

SK BUDGET PREPARATION FORM 2

PROGRAMMED APPROPRIATION BY PPA, EXPENSE CLASS, OBJECT OF EXPENDITURE AND EXPECTED RESULTS, FY 2026
Sangguniang Kabataan of Barangay Matandang Balara
Quezon City
Metro Manila

Program, Projects, Activities (By Expense Class and Object of Expenditure)	ABYIP Reference Code	Proposed Amount (Budget Year)	Expected Outputs	Performance Indicators
1. General Administration Program (GAP)				
Personnel Services (PS)				
Honoraria	1000-001-001-001	2,160,000.00	9 SK Council members have received their honoraria	Number of SK Council members that have received their monthly honoraria
Total PS		2,160,000.00		
Maintenance and Operating Expenses				
Travelling Expenses - Local Training Expenses				
Office Supplies Expenses	1000-001-002-001	73,410.00	Reliable and efficient services and outputs from the SK council	Number of supplies provided
Internet Subscription Expenses	1000-001-002-002	34,959.00	Usable office spaces that improve the efficiency of workflow and services	Number of outputs/services of the SK Council that can be classified as efficient
Fidelity Bond Premiums	1000-001-002-003	31,482.00	Bonded SK Chairman and SK Treasurer	Number of bonded SK members
Membership Dues and Contributions to Organizations	1000-001-002-004	90,000.00	Annual dues paid	Annual dues paid
Total MOOE		229,851.00		
TOTAL GAP		2,389,851.00		
2. SANGGUNIANg KABATAAN YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAMS, PLANS, AND ACTIVITIES (SK YDEP)				
A. ACTIVE CITIZENSHIP		2,759,150.00		
Sining, Kwento, at Musika ng Balara	3000-001-001-001		200 Youth Artists have been empowered and equipped through the commemoration and training of their talents and skills	Number of local youth artists who performed and participated in showcasing their artistic talents Number of youth who attended and actively engaged in supporting the local youth artists
MOOE		228,500.00		
CO		-		
Total		228,500.00		

MeBalara: The Matandang Balara Sports Youth Club & Community League	3000-001-001-002		700 Youth Athletes, able-bodied and differently abled alike, have been empowered to participate in community sporting events	Number of members of the Sports Youth Club (SYC) Number of activities planned collectively by the SKMB and the SYC Number of delegates sent to any PSC program Number of youth with disabilities who participate in the program
MOOE		1,424,550.00		
CO		-		
Total		1,424,550.00		
#ProjectKAYO: Katipunan ng Area Youth Organizations (SKMB Passbooks & Youth Profiling)	3000-001-001-003		1500 KK Members have been consulted and have participated in KK organizing efforts	Number of consultations/meetings with each sector and area Number of members of the overall, encompassing SKMB Youth Organization with SKMB Passbooks Number of SKMB passbooks distributed Number of youth members who participated in youth profiling directives/answered the profiling forms
MOOE		1,106,100.00		
CO		-		
Total		1,106,100.00		
B. EDUCATION		1,770,937.50		
Kaagapay Patungo sa Tagumpay	3000-001-002-001		75 aspiring professionals have benefited from the educational materials for their respective board exams	Number of review kits given to new graduates in the adult youth sector Number of graduates equipped to review for their board exams
MOOE		144,937.50		
CO		-		
Total		144,937.50		
TUGON: SKMB Study Hub	3000-001-002-002		500 Students have benefited from free printing services	Number of youth students with access to printing services, as an educational resource Number of youth students with access to offered SKMB Hub services and resources Number of students enabled to duly fulfill their scholastic requirements Number of youth engaged and motivated in their studies
MOOE		159,000.00		
CO		-		
Total		159,000.00		
PARA S.A.Y.O: Supportive Assistance for the Youth	3000-001-002-003		350 Students have been supported and have benefited from the designed program	Number of student participants enabled to reach their next level of education
MOOE		747,250.00		
CO		-		
Total		747,250.00		
Project eSKwela (School Supplies Distribution)	3000-001-002-004		400 students in the senior high school to college level have been provided with school necessities	Number of school supply kits distributed Number of students enabled to duly fulfill their scholastic requirements through access to needed resources Number of youth engaged and motivated in their studies
MOOE		675,200.00		
CO		-		
Total		675,200.00		

#TechKNOWledg-e: Technological Literacy					
MOOE	3000-001-002-005	4	44,550.00	150 Participants' computer literacy has improved	Number of people who participated in the project, with increased capabilities in computer and technological literacy
CO			-		
Total			44,550.00		
C. ENVIRONMENT			154,800.00		
Mission PAWssible: A Cohesive Plan for Matandang Balara's Pet Welfare					
MOOE	3000-001-003-001	1	72,150.00	50 youth pet owners have been equipped with knowledge on how to be a responsible pet owner	Number of youth with pets supported with basic pet-owner needs, such as hygiene kits for their pets
CO			-		Number of youth encouraged to practice responsible pet ownership
Total			72,150.00		
#MakakalikasanAko: Climate Action Advocacy Campaign					
MOOE	3000-001-003-002	1	82,650.00	150 people have actively taken part in the Paper Recycling program, the Fun Run for Climate Action program, and the DRR seminars 150 people, at least, in total, have been equipped with vital climate education and DRR training	Number of individuals who participated in the program with increased aptitude toward widespread recycling, among other forms of environmental protection measures
CO			-		Number of individuals who participated in the program with increased awareness of climate change adaptation and environmental protection
Total			82,650.00		
D. HEALTH			906,420.00		
Kumusta Ka?: A Campaign on Mental Health Awareness, Anti-Bullying, and Online Safety					
MOOE	3000-001-004-001	1	92,580.00	150 youth members have been made aware of the importance of mental health	Number of participants equipped with information and terminology that allows them to better understand their own dispositions
CO			-		Number of participants aware of the importance of mental health
Total			92,580.00		Number of participants with improved access to mental health services
SKMB Cares: Safe Sex Matters—HIV/STI Testing, Safe Sex 101, and Vision-Building for Teens					
MOOE	3000-001-004-002	1	191,930.00	300 youth in total have participated in the program 200 teens, at least, have taken part in the Vision-Building and Safe-Sex Workshops 100 youth, at least, were bridged access to testing and treatment services	Number of youth who have gained knowledge and understanding of reproductive health topics
CO			-		Number of youth attendees in the teen-specific workshops
Total			191,930.00		Number of youth attendees educated on HIV/STI transmission, prevention methods, treatment options, misconceptions, and behavior change in the seminars
SKMB Cares: Mommy & Me Classes					
MOOE	3000-001-004-003	1	182,410.00	100 Teenage Parents/Youth Solo Parents have attended the program	Number of teenage parents empowered through the program
CO			-		
Total			182,410.00		

