



Republic of the Philippines
OFFICE OF THE SANGGUNIANG KABATAAN
BARANGAY MATANDANG BALARA
District III, Quezon City

SKMB Youth Development Center, 4th Flr., Ignacio Juanson Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City, 1119
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Project Procurement Management Plan (PPMP) FY 2026

END USER/UNIT:

CHARGED

SK FUNDS

PROJECTS, PROGRAMS, AND ACTIVITIES (PPAs)

TYPE OF CODE	ACCOUNT TITLE	ACCOUNT CODE	DESCRIPTION/SPECIFICATION/SCOPE OF WORK	QTY/ SIZE	UNIT OF ISSUE	UNIT PRICE	ESTIMATED BUDGET	SCHEDULE/MILESTONES OF ACTIVITIES												PROCUREMENT METHOD
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
GENERAL ADMINISTRATION PROGRAM																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	Office Supplies Expenses	5-02-03-010	Long Bond Paper (5 Reams per Box)	20	BOX	1,200.00	24,000.00					X							PB	
			Short Bond Paper (5 Reams per Box)	10	BOX	1,200.00	12,000.00					X								
			A4 Bond Paper (5 Reams per Box)	10	BOX	1,200.00	12,000.00					X								
			Ballpens (100 pieces per Box)	5	BOX	350.00	1,750.00					X								
			Plastic Envelope	70	PCS	20.00	1,400.00					X								
			Long Bond Folders	500	PCS	11.00	5,500.00					X								
			Short Bond Folders	400	PCS	11.00	4,400.00					X								
			Stapler	7	PCS	200.00	1,400.00					X								
			Stapler Wire	15	BOX	130.00	1,950.00					X								
			Brown Envelope (25 pieces per Pack)	50	PACKS	45.00	2,250.00					X								
			Masking Tape	50	PCS	65.00	3,250.00					X								
			Sticker Paper	39	PACKS	90.00	3,510.00					X								
						TOTAL	73,410.00													
Services	Internet Subscription Expenses	5-02-05-030	Internet Subscription Expenses	1	LOT	34,959.00	34,959.00	X	X	X	X	X	X	X	X	X	X	X	PB	
						TOTAL	34,959.00													
Services	Fidelity Bond Premiums	5-02-16-020	Fidelity Bond Premiums	1	LOT	31,482.00	31,482.00													
						TOTAL	31,482.00													
Services	Membership Dues & Contributions to Organizations	5-02-99-060	SK Federation Annual Dues	1	LOT	90,000.00	90,000.00													
						TOTAL	90,000.00													
						TOTAL MOOE	229,851.00													

REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE COMMISSION ON GOVERNMENT PROCUREMENT





MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24

TYPE OF CODE	ACCOUNT TITLE	ACCOUNT CODE	DESCRIPTION/SPECIFICATION/SCOPE OF WORK	QTY/ SIZE	UNIT OF ISSUE	UNIT PRICE	ESTIMATED BUDGET	SCHEDULE/MILESTONES OF ACTIVITIES												PROCUREMENT METHOD
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
BASIC FACILITIES & SERVICES PROGRAM																				
A. Active Citizenship							2,759,150.00													
Sining, Kwento, at Musika ng Balara																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	Prizes	5-02-06-020	Medals (1st to 4th Place, 6 competitions)	24	PCS	150.00	3,600.00					X						PB		
			Trophies (1st to 4th Place, 6 competitions)	24	PCS	500.00	12,000.00					X								
			Cash prize for Champions	6	PCS	5,000.00	30,000.00					X								
			Cash prize for 2nd Place	6	PCS	3,000.00	18,000.00					X								
			Cash prize for 3rd Place	6	PCS	2,000.00	12,000.00					X								
			Cash prize for 4th Place	6	PCS	1,000.00	6,000.00					X								
			SUB-TOTAL			1,000.00	81,600.00													
Goods	Other Maintenance and Operating Expenses	5-02-99-990	Food & Drinks for TWG (Lunch)	90	PCS	150.00	13,500.00					X								
			Food & Drinks for Competitors (Lunch)	200	PCS	150.00	30,000.00					X								
			Food & Drinks for Culminating Night (Dinner)	200	PCS	150.00	30,000.00					X								
			Frame for Certificates (Winners, Judges, and Instructors)	60	PCS	210.00	12,600.00					X								
			Vellum Board for Certificates	10	PACKS	80.00	800.00					X								
			Token for Instructors and Judges	30	PCS	2,000.00	60,000.00					X								
			SUB-TOTAL				146,900.00													
TOTAL						228,500.00														
OneBalara: The Matandang Balara Sports Youth Club & Community League																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	Other Supplies and Material Expenses	5-02-03-990	Jersey	700	PCS	1,200.00	840,000.00					X						PB		
			SUB TOTAL				840,000.00													
Goods	Prizes	5-02-06-020	Trophies for Basketball (Champion, 1st, 2nd, 3rd)	12	PCS	1,200.00	14,400.00					X								
			Champion Cash Prize (Basketball - Adult Youth Division)	1	PCS	10,000.00	10,000.00					X								
			1st Place Cash Prize (Basketball - Adult Youth Division)	1	PCS	5,000.00	5,000.00					X								
			2nd Place Cash Prize (Basketball - Adult Youth Division)	1	PCS	2,000.00	2,000.00					X								
			3rd Place Cash Prize (Basketball - Adult Youth Division)	1	PCS	500.00	500.00					X								
			Champion Cash Prize (Basketball - Core Youth Division)	1	PCS	10,000.00	10,000.00					X								
			1st Place Cash Prize (Basketball - Core Youth Division)	1	PCS	5,000.00	5,000.00					X								
			2nd Place Cash Prize (Basketball - Core Youth Division)	1	PCS	2,000.00	2,000.00					X								
			3rd Place Cash Prize (Basketball - Core Youth Division)	1	PCS	500.00	500.00					X								

