



Republic of the Philippines
OFFICE OF THE SANGGUNIANG KABATAAN
BARANGAY MATANDANG BALARA
DISTRICT III, QUEZON CITY

19 Doña Filomena St., Villa Beatriz, Old Balara, Q.C. 1119
8442-9251 / skmatandangbalara@gmail.com



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP)
FY 2021

CENTER OF PARTICIPATION: EDUCATION

TO	Programs/ Projects/ Activities	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			PERSON RESPONSIBLE
						MOOE	CO	TOTAL	
3000	SCHOOL KIT DISTRIBUTION	Providing home school educational kit for ease of access in online learning	480 Students received the School Supplies.	Number of Youth provided free school educational kit for home online learning	September	1,002,240.00		1,002,240.00	SK Committee on Education

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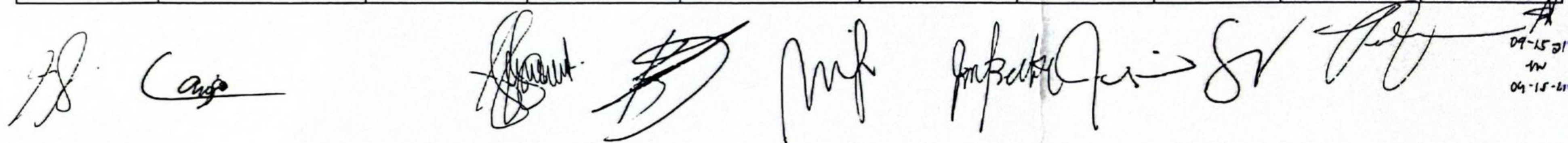
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ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP)

FY 2021

CENTER OF PARTICIPATION: ENVIRONMENT

REFERENCE CODE	Programs/ Projects/ Activities	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			PERSON RESPONSIBLE
						MOOE	CO	TOTAL	
3000	PADYAK PARA SA KALIKASAN	This project aims to distribute bicycle for the youth employee of the barangay instead of using motor vehicle.	80 youth of the barangay received the bicycle.	Number of youth received the bicycle from the Sangguniang Kabataan	September		800,000.00	800,000.00	SK Committee on Environment
3000	SK ONLINE ENVIRONMENTAL CONTEST	This project aims to conduct different online contest that will provide awareness about environment.	350 youth participated in the online contest about environment.	Number of youth participated in the online contest about environment.	September	436,900.00		436,900.00	SK Committee on Environment
3000	FIRST AID KIT DISTRIBUTION	To distribute First Aid kit to the youth of our barangay for preparedness	1,000 First aid Kit distributed to equipped youth in case of calamities/emergencies	Number of youth provided First Aid kits	September	500,000.00		500,000.00	SK Committee on Environment



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ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP)

FY 2021

CENTER OF PARTICIPATION: HEALTH

REFERENCE CODE	Programs/ Projects/ Activities	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			PERSON RESPONSIBLE
						MOOE	CO	TOTAL	
3000	FEEDING AND HEALTH MONITORING PROGRAM	This project aims to conduct a monthly feeding and monitoring program for the youth of the barnagay.	3200 meals served for indigent youth for feeding program and health monitoring	Lessen the malnourished youth in the barangay	August to December	1,304,000.00		1,304,000.00	SK Committee on Health
3000	DISTRIBUTION OF HYGIENE KIT	Goal to provide hygiene kit to the youth of the barangay	2200 hygiene kit has been distributed to 2200 youth of the barangay	Large number of youth in the barangay received the kit for their personal protection	September	2,200,000.00		2,200,000.00	SK Committee on Health

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ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP)

FY 2021

CENTER OF PARTICIPATION: ECONOMIC EMPOWERMENT

REFERENCE CODE	Programs/ Projects/ Activities	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			PERSON RESPONSIBLE
						MOOE	CO	TOTAL	
3000	LIVELIHOOD TRAINING PROGRAM	To Decrease unemp	1,000 youth participated in the livelihood and entrepreneurial training program	Number of employment rate among the youth were increased	September to December	600,000.00		600,000.00	SK Committee on Economic Empowerment

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B. L.

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S. L.

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ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP)
FY 2021

CENTER OF PARTICIPATION: PEACE BUILDING AND SECURITY

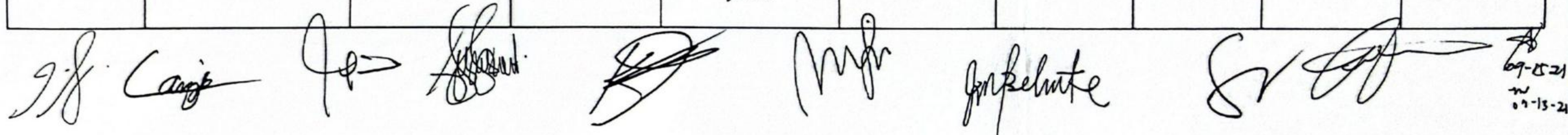
REFERENCE CODE	Programs/ Projects/ Activities	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			PERSON RESPONSIBLE
						MOOE	CO	TOTAL	
3000	KABATAAN KASAMA SA KAPAYAPAAAN	This project aims to establish youth brigade that will help the barangay to maintain the community safe at all times.	50 youth joined the youth brigade for peace and order	Number of youth joined the youth brigade for peace and order	September	487,035.89		487,035.89	SK Committee on Peace-Building and Security

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ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP)
FY 2021

