



Republic of the Philippines
OFFICE OF THE SANGGUNIANG KABATAAN
BARANGAY MATANDANG BALARA
District III, Quezon City

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Barangay Matandang Balara Annual Procurement Plan for FY 2026

Code (PPA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
GENERAL ADMINISTRATION PROGRAM									229,851.00			
MAINTENANCE AND OPERATING EXPENSES												
1000	Office Supplies Expenses	SK						SK FUNDS	73,410.00	73,410.00		
1000	Internet Subscription Expenses	SK	Public Bidding					SK FUNDS	34,959.00	34,959.00		
1000	Fidelity Bond Premiums	SK						SK FUNDS	31,482.00	31,482.00		
1000	Membership Dues and Contributions to Organizations	SK						SK FUNDS	90,000.00	90,000.00		
SK YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAMS									9,081,341.56			
A. ACTIVE CITIZENSHIP									2,759,150.00			
3000	Sining, Kwento, at Musika ng Balara	SK	Public Bidding					SK FUNDS	228,500.00	228,500.00		
3000	OneBalara: The Matandang Balara Sports Youth Club & Community League	SK	Public Bidding					SK FUNDS	1,424,550.00	1,424,550.00		
3000	#ProjectKAYO: Katipunan ng Area Youth Organizations (SKMB Passbooks & Youth Profiling)	SK	Public Bidding					SK FUNDS	1,106,100.00	1,106,100.00		
B. EDUCATION									1,770,937.50			
3000	Kaagapay Patungo sa Tagumpay	SK	Public Bidding					SK FUNDS	144,937.50	144,937.50		

3000	TUGON: SKMB Study Hub	SK	Public Bidding					SK FUNDS	159,000.00	159,000.00		
3000	PARA S.A.Y.O: Supportive Assistance for the Youth	SK	Public Bidding					SK FUNDS	747,250.00	747,250.00		
3000	Project eSKwela (School Supplies Distribution)	SK	Public Bidding					SK FUNDS	675,200.00	675,200.00		
3000	#TechKNOWledg-e: Technological Literacy	SK	Public Bidding					SK FUNDS	44,550.00	44,550.00		
C. ENVIRONMENT									154,800.00			
3000	Mission PAWssible: A Cohesive Plan for Matandang Balara's Pet Welfare	SK	Public Bidding					SK FUNDS	72,150.00	72,150.00		
3000	#MakalikasanAko: Climate Action Advocacy Campaign	SK	Public Bidding					SK FUNDS	82,650.00	82,650.00		
D. HEALTH									906,420.00			
3000	Kumusta Ka?: A Campaign on Mental Health Awareness, Anti-Bullying, and Online Safety	SK	Public Bidding					SK FUNDS	92,580.00	92,580.00		
3000	SKMB Cares: Safe Sex Matters—HIV/STI Testing, Safe Sex 101, and Vision-Building for Teens	SK	Public Bidding					SK FUNDS	191,930.00	191,930.00		
3000	SKMB Cares: Mommy & Me Classes	SK	Public Bidding					SK FUNDS	182,410.00	182,410.00		
3000	SKMB Cares: Malusog na Bukas	SK	Public Bidding					SK FUNDS	439,500.00	439,500.00		
E. ECONOMIC EMPOWERMENT									269,290.00			
3000	#SaKantoNgBalaraBazaar (Kabuhayan para sa Kabataan Livelihood Bazaar)	SK	Public Bidding					SK FUNDS	269,290.00	269,290.00		
F. PEACE BUILDING & SECURITY									973,600.00			
3000	SKMB's Emergency/Crisis Response Team: The Youth Sector's Contribution to DRRM	SK	Public Bidding					SK FUNDS	178,000.00	178,000.00		

3000	#MagitingKits: Kabataang Alisto, Kabataang Handa (Emergency Go-Bag & Fire Prevention Kits Distribution)	SK	Public Bidding					SK FUNDS	795,600.00	795,600.00		
G. SOCIAL-INCLUSION & EQUITY									1,192,110.00			
3000	Matandang Balara Pride March	SK	Public Bidding					SK FUNDS	337,050.00	337,050.00		
3000	#BabaeAko: The SKMB Women's Month Celebration	SK	Public Bidding					SK FUNDS	395,990.00	395,990.00		
3000	Bahagi Ako: A Program for Neurodiverse Learners	SK	Public Bidding					SK FUNDS	310,850.00	310,850.00		
3000	BahagiAko: A Supportive Program for the Deaf Youth of Balara	SK	Public Bidding					SK FUNDS	148,220.00	148,220.00		
H. GOVERNANCE									1,055,034.06			
3000	SKMB's Linggo ng Kabataan Commemoration	SK	Public Bidding					SK FUNDS	187,650.00	187,650.00		
3000	ProjectKAYO: Kalipunan ng Area Youth Organizations: State of the Youth Address	SK	Public Bidding					SK FUNDS	430,000.00	430,000.00		
3000	SKMB Digital Transparency Portal	SK	Public Bidding					SK FUNDS	220,664.06		220,664.06	
3000	SKMB Youth Parliament	SK	Public Bidding					SK FUNDS	216,720.00	216,720.00		
TOTAL									9,311,192.56	9,090,528.50	220,664.06	

PREPARED BY:


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