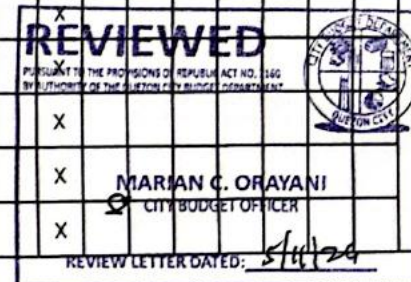
REVIEWED

IN ACCORDANCE WITH THE PROVISIONS OF REPUBLIC ACT NO. 166 BY AUTHORITY OF THE DEPARTMENT OF BUDGET MANAGEMENT

MARIAN C. ORAYANI
CITY BUDGET OFFICER

5/11/24

REVIEW LETTER DATED:



TYPE OF CODE	ACCOUNT TITLE	ACCOUNT CODE	DESCRIPTION/SPECIFICATION/SCOPE OF WORK	QTY/ SIZE	UNIT OF ISSUE	UNIT PRICE	ESTIMATED BUDGET	SCHEDULE/MILESTONES OF ACTIVITIES												PROCUREMENT METHOD
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Goods	Prizes	5-02-06-020	Champion Cash Prize (Basketball - Paralympic Division)	1	PCS	10,000.00	10,000.00					X								PB
			1st Place Cash Prize (Basketball - Paralympic Division)	1	PCS	5,000.00	5,000.00					X								
			2nd Place Cash Prize (Basketball - Paralympic Division)	1	PCS	2,000.00	2,000.00					X								
			3rd Place Cash Prize (Basketball - Paralympic Division)	1	PCS	500.00	500.00					X								
			Finals MVP (Basketball) - Cash Prize	3	PCS	300.00	900.00					X								
			Season MVP (Basketball) - Cash Prize	3	PCS	300.00	900.00					X								
			Medals for Winners (Basketball)	150	PCS	150.00	22,500.00					X								
			Mythical Five Trophies	15	PCS	750.00	11,250.00					X								
			Mythical Five Cash Prize	15	PCS	300.00	4,500.00					X								
			Trophies for Volleyball (Champion, 1st, 2nd, 3rd)	12	PCS	1,200.00	14,400.00					X								
			Champion Cash Prize (Volleyball - Mens Division)	1	PCS	10,000.00	10,000.00					X								
			1st Place Cash Prize (Volleyball - Mens Division)	1	PCS	5,000.00	5,000.00					X								
			2nd Place Cash Prize (Volleyball - Mens Division)	1	PCS	2,000.00	2,000.00					X								
			3rd Place Cash Prize (Volleyball - Mens Division)	1	PCS	500.00	500.00					X								
			Champion Cash Prize (Volleyball - Womens Division)	1	PCS	10,000.00	10,000.00					X								
			1st Place Cash Prize (Volleyball - Womens Division)	1	PCS	5,000.00	5,000.00					X								
			2nd Place Cash Prize (Volleyball - Womens Division)	1	PCS	2,000.00	2,000.00					X								
			3rd Place Cash Prize (Volleyball - Womens Division)	1	PCS	500.00	500.00					X								
			Champion Cash Prize (Volleyball - Paralympic Division)	1	PCS	10,000.00	10,000.00					X								
			1st Place Cash Prize (Volleyball - Paralympic Division)	1	PCS	5,000.00	5,000.00					X								
			2nd Place Cash Prize (Volleyball - Paralympic Division)	1	PCS	2,000.00	2,000.00					X								
			3rd Place Cash Prize (Volleyball - Paralympic Division)	1	PCS	500.00	500.00					X								
			Finals MVP (Volleyball) - Cash Prize	3	PCS	300.00	900.00					X								
			Season MVP (Volleyball) - Cash Prize	3	PCS	300.00	900.00					X								
			Medals for Winners (Volleyball)	126	PCS	150.00	18,900.00					X								
			Mythical Six Trophies	18	PCS	750.00	13,500.00					X								
			SUB TOTAL				208,050.00													