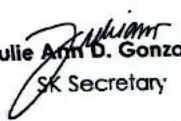
SKMB Cares: Malusog na Bukas				
MOOE	3000-001-004-004	1 439,500.00	300 youth members' nutrition, health, and awareness have benefited from the program	Number of youth who participated in the workshops Number of youth who received the nutritional recipes storybook Number of youth who received supplemental vitamins
CO		-		
Total		439,500.00		
E. ECONOMIC EMPOWERMENT		269,290.00		
#SaKantoNgBalaraBazaar (Kabuhayan para sa Kabataan Livelihood Bazaar)				
MOOE	3000-001-005-001	269,290.00	50 Youth entrepreneurs have been empowered with skills, information, and material resources that pertain to improved business management	Number of startup/small-medium business owners who participated in the bazaar Number of participants/customers in the bazaar
CO		-		
Total		269,290.00		
F. PEACE BUILDING & SECURITY		973,600.00		
SKMB's Emergency/Crisis Response Team: The Youth Sector's Contribution to DRRM				
MOOE	3000-001-006-001	178,000.00	50 youth members have been equipped with vital information on DRRM	Number of members of the Youth Emergency Crisis Response Team Number of youth members who actively participated in the DRRM workshops Number of informed, educated, and trained youth members on disaster risk reduction and preparedness
CO		-		
Total		178,000.00		
#MagitingKits: Kabataang Alisto, Kabataang Handa (Emergency Go-Bag & Fire Prevention Kits Distribution)				
MOOE	3000-001-006-002	795,600.00	450 youth members have received #MagitingKits, and have been properly oriented on how to use equipment included	Number of #MagitingKits provided Number of youth properly oriented on how to use equipment included in the #MagitingKits
CO		-		
Total		795,600.00		
G. SOCIAL-INCLUSION & EQUITY		1,192,110.00		
Matandang Balara Pride March				
MOOE	3000-001-007-001	337,050.00	700 youth have participated in various activities that promote gender equality	Number of youth members who actively participated in the activities in line with the celebration of Pride Month Number of youth who engaged and supported the campaign against gender discrimination among LGBTQIA+ members of the community
CO		-		
Total		337,050.00		
#BabaeAko: The SKMB Women's Month Celebration				
MOOE	3000-001-007-002	395,990.00	350 Youth have been informed regarding the importance of gender equality, and are capacitated to help build safe spaces for all	Number of women equipped with awareness regarding their rights and capabilities
CO		-		
Total		395,990.00		

Bahagi Ako: A Program for Neurodiverse Learners	3000-001-007-003		150 Participants have a broader understanding of neurodivergence, and are empowered to take care of themselves or their neurodivergent loved ones	Number of people who participated in the project, with increased understanding of neurodivergence Number of people who participated in the project, with improved access to social protection measures for neurodivergent individuals
MOOE		7 310,850.00		
CO		-		
Total		310,850.00		
BahagiAko: A Supportive Program for the Deaf Youth of Balara	3000-001-007-004		100 Participants have at least a preliminary understanding of FSL and a better appreciation for deaf culture 100 participants are better equipped to communicate with their deaf loved ones	Number of people who participated in the project, with an increased understanding of FSL Number of deaf youth empowered through the program
MOOE		7 148,220.00		
CO		-		
Total		148,220.00		
H. GOVERNANCE		1,055,034.06		
SKMB's Linggo ng Kabataan Commemoration	3000-001-008-001		300 youth have engaged in youth-centered activities	Number of youth who actively participated in SK activities during Linggo ng Kabataan
MOOE		7 187,650.00		
CO		-		
Total		187,650.00		
ProjectKAYO: Katipunan ng Area Youth Organizations: State of the Youth Address	3000-001-008-002		1200 KK Members have engaged in opportunities for participation and civic accountability in youth governance (KK Assemblies)	Number of attendees in the mandatory KK meetings, with at least 140 attendees
MOOE		7 430,000.00		
CO		-		
Total		430,000.00		
SKMB Digital Transparency Portal	3000-001-008-003		1200 KK Residents have have accessed the digital transparency portal, and have participated in honing accountable and transparent youth governance	Number of residents who access the digital transparency portal
MOOE		-		
CO		7 220,664.06		
Total		220,664.06		
SKMB Youth Parliament	3000-001-008-004		60 Representatives have attended youth parliament consultations and proceedings	Number of attendees in the youth parliament consultations and meetings
MOOE		7 216,720.00		
CO		-		
Total		216,720.00		
TOTAL SK YDEP		9,081,341.56		
TOTAL PPA (GAP + SK YDEP)		11,471,192.56		

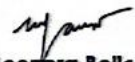
We hereby certify that the information presented above are true and correct.

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