



Republic of the Philippines
CITY BUDGET DEPARTMENT
Quezon City, Metro Manila



May 13, 2026

THE HONORABLE MEMBERS
Sangguniang Panlungsod
Quezon City
Gentlemen & Ladies:



In accordance with the provisions of Republic Act No. 10742, otherwise known as the "Sangguniang Kabataan Reform Act of 2015", as amended, we are respectfully transmitting herewith for your final review and consideration the Annual Budget of the Sangguniang Kabataan of Matandang Balara for CY 2026 in the total amount of ₱ 11,471,192.56.

Enclosed herewith are SK Resolution No. 04, Series of 2026, approving the plan and budget, along with SK Resolution Nos. 01, 02 and 03, all Series of 2026, which approved the Comprehensive Barangay Youth Development Plan for Years 2026 – 2028, the CY 2026 Annual Barangay Youth Investment Program, and the monthly honorarium for SK Officials, respectively.

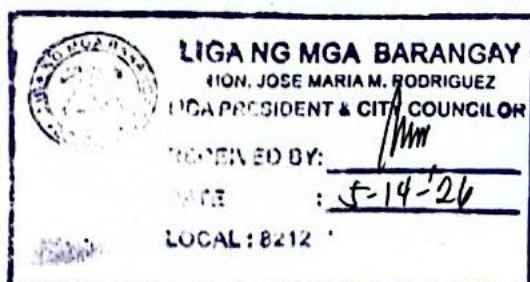
Preliminary review shows that the budget has fully complied with the provisions and limitations prescribed under the Republic Act No. 11768 and its Implementing Rules and Regulations, DBM Local Budget Circular No. 148 dated December 23, 2022, prescribing the guidelines and procedures on the grant of honorarium to SK Officials and the DBM, DILG, and NYC Joint Memorandum Circular No. 1, Series of 2025 on the Appropriation, Release, Planning and Budgeting Process for the SK Funds.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of the law.

Accordingly, a copy of action taken on the matter is to be furnished this Department for our immediate action.

PRINCES
DATE: 5/14/26 8:52 AM

Very truly yours,



Marian C. Orayani
MARIAN C. ORAYANI
City Budget Officer

Republic of the Philippines
National Capital Region, Quezon City
Barangay Matandang Balara

OFFICE OF THE SANGGUNIANG KABATAAN
Resolution No. 04-S-2026



A RESOLUTION APPROVING THE ANNUAL BUDGET OF THE SANGGUNIANG KABATAAN OF BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY, FOR FISCAL YEAR 2026 AMOUNTING TO ELEVEN MILLION FOUR HUNDRED SEVENTY-ONE THOUSAND ONE HUNDRED NINETY-TWO PESOS AND FIFTY-SIX CENTAVOS ONLY (P11,471,192.56)

Introduced by: Hon. Ken Cyrus A. Cruz, Hon. Angelika G. Lagarde, Hon. Marveliza G. Hernandez, Hon. Karylle Caine Agra, Hon. Bea Faye G. Balgos, Hon. Shenzy A. Bacuetes

WHEREAS, Section 8 (b) of Republic Act (RA) No. 10742, otherwise known as the SK Reform Act of 2015, as amended by RA No. 11768, provides in part, that among the powers and functions of the SK is to approve the annual budget which is the annual slice of the Annual Barangay Youth Investment Program (ABYIP) before the start of the succeeding fiscal year;

WHEREAS, Section 8 (c) of the same Act, empowers the Sangguniang Kabataan to promulgate resolutions necessary to carry out the objectives of the youth in the barangay in accordance with the Comprehensive Barangay Youth Development Plan (CBYDP) and the applicable provisions of the Act;

WHEREAS, Item 4.3.2.2 of JMC No. 1, series of 2025 mandates the Sangguniang Kabataan Chairperson, with the assistance of the Sangguniang Kabataan Treasurer, to prepare the Sangguniang Kabataan Annual Budget consisting of the following: (i) estimates of income; and (ii) expenditure program;

WHEREAS, in a meeting conducted last March 27, 2026, the Sangguniang Kabataan of Barangay Matandang Balara has approved the annual budget appropriating the amount of Eleven Million Four Hundred Seventy-One Thousand One Hundred Ninety-Two Pesos And Fifty-Six Centavos (P11,471,192.56)