REVIEWED

APPROVED BY THE ASSISTANT CITY MANAGER, ACTING AS THE CITY BUDGET OFFICER OF THE ELLISON CITY BUDGET DEPARTMENT

MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24

TYPE OF CODE	ACCOUNT TITLE	ACCOUNT CODE	DESCRIPTION/SPECIFICATION/SCOPE OF WORK	QTY/ SIZE	UNIT OF ISSUE	UNIT PRICE	ESTIMATED BUDGET	SCHEDULE/MILESTONES OF ACTIVITIES												PROCUREMENT METHOD
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Goods	Other Maintenance and Operating Expenses	5-02-99-990	Food & Drinks (Lunch)	450	PACKS	150.00	67,500.00					X							PB	
			Food & Drinks (Dinner)	460	PACKS	150.00	69,000.00					X								
			Shoes for Exemplar Athletes	40	PCS	6,000.00	240,000.00					X								
			SUB TOTAL				376,500.00													
			TOTAL				1,424,550.00													
#ProjectKAYO: Katipunan ng Area Youth Organizations (SKMB Passbooks & Youth Profiling)																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	Other Supplies and Material Expenses	5-02-03-990	SKMB Passbook	1500	PCS	70.00	105,000.00					X							PB	
			Stamps (per Center of Participation)	8	PCS	200.00	1,600.00					X								
			KK Reward/Wellness Kit: Paracetamol, Ibuprofen, Cetirizin, Vitamins, Band Aid, Alcohol, Gauze, Betadine, Wipes, Cotton	300	PCS	350.00	105,000.00					X								
			KK Reward/Grocery Kit: Rice, Canned Goods, Coffee, Sugar, Instant Noodles, Spaghetti Pack, Biscuits	350	PCS	500.00	175,000.00					X								
			KK Reward/School Supplies Kit: Ballpens, Marker, Highlighter Set, Dotted Notebook, Yellow Pad, Mini Study Table	350	PCS	550.00	192,500.00					X								
			KK Reward/Essentials Kit: Tumbler, Portable Fan, Powerbank, Jacket, Wireless Headphones	500	PCS	1,000.00	500,000.00					X								
			SUB TOTAL				1,079,100.00													
Goods	Printing and Publication Expenses	5-02-99-020	SKMB Passbook Brochures (What it is, How to use and assemble, and KK Rewards)	1500	PCS	10.00	15,000.00					X								
			KK Profiling Forms	1500	PCS	8.00	12,000.00					X								
			SUB TOTAL				27,000.00													
			TOTAL				1,106,100.00													
B. Education							1,770,937.50													
Kaagapay Patungo sa Tagumpay																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	Other Supplies and Material Expenses	5-02-03-990	Instructional Books: New Curriculum Criminology Reviewer All Courses, Civil Service Professional and Sub-Professional Exam Reviewer 3rd Edition, CBRC Ultimate LET Reviewer 2026 General and Professional Education, NLE Reviewer 2026	75	PCS	1,000.00	75,000.00													
			Review Materials Kit: Binder Book, Binder Fillers/Refills, Highlighter, Sticky Pad, No.2 Pencil (Box), Scantron Sheets	75	PCS	932.50	69,937.50													
			SUB TOTAL				144,937.50													
			TOTAL				144,937.50													
REVIEWED PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7380 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT  MARIAN C. ORAYANI CITY BUDGET OFFICER REVIEW LETTER DATED: 5/16/24																				

REVIEWED	
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7310 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT	
	
