					SK Fund	120,000.00	120,000.00		
1000	TRAVELLING EXPENSES LOCAL	Sangguniang Kabataan	Personal Canvass					SK Fund	20,000.00	20,000.00		
1000	FURNITURE AND FIXTURES	Sangguniang Kabataan	Public Bidding					SK Fund	169,989.00		169,989.00	
SK YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAMS												
-	EDUCATION	-	-	-								
	SCHOOL KIT DISTRIBUTION											

3000	OTHER SUPPLIES & MATERIALS EXPENSES	Sangguniang Kabataan	Public Bidding					SK Fund	1,002,240.00	1,002,240.00	-	
	ENVIRONMENT											
	PADYAK PARA SA KALIKASAN											
3000	OTHER MAINTENANCE & OPERATING EXPENSES	Sangguniang Kabataan	Public Bidding					SK Fund	400,000.00	400,000.00		
	SK ONLINE ENVIRONMENTAL CONTEST											
3000	OTHER MAINTENANCE & OPERATING EXPENSES	Sangguniang Kabataan	Public Bidding					SK Fund	436,900.00	436,900.00		
	EMERGENCY FIRST AID KIT											
3000	OTHER MAINTENANCE & OPERATING EXPENSES	Sangguniang Kabataan	Public Bidding					SK Fund	500,000.00	500,000.00		
	ECONOMIC EMPOWERMENT											
	LIVELIHOOD TRAINING PROGRAM											
3000	OTHER MAINTENANCE & OPERATING EXPENSES	Sangguniang Kabataan	Public Bidding					SK Fund	600,000.00	600,000.00		
	HEALTH											
	FEEDING PROGRAM											
3000	OTHER MAINTENANCE & OPERATING EXPENSES	Sangguniang Kabataan	Public Bidding					SK Fund	1,704,000.00	1,704,000.00		
	DISTRIBUTION OF HYGIENE KIT											
3000	OTHER MAINTENANCE & OPERATING EXPENSES	Sangguniang Kabataan	Public Bidding					SK Fund	2,200,000.00	2,200,000.00		
	PEACE BUILDING AND SECURITY											
	PUBLIC SAFETY TRAINING/WORKSHOP											
3000	OTHER SUPPLIES A& MATERIALS EXPENSES	Sangguniang Kabataan	Public Bidding					SK Fund	187,035.89	187,035.89		

	ACTIVE CITIZENSHIP											
	YOUTH GENERAL ASSEMBLY (KATIPUNAN NG KABATAAN)											
3000	OTHER MAINTENANCE & OPERATING EXPENSES	Sangguniang Kabataan	Public Bidding					SK Fund	200,000.00	200,000.00		
	SK OUTREACH PROGRAM											
3000	OTHER MAINTENANCE & OPERATING EXPENSES	Sangguniang Kabataan	Public Bidding					SK Fund	1,500,000.00	1,500,000.00		

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