WHEREAS, said annual budget is compliant with Section 20 of RA 10742, as amended by RA No. 11758, JMC No. 1, s-2025, and other related guidelines in the use of SK Funds;

WHEREAS, said annual budget is necessary in order to carry out the programs, projects, and activities of the SK as outlined in the CBYDP and the ABYIP;

NOW THEREFORE, be it resolved by the Sangguniang Kabataan of Barangay Matandang Balara to approve the annual budget in the amount of Eleven Million Four Hundred Seventy-One Thousand One Hundred Ninety-Two Pesos And Fifty-Six Centavos (P11,471,192.56).

RESOLVED FURTHER, that the full text of the annual budget shall be read as follows:

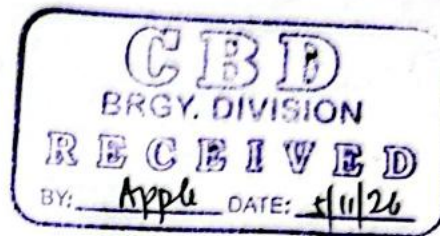
CENTER OF PARTICIPATION/PROJECT CATEGORY	AMOUNT
1. GENERAL ADMINISTRATION PROGRAM	P2,389,851.00
2. ACTIVE CITIZENSHIP	P2,759,150.00
3. EDUCATION	P1,770,937.50
4. ENVIRONMENT	P154,800.00
5. HEALTH	P906,420.00
6. ECONOMIC EMPOWERMENT	P269,290.00
7. PEACE-BUILDING AND SECURITY	P973,600.00
8. SOCIAL-INCLUSION & EQUITY	P1,192,110.00
9. GOVERNANCE	P1,055,034.06
TOTAL EXPENDITURE	P11,471,192.56
TOTAL BUDGET	P11,471,192.56
UNAPPROPRIATED BALANCE	P0.00

RESOLVED FURTHERMORE, that copies of this resolution shall be furnished to the Sangguniang Panlungsod of Quezon City, Sangguniang Barangay of, City Budget Office, City Accounting Office, and all offices concerned for their appropriate action.

APPROVED, this 27th day of March, 2026, by the Sangguniang Kabataan of Barangay Matandang Balara, herein Quezon City.

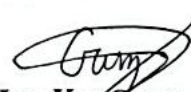
SIGNED BY:


Hon. Marie Leonora Belle A. Aro
Sangguniang Kabataan Chairperson



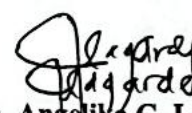

Hon. Karylle Quinne Agra
Sangguniang Kabataan Councilor


Hon. Marveliza G. Hernandez
Sangguniang Kabataan Councilor


Hon. Ken Cyrus A. Cruz
Sangguniang Kabataan Councilor


Hon. Bea Faye G. Balgos
Sangguniang Kabataan Councilor

Hon. Polo Brian A. De Paz
Sangguniang Kabataan Councilor


Hon. Angelika G. Lagarde
Sangguniang Kabataan Councilor

Hon. Shenzy A. Bacuetes
Sangguniang Kabataan Councilor

ATTESTED BY:


Ms. Julie Ann D. Gonzales
Sangguniang Kabataan Secretary



Republic of the Philippines
OFFICE OF THE SANGGUNIANG KABATAAN
BARANGAY MATANDANG BALARA

District III, Quezon City
SKMB Youth Development Center, 4th Flr., Ignacio Juanson Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City, 1119
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2026 SANGGUNIANG KABATAAN ANNUAL BUDGET