MARIAN C. ORAYANI CITY BUDGET OFFICER	
REVIEW LETTER DATED: <u>5/11/24</u>	

TYPE OF CODE	ACCOUNT TITLE	ACCOUNT CODE	DESCRIPTION/SPECIFICATION/SCOPE OF WORK	QTY/ SIZE	UNIT OF ISSUE	UNIT PRICE	ESTIMATED BUDGET	SCHEDULE/MILESTONES OF ACTIVITIES												PROCUREMENT METHOD							
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC								
TUGON: SKMB Study Hub																											
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																											
Goods	Office Supplies Expenses	5-02-03-010	Long Bond Paper (5 Reams per Box)	20	PCS/BOX	1,500.00	30,000.00						X							PB							
			Short Bond Paper (5 Reams per Box)	20	PCS/BOX	1,500.00	30,000.00					X															
			A4 Bond Paper (5 Reams per Box)	20	PCS/BOX	1,500.00	30,000.00					X															
			Ink	20	PCS	3,000.00	60,000.00					X															
			Printer Toner (1 Set - Good for 6 months)	1	SET	9,000.00	9,000.00					X															
			SUB TOTAL				159,000.00																				
TOTAL							159,000.00																				
PARA S.A.Y.O: Supportive Assistance for the Youth																											
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																											
Goods	Scholarship Grants Expenses	5-02-02-020	Educational Stipend	350	UNITS	2,000.00	700,000.00								X					PB							
			SUB TOTAL				700,000.00																				
Goods	Other Maintenance and Operating Expenses	5-02-99-990	Food & Drinks (Lunch)	315	PCS	150.00	47,250.00								X					PB							
			SUB TOTAL				47,250.00																				
TOTAL							747,250.00																				
Project eSKwela (School Supplies Distribution)																											
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																											
Goods	Other Supplies and Material Expenses	5-02-03-990	Ball Pen Black	800	PCS	8.00	6,400.00							X						PB							
			Red Ball Pen	800	PCS	8.00	6,400.00							X													
			Pencil	800	PCS	8.00	6,400.00							X													
			Correction Tape	400	PCS	30.00	12,000.00							X													
			Stapler	400	PCS	50.00	20,000.00							X													
			Highlighter	400	PCS	30.00	12,000.00							X													
Goods	Other Supplies and Material Expenses	5-02-03-990	Marker	400	PCS	30.00	12,000.00							X						PB							
			Yellow Paper	400	PCS	50.00	20,000.00							X													
			Scientific Calculator	400	PCS	300.00	120,000.00							X													
			School Shoes	400	PCS	650.00	260,000.00							X													
			School Bag	400	PCS	500.00	200,000.00							X													
			SUB TOTAL				675,200.00																				
TOTAL							675,200.00																				
#TechKNOWledg-e: Technological Literacy																											
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																											
Goods	Printing and Publication Expenses	5-02-99-020	Printed Informative Brochures	150	PCS	7.00	1,050.00							X						PB							
			SUB TOTAL				1,050.00																				
Goods	Other Maintenance and Operating Expenses	5-02-99-990	Token for Facilitator	21	SESSIONS	1,000.00	21,000.00							X						PB							
			Food Packs & Drinks (Lunch)	150	PCS	150.00	22,500.00							X													
			SUB TOTAL				43,500.00																				
TOTAL							44,550.00																				

REVIEWED

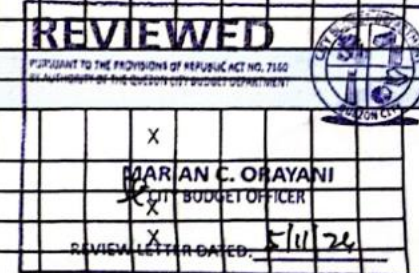
IN ACCORDANCE WITH THE PROVISIONS OF REPUBLIC ACT NO. 7160
AS AMENDED BY THE QUEZON CITY BUDGET DEPARTMENT

16

QUEZON CITY

MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24



TYPE OF CODE	ACCOUNT TITLE	ACCOUNT CODE	DESCRIPTION/SPECIFICATION/SCOPE OF WORK	QTY/ SIZE	UNIT OF ISSUE	UNIT PRICE	ESTIMATED BUDGET	SCHEDULE/MILESTONES OF ACTIVITIES												PROCUREMENT METHOD		
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			
C. Environment							154,800.00															
Mission PAWssible: A Cohesive Plan for Matandang Balara's Pet Welfare																						
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																						
Goods	Printing and Publication Expenses	5-02-99-020	Printed Informative Brochures	100	PCS	8.00	800.00										X			PB		
			SUB TOTAL				800.00															
Goods	Other Maintenance and Operating Expenses	5-02-99-990	Pet Care Kit (Pet Supplements, Pet Shampoo,	50	PCS	1,277.00	63,850.00										X					
			Pet Conditioner, Pet Dental Kits,														X					
			Squeeze Bottle Container, ZipLock Bag,															X				
			Tote Bag)															X				
			Food Packs & Drinks (Lunch)	50	PCS	150.00	7,500.00												X			
			SUB TOTAL				71,350.00															
			TOTAL				72,150.00															
#MakakalikasanAko: Climate Action Advocacy Campaign																						
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																						
Goods	Other Supplies and Materials Expenses	5-02-03-990	Paper Sieve/Screen & Frame Set	50	PCS	300.00	15,000.00						X							PB		
			Kitchen Blender	5	PCS	2,000.00	10,000.00						X									
			Plastic Storage Tubs	50	PCS	250.00	12,500.00						X									
			Sponges	50	PCS	50.00	2,500.00						X									
			Wooden Weights	50	PCS	250.00	12,500.00						X									
			Collection Cans for Paper to Recycle	8	PCS	800.00	6,400.00						X									
			Wristbands for Fun Run Participants	50	PCS	25.00	1,250.00						X									
			SUB TOTAL				60,150.00															
Goods	Other Maintenance and Operating Expenses	5-02-99-990	Food & Drinks for Paper Recycling Workshop (Lunch)	50	PCS	150.00	7,500.00						X									
			Food & Drinks for Fun Run (Lunch)	50	PCS	150.00	7,500.00						X									
			Food & Drinks for Climate Education Workshop (Lunch)	50	PCS	150.00	7,500.00						X									
			SUB TOTAL				22,500.00															
			TOTAL				82,650.00															
D. Health							906,420.00															
Kumusta Ka?: A Campaign on Mental Health Awareness, Anti-Bullying, and Online Safety																						
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																						
Goods	Other Supplies and Materials Expenses	5-02-03-990	Frames for Certificates	160	PCS	210.00	33,600.00													PB		
			Vellum Board for Certificates	16	PACKS	80.00	1,280.00															
			SUB TOTAL				34,880.00															
Goods	Printing and Publication Expenses	5-02-99-020	Printed Informative Brochures	1000	PCS	7.00	7,000.00															
			Tarpaulins (for Advocacy Campaign)	16	PCS	200.00	3,200.00															
			SUB TOTAL				10,200.00															