CENTER OF PARTICIPATION: ACTIVE CITIZENSHIP

REFERENCE CODE	Programs/ Projects/ Activities	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			PERSON RESPONSIBLE
						MOOE	CO	TOTAL	
3000	VIRTUAL/ONLINE KK YOUTH ASSEMBLY	To conduct a mandatory general assembly for the members of the Katipunan ng Kabataan	1,500 KK participated and attended the Youth Assembly	Number of Youth updated regarding different aspects and projects of the SK; gathered suggestions from youth	December	200,000.00		200,000.00	SK Committee on Active Citizenship



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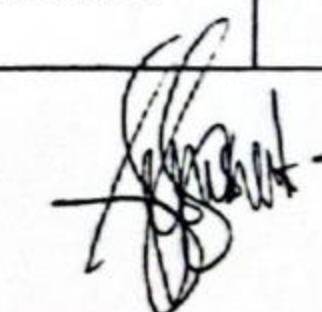
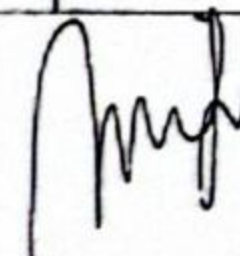
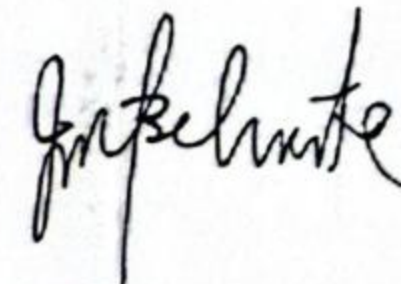
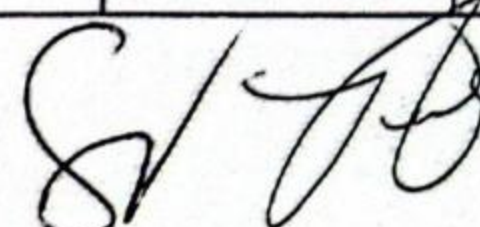
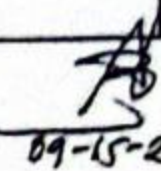
3000	OUTREACH PROGRAM	This project aims to celebrate linggo ng kabataan while providing grocery pack for the indigent youth of the barangay	1500 youth received the food pack as an outreach program	Number of youth received the grocery pack from the Sangguniang Kabataan	September	1,200,000.00		1,200,000.00	SK Committee on Active Citizenship
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**ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP)
FY 2021**

MAINTENANCE AND OTHER OPERATING EXPENSES

REFERENCE CODE	Programs/ Projects/ Activities	Description	Expected Result	Performance Indicator	Period of Implementation	Budget			PERSON RESPONSIBLE
						MOOE	CO	TOTAL	
1000	Annual Dues	Annual dues for activities from SK Federation	Annual dues paid	Amount of annual dues paid	DECEMBER	73,034.46		73,034.46	SK Council
1000	Capability Seminar on COA/IRR Training Expenses	Knowledge on COA/IRR	SK Officials trained on COA/IRR	Number of SK Officials trained on COA/IRR	DECEMBER	30,000.00		30,000	SK Council
1000	Fidelity Bond Premium	Bond of SK Chairperson and SK Treasurer	Bonded SK Chairperson and SK Treasurer	Number of Bonded SK members	SEPTEMBER	11,000.00		11,000.00	SK Council
1000	DEPOSITORY ACCOUNT FEES BANK CHARGES	Deposit and Pament of SK to Banks	SK Owned Bank Account	Number of deposits	SEPTEMBER	10,600.00		10,600.00	SK Council



1000	Office Supplies Expenses	Supplies needed for office	Fast and reliable service and output from SK members	Number of office supplies needed by the SK members	SEPTEMBER	13 3,350.24		133,350.24	SK Council
1000	Internet Subscription Expenses	Internet subscription for faster transactions	Internet subscription paid	Monthly internet subscription paid	SEPTEMBER	13,540.00		13,540.00	SK Council
1000	RM-Building & Other Structures	Maintenance and repairs for office	Maintained and repaired office	Maintained quality of office	SEPTEMBER	12 0,000.00		120,000.00	SK Council
1000	Travelling Expenses-Local	Transportation for SK related activities	Provided transportation for SK activities	Fast and reliable service from SK Members	SEPTEMBER	20,000.00		20,000.00	SK Council

CAPITAL OUTLAY

1000	FURNITURE AND FIXTURES	To equip the adolescent center	Complete and convenient place	Number of Furniture and Fixtures Procured	JULY		169,989.00	169,989.00	SK Council
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HON. CAIRE ANN C. SARMIENTO
SK Member

HON. LELANIE C. CAPARAS
SK Chairperson

HON. LEONARDO M. AROJO JR.
SK Member

HON. JHON MARLO B. BELMONTE
SK Member

HON. JOHN EDUARD S. LADIOS
SK Member

HON. TONY ROSE A. BALINDO
SK Member

HON. KRISHA MAE J. LUCERO
SK Member

HON. EMIE P. LAGROSAS
SK Member

Noted by:

HON. ALLAN P. FRANZA
Punong Barangay

Reviewed by:

MS. MARICRIS S. LAURETA, MCD ✓
Local Youth Development Officer

09-15-21

HON. NOE LORENZO DELA FUENTE, III
SK Federation President

09-15-21

Noted for Monitoring Purposes:

MR. EMMANUEL D. BORROMEO, CESOV
City Director, DILG-Quezon City

09-15-21