REVIEWED

APPROVED TO THE EXECUTION OF REPUBLIC ACT NO. 7150 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT

MARIAN C. ORAYANI

CITY BUDGET OFFICER

5/11/24



TYPE OF CODE	ACCOUNT TITLE	ACCOUNT CODE	DESCRIPTION/SPECIFICATION/SCOPE OF WORK	QTY/ SIZE	UNIT OF ISSUE	UNIT PRICE	ESTIMATED BUDGET	SCHEDULE/MILESTONES OF ACTIVITIES												PROCUREMENT METHOD	
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
Goods	Other Maintenance and Operating Expenses	5-02-99-990	Notebook/Journal (Give away)	150	PCS	100.00	15,000.00							X					PB		
			Food & Drinks (Lunch)	150	PCS	150.00	22,500.00						X								
			Token for Facilitators	10	PCS	1,000.00	10,000.00							X							
			SUB TOTAL					47,500.00													
			TOTAL			92,580.00															
SKMB Cares: Safe Sex Matters—HIV/STI Testing, Safe Sex 101, and Vision-Building for Teens																					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																					
Goods	Other Supplies and Materials Expenses	5-02-03-990	Frames for Certificates	5	PCS	210.00	1,050.00							X					PB		
			Vellum Board for Certificates	31	PACKS	80.00	2,480.00						X								
			SUB TOTAL					3,530.00													
Goods	Printing and Publication Expenses	5-02-99-020	Printed Informative Brochures	300	PCS	8.00	2,400.00							X							
			SUB TOTAL					2,400.00													
Goods	Other Maintenance and Operating Expenses	5-02-99-990	Mini Hygiene-Kit: Tote Bag, Notebook/Journal, Condoms, Alcohol, Tissue, Button Pins	300	PCS	405.00	121,500.00							X							
			Food & Drinks for Participants, TWG, Speakers (Lunch)	330	PACKS	150.00	49,500.00							X							
			Token for Speakers/Partner Organizations	5	PCS	3,000.00	15,000.00							X							
			SUB TOTAL					186,000.00													
			TOTAL					191,930.00													
SKMB Cares: Mommy & Me Classes																					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																					
Goods	Other Supplies and Materials Expenses	5-02-03-990	Frames for Certificates	3	PCS	210.00	630.00								X				PB		
			Vellum Board for Certificates	11	PACKS	80.00	880.00							X							
			SUB TOTAL					1,510.00													
Goods	Printing and Publication Expenses	5-02-99-020	Printed Informative Brochures	300	PCS	8.00	2,400.00							X							
			SUB TOTAL					2,400.00													
Goods	Other Maintenance and Operating Expenses	5-02-99-990	Food & Drinks for Participants, TWG, Speakers (Lunch)	130	PACKS	150.00	19,500.00								X						
			Token for Speakers/Partner Organizations	3	PCS	3,000.00	9,000.00														
			Baby-Care Kits: Baby Bag, Baby Bottle, Baby Soap, Reusable Diapers	100	PCS	1,500.00	150,000.00														
			SUB TOTAL					178,500.00													
			TOTAL					182,410.00													
								REVIEWED PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT MARIAN C. ORAYAN													
								OFFICE OF THE CITY ENGINEER QUEZON CITY													

REVIEWED PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT		MARIAN C. ORAYAN CITY BUDGET OFFICER
		REVIEW LETTER DATED: <u>5/11/24</u>

TYPE OF CODE	ACCOUNT TITLE	ACCOUNT CODE	DESCRIPTION/SPECIFICATION/SCOPE OF WORK	QTY/ SIZE	UNIT OF ISSUE	UNIT PRICE	ESTIMATED BUDGET	SCHEDULE/MILESTONES OF ACTIVITIES												PROCUREMENT METHOD
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
SKMB Cares: Malusog na Bukas																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	Drugs and Medicines Expenses	5-02-03-070	Multi-vitamins	300	BOXES	200.00	60,000.00							X					PB	
			Over-the-counter Medicines: Paracetamol, Ibuprofen, Cetirizin, Antacid, Carbocisteine, Phenylephrine HCl	300	BOXES	200.00	60,000.00							X						
			SUB TOTAL				120,000.00													
Goods	Printing and Publication Expenses	5-02-99-020	Storybook (Easy to Prepare Nutrious Meals)	300	BOOKS	900.00	270,000.00						X							
			SUB TOTAL				270,000.00													
Goods	Other Maintenance and Operating Expenses	5-02-99-990	Food & Drinks for Participants, TWG, Speakers (Lunch)	330	PCS	150.00	49,500.00						X							
			SUB TOTAL				49,500.00													
			TOTAL				439,500.00													
E. Economic Empowerment							269,290.00													
#SaKantoNgBalaraBazaar (Kabuhayan para sa Kabataan Livelihood Bazaar)																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	Other Supplies and Materials Expenses	5-02-03-990	Frames for Certificates (Speakers & Awardees)	19	PCS	210.00	3,990.00							X					PB	
			Vellum Board for Certificates	10	PACKS	80.00	800.00							X						
			SUB TOTAL				4,790.00													
Goods	Semi-Expendable Machinery and Equipment Expenses	5-02-03-210	Food Kiosk or Food Cart	15	PCS	13,900.00	208,500.00					X								
			SUB TOTAL				208,500.00													
Goods	Other Maintenance and Operating Expenses	5-02-99-990	Food & Drinks (7-day Bazaar; Lunch)	350	PCS	150.00	52,500.00					X								
			Token for Speakers (Orientation & Training)	4	PCS	875.00	3,500.00					X								
			SUB TOTAL				56,000.00													
TOTAL							269,290.00													
F. Peace Building & Security							973,600.00													
SKMB's Emergency/Crisis Response Team: The Youth Sector's Contribution to DRRM																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	Other Supplies and Materials Expenses	5-02-03-990	Vest	50	PCS	550.00	27,500.00							X					PB	
			Boots	50	PCS	350.00	17,500.00							X						
			Cap	50	PCS	300.00	15,000.00							X						
			Whistle	50	PCS	150.00	7,500.00							X						
			Bag	50	PCS	600.00	30,000.00							X						
			T shirt w/ Print	50	PCS	350.00	17,500.00							X						
			Frames for Certificates (Speakers)	2	PCS	210.00	420.00													
			Vellum Board for Certificates	1	PACK	80.00	80.00													
			SUB TOTAL				115,500.00													
								REVIEWED PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160 BY AUTHORITY OF THE SULTAN CITY BUDGET DEVELOPMENT X X X MARIAN C. ORAYANI CITY BUDGET OFFICER REVIEW LETTER DATED 5/11/24												

REVIEWED	
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160 BY AUTHORITY OF THE CITY BUDGET DEPARTMENT	
	
MARIAN C. ORAYANI CITY BUDGET OFFICER	
REVIEW LETTER DATED: 5/11/24	

TYPE OF CODE	ACCOUNT TITLE	ACCOUNT CODE	DESCRIPTION/SPECIFICATION/SCOPE OF WORK	QTY/ SIZE	UNIT OF ISSUE	UNIT PRICE	ESTIMATED BUDGET	SCHEDULE/MILESTONES OF ACTIVITIES												PROCUREMENT METHOD
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Goods	Other Maintenance and Operating Expenses	5-02-99-990	First Aid Kit: Scissors, Whistle, Bandage, Gauze Pad, Tourniquet, Medical Tape, Band-aid, Tweezer, Safety Pin, and Betadine	50	PCS	445.00	22,250.00						X							PB
			Self-Defense Kit: Pepper Spray, Safety Alarm, Flashlight, Key Knife	50	PCS	500.00	25,000.00					X								
			Food & Drinks (Lunch)	75	PCS	150.00	11,250.00					X								
			Token for Speakers	4	PCS	1,000.00	4,000.00					X								
			SUB TOTAL				62,500.00													
			TOTAL				178,000.00													
#MaglingKits: Kabataang Alisto, Kabataang Handa (Emergency Go-Bag & Fire Prevention Kits Distribution)																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	Other Maintenance and Operating Expenses	5-02-99-990	Emergency Go-Bag (Backpack,	450	PCS	1,768.00	795,600.00							X						PB
			Water (3 Liters), Canned Goods (5pcs),										X							
			Cup Noodles (4pcs),										X							
			Laminated Printed List of Emergency Contacts,										X							
			Whistle/Flashlight, Toothbrush, Toothpaste,										X							
			Anti-Bacterial Soap, Over-the-Counter										X							
			Medicines, Alcohol, Portable Fire Extinguisher (Fire Spray))										X							
			SUB TOTAL					795,600.00												
			TOTAL			795,600.00														
G. Social Inclusion & Equity							1,192,110.00													
Matandang Balara Pride March																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	Other Supplies and Materials Expenses	5-02-03-990	MBPM Uniform/TShirt	75	PCS	500.00	37,500.00						X							PB
			LGBT Rainbow Flag(Large)	300	PCS	200.00	60,000.00						X							
			Sash	10	PCS	300.00	3,000.00						X							
			Frames for Certificates (Judges)	7	PCS	210.00	1,470.00						X							
			Vellum Board for Certificates	1	PACK	80.00	80.00						X							
			SUB TOTAL				102,050.00													
Goods	Prizes	5-02-06-020	Trophy	10	PCS	1,800.00	18,000.00													PB
			SUB TOTAL				18,000.00													
Goods	Printing and Publication Expenses	5-02-99-020	Tarpaulin (Small)	30	PCS	200.00	6,000.00						X							PB
			Tarpaulin (Large)	8	PCS	1,000.00	8,000.00													
			SUB TOTAL				14,000.00													

REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT



MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7100
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT



MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24

TYPE OF CODE	ACCOUNT TITLE	ACCOUNT CODE	DESCRIPTION/SPECIFICATION/SCOPE OF WORK	QTY/ SIZE	UNIT OF ISSUE	UNIT PRICE	ESTIMATED BUDGET	SCHEDULE/MILESTONES OF ACTIVITIES												PROCUREMENT METHOD
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Goods	Other Maintenance and Operating Expenses	5-02-99-990	Food & Drinks (Dinner)	700	PCS	150.00	105,000.00						X							PB
			Candidate/Performer Kits: Hair Gel, Hair Pin, Towel, Tissue, Alcohol	40	PCS	400.00	16,000.00						X							
			Token for Guest Performers	20	PAX	3,000.00	60,000.00						X							
			Token for Judges	7	PCS	2,000.00	14,000.00						X							
			Crown	10	PCS	800.00	8,000.00						X							
			SUB TOTAL				203,000.00													
			TOTAL				337,050.00													
#BabaeAko: The SKMB Women's Month Celebration																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	Other Supplies and Materials Expenses	5-02-03-990	Frames for Certificates	18	PCS	210.00	3,780.00					X								PB
			Vellum Board for Certificates (Participants and Instructors)	37	PACK	80.00	2,960.00					X								
			SUB TOTAL				6,740.00													
Goods	Prizes	5-02-06-020	Medals for 3x3 Women's Basketball (3 Players x 4 Winning Teams)	12	PCS	150.00	1,800.00					X								
			Medals for Women's Volleyball (10 Players x 4 Winning Teams)	40	PCS	150.00	6,000.00					X								
			Medals for Women's Badminton (4 Winning Players)	4	PCS	150.00	600.00					X								
			Medals for Women's E-Sports (5 Players x 4 Winning Teams)	20	PCS	150.00	3,000.00					X								
			Medals for Women's Chess (4 Winning Players)	4	PCS	150.00	600.00					X								
			SUB TOTAL				12,000.00													
Goods	Other Maintenance and Operating Expenses	5-02-99-990	Food Packs & Drinks (Dinner)	350	PCS	150.00	52,500.00					X								
			Token for Instructors/Facilitators (9 mini-events x 2 instructors)	18	PCS	2,000.00	36,000.00					X								
			Hygiene Kit (Lip Balm, Hand Sanitizer,	350	PCS	825.00	288,750.00					X								
			Face Towel, Multi-functional Flashlight for									X								
			Self-Defense, Pouch, Yoga Mat,									X								
			Notebook Set w/ Pen)									X								
			SUB TOTAL				377,250.00													
			TOTAL				395,990.00													

REVIEWED
IN ACCORDANCE WITH THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE CITY BUDGET DEPARTMENT

MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24

TYPE OF CODE	ACCOUNT TITLE	ACCOUNT CODE	DESCRIPTION/SPECIFICATION/SCOPE OF WORK	QTY/ SIZE	UNIT OF ISSUE	UNIT PRICE	ESTIMATED BUDGET	SCHEDULE/MILESTONES OF ACTIVITIES												PROCUREMENT METHOD								
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC									
BahagiAko: A program for Neurodiverse Learners																												
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																												
Goods	Other Supplies and Materials Expenses	5-02-03-990	Garland Ribbon	10	PCS	200.00	2,000.00							X					PB									
			Frame for Certificates	10	PCS	210.00	2,100.00							X														
			SUB TOTAL																									
Goods	Other Maintenance and Operating Expenses	5-02-99-990	BahagiAko Toolkit: Packaging, ADHD/ADD Friendly Journal, Stress Ball, Pressure Relief Coloring Book, Coloring Pencils Set, Acrylic Paint Set, and Canvas Board	150	PCS	1,595.00	239,250.00							X														
			Food Packs & Drinks for Learners (Lunch)	150	PCS	150.00	22,500.00																					
			Food Packs & Drinks for Parents (Lunch)	300	PCS	150.00	45,000.00							X														
			SUB TOTAL											X														
			TOTAL																									
BahagiAko: A Supportive Program for the Deaf Youth of Balara																												
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																												
Goods	Other Supplies and Materials Expenses	5-02-03-990	Vellum Board for Certificates (Participants & Instructors)	10	PACKS	80.00	800.00								X				PB									
			Frame for Certificates (Participants & Instructors)	102	PCS	210.00	21,420.00								X													
			SUB TOTAL																									
Goods	Other Maintenance and Operating Expenses	5-02-99-990	Food Packs & Drinks (100 Participants x 7 Sessions; Lunch)	700	PCS	150.00	105,000.00							X														
			Token for Instructor/s (2 Instructors x 7 Sessions)	14	PCS	1,500.00	21,000.00								X													
			SUB TOTAL																									
							TOTAL																					
H. Governance							1,055,034.06																					
SKMB's Linggo ng Kabataan Commemoration																												
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																												
Goods	Other Supplies and Materials Expenses	5-02-03-990	T-shirts	100	PCS	500.00	50,000.00							X					PB									
			Glue Stick and Glue Guns	10	PCS	200.00	2,000.00							X														
			Quiz Master Materials Set	6	PCS	1,400.00	8,400.00																					
			SUB TOTAL																									
Goods	Prizes	5-02-06-020	Trophies	50	PCS	1,200.00	60,000.00																					
			Medals	100	PCS	150.00	15,000.00							X														
			SUB TOTAL																									
Goods	Printing and Publication Expenses	5-02-99-020	Tarpaulins (Small)	50	PCS	200.00	10,000.00																					
			Tarpaulin Large	4	PCS	1,000.00	4,000.00																					
			SUB TOTAL																									
							TOTAL																					
REVIEWED																												
MARIAN C. ORAYAN																												
CITY BUDGET OFFICER																												
REVIEW LETTER DATED: 5/11/24																												

REVIEWED
 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT
MARIAN C. ORAYAN
 CITY BUDGET OFFICER
 REVIEW LETTER DATED: 5/11/24

TYPE OF CODE	ACCOUNT TITLE	ACCOUNT CODE	DESCRIPTION/SPECIFICATION/SCOPE OF WORK	QTY/ SIZE	UNIT OF ISSUE	UNIT PRICE	ESTIMATED BUDGET	SCHEDULE/MILESTONES OF ACTIVITIES												PROCUREMENT METHOD
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Goods	Other Maintenance and Operating Expenses	5-02-99-990	Food & Drinks for Participants (Lunch)	100	PCS	150.00	15,000.00							X					PB	
			Food & Drinks for Organizers (Lunch)	155	PACKS	150.00	23,250.00						X							
			SUB TOTAL					38,250.00												
			TOTAL					187,650.00												
ProjectKAYO: Katipunan ng Area Youth Organizations: State of the Youth Address																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	Printing and Publication Expenses	5-02-99-020	Invitation for All Youth Leaders	250	PCS	20.00	5,000.00						X				X		PB	
			SUB TOTAL					5,000.00												
Goods	Other Maintenance and Operating Expenses	5-02-99-990	Food & Drinks (2 Mandatory KK Meetings; Dinner)	1200	PCS	150.00	180,000.00					X					X		PB	
			Token for Participants	1200	PCS	200.00	240,000.00					X				X				
			Ribbon Garland for Guest of Honor	25	PCS	200.00	5,000.00					X				X				
			SUB TOTAL					425,000.00												
			TOTAL					430,000.00												
SKMB Digital Transparency Portal																				
CAPITAL OUTLAY (CO)																				
Goods	Computer Software	1-09-01-020	Digital Transparency Portal/Application for KK Members	1	LOT	220,664.06	220,664.06					X							PB	
			SUB TOTAL					220,664.06												
			TOTAL					220,664.06												
SKMB Youth Parliament																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	Printing and Publication Expenses	5-02-99-020	Invitation for All Youth Leaders	840	PCS	8.00	6,720.00					X							PB	
			SUB TOTAL					6,720.00												
Goods	Other Maintenance and Operating Expenses	5-02-99-990	Food & Drinks (Monthly Bi-Weekly Meetings; 60 x 7; Dinner)	840	PCS	150.00	126,000.00					X								
			Journal/Notebook	840	PCS	100.00	84,000.00					X								
			SUB TOTAL					210,000.00												
			TOTAL					216,720.00												
GRAND TOTAL							9,311,192.56													

REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT



MARIAN C. ORAYANI
CITY BUDGET OFFICER

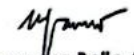
REVIEW LETTER DATED: 5/11/24

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:


Mark John B. Belmonte
SK Treasurer

Approved by:


Marie Leonora Belle A. Ara
SK Chairperson