OBJECTIVE OF EXPENDITURE	BUDGET YEAR EXPENDITURE (PROPOSED)	EXPECTED RESULTS (DESIRED OBJECTIVES)	PERFORMANCE INDICATOR (MEANS OF MEASUREMENT)
PART I. BEGINNING CASH BALANCE	-		
PART II. RECEIPTS PROGRAM			
TEN PERCENT (10%) OF THE GENERAL FUND OF THE BARANGAY	11,471,192.56		
MISCELLANEOUS INCOME	-		
TOTAL ESTIMATED FUNDS AVAILABLE FOR APPROPRIATION	11,471,192.56	^	
PART III. EXPENDITURE PROGRAM			
GENERAL ADMINISTRATION PROGRAM			
PERSONNEL SERVICES			
SK Honorarium	2,160,000.00	9 SK Council members have received their honoraria	Number of SK Council members that have received their monthly honoraria
TOTAL PS	2,160,000.00		
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)			
Office Supplies Expenses	73,410.00	Reliable and efficient services and outputs from the SK council	Number of supplies provided
Internet Subscription Expenses	34,959.00	Usable office spaces that improve the efficiency of workflow and services	Number of outputs/services of the SK Council that can be classified as efficient
Fidelity Bond Premiums	31,482.00	Bonded SK Chairman and SK Treasurer	Number of bonded SK members
Membership Dues and Contributions to Organizations	90,000.00	Annual dues paid	Annual dues paid
TOTAL MOOE	229,851.00	^	
TOTAL GENERAL ADMINISTRATION PROGRAM	2,389,851.00	^	

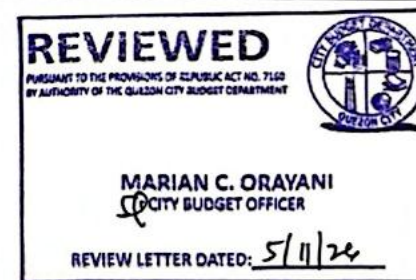
REVIEWED ANNUAL DUES PAID Pursuant to the provisions of Republic Act No. 7160 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT	
MARIAN C. ORAYANI CITY BUDGET OFFICER	
REVIEW LETTER DATED: 5/14/24	

OBJECTIVE OF EXPENDITURE	BUDGET YEAR EXPENDITURE (PROPOSED)	EXPECTED RESULTS (DESIRED OBJECTIVES)	PERFORMANCE INDICATOR (MEANS OF MEASUREMENT)
SK YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAMS			
A. ACTIVE CITIZENSHIP			
Sining, Kwento, at Musika ng Balara			
MOOE		200 Youth Artists have been empowered and equipped through the commemoration and training of their talents and skills	Number of local youth artists who performed and participated in showcasing their artistic talents Number of youth who attended and actively engaged in supporting the local youth artists
Prizes	81,600.00		
Other Maintenance and Operating Expenses	146,900.00		
TOTAL	228,500.00		
OneBalara: The Matandang Balara Sports Youth Club & Community League			
MOOE		700 Youth Athletes, able-bodied and differently abled alike, have been empowered to participate in community sporting events	Number of members of the Sports Youth Club (SYC) Number of activities planned collectively by the SKMB and the SYC Number of delegates sent to any PSC program Number of youth with disabilities who participate in the program
Other Supplies & Materials Expenses	840,000.00		
Prizes	208,050.00		
Other Maintenance and Operating Expenses	376,500.00		
TOTAL	1,424,550.00		
#ProjectKAYO: Katipunan ng Area Youth Organizations (SKMB Passbooks & Youth Profiling)			
MOOE		1500 KK Members have been consulted and have participated in KK organizing efforts	Number of consultations/meetings with each sector and area Number of members of the overall, encompassing SKMB Youth Organization with SKMB Passbooks Number of SKMB passbooks distributed Number of youth members who participated in youth profiling directives/answered the profiling forms
Other Supplies & Materials Expenses	1,079,100.00		
Printing and Publication Expenses	27,000.00		
TOTAL	1,106,100.00		
TOTAL of CoP	2,759,150.00		
B. EDUCATION			
Kaagapay Patungo sa Tagumpay			
MOOE		75 aspiring professionals have benefited from the educational materials for their respective board exams	Number of review kits given to new graduates in the adult youth sector Number of graduates equipped to review for their board exams
Other Supplies & Materials Expenses	144,937.50		
TOTAL	144,937.50		
TUGON: SKMB Study Hub			
MOOE		500 Students have benefited from free printing services	Number of youth students with access to printing services, as an educational resource Number of youth students with access to offered SKMB Hub services and resources Number of students who met the duty fulfillment scholastic requirements Number of youth engaged and motivated in their studies
Office Supplies Expenses	159,000.00		
TOTAL	159,000.00		

MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24

OBJECTIVE OF EXPENDITURE	BUDGET YEAR EXPENDITURE (PROPOSED)	EXPECTED RESULTS (DESIRED OBJECTIVES)	PERFORMANCE INDICATOR (MEANS OF MEASUREMENT)
PARA S.A.Y.O: Supportive Assistance for the Youth		350 Students have been supported and have benefited from the designed program	Number of student participants enabled to reach their next level of education
MOOE			
Scholarship Grants Expenses	700,000.00		
Other Maintenance & Operating Expenses	47,250.00		
TOTAL	747,250.00		
Project eSKwela (School Supplies Distribution)		400 students in the senior high school to college level have been provided with school necessities	Number of school supply kits distributed Number of students enabled to duly fulfill their scholastic requirements through access to needed resources Number of youth engaged and motivated in their studies
MOOE			
Other Maintenance & Operating Expenses	675,200.00		
TOTAL	675,200.00		
#TechKNOWledg-e: Technological Literacy		150 Participants' computer literacy has improved	Number of people who participated in the project, with increased capabilities in computer and technological literacy
MOOE			
Printing and Publication Expenses	1,050.00		
Other Maintenance and Operating Expenses	43,500.00		
TOTAL	44,550.00		
TOTAL of CoP	1,770,937.50		
C. ENVIRONMENT			
Mission PAWssible: A Cohesive Plan for Matandang Balara's Pet Welfare		50 youth pet owners have been equipped with knowledge on how to be a responsible pet owner	Number of youth with pets supported with basic pet-owner needs, such as hygiene kits for their pets Number of youth encouraged to practice responsible pet ownership
MOOE			
Printing and Publication Expenses	800.00		
Other Maintenance and Operating Expenses	71,350.00		
TOTAL	72,150.00		
#MakakalikasanAko: Climate Action Advocacy Campaign		150 people have actively taken part in the Paper Recycling program, the Fun Run for Climate Action program, and the DRR seminars 150 people, at least, in total, have been equipped with vital climate education and DRR training	Number of individuals who participated in the program with increased aptitude toward widespread recycling, among other forms of environmental protection measures Number of individuals who participated in the program with increased awareness of climate change adaptation and environmental protection
MOOE			
Other Supplies & Materials Expenses	60,150.00		
Other Maintenance and Operating Expenses	22,500.00		
TOTAL	82,650.00		
TOTAL of CoP	154,800.00		



OBJECTIVE OF EXPENDITURE	BUDGET YEAR EXPENDITURE (PROPOSED)	EXPECTED RESULTS (DESIRED OBJECTIVES)	PERFORMANCE INDICATOR (MEANS OF MEASUREMENT)
D. HEALTH			
Kumusta Ka?: A Campaign on Mental Health Awareness, Anti-Bullying, and Online Safety			
MOOE		150 youth members have been made aware of the importance of mental health	Number of participants equipped with information and terminology that allows them to better understand their own dispositions Number of participants aware of the importance of mental health Number of participants with improved access to mental health services
Other Supplies & Materials Expenses	34,880.00		
Printing and Publication Expenses	10,200.00		
Other Maintenance and Operating Expenses	47,500.00		
TOTAL	92,580.00		
SKMB Cares: Safe Sex Matters—HIV/STI Testing, Safe Sex 101, and Vision-Building for Teens			
MOOE		300 youth in total have participated in the program 200 teens, at least, have taken part in the Vision-Building and Safe-Sex Workshops 100 youth, at least, were bridged access to testing and treatment services	Number of youth who have gained knowledge and understanding of reproductive health topics Number of youth attendees in the teen-specific workshops Number of youth attendees educated on HIV/STI transmission, prevention methods, treatment options, misconceptions, and behavior change in the seminars Number of youth attendees who willingly participated in testing by the present partner organizations
Other Supplies & Materials Expenses	3,530.00		
Printing and Publication Expenses	2,400.00		
Other Maintenance and Operating Expenses	186,000.00		
TOTAL	191,930.00		
SKMB Cares: Mommy & Me Classes			
MOOE		100 Teenage Parents/Youth Solo Parents have attended the program	Number of teenage parents empowered through the program
Other Supplies & Materials Expenses	1,510.00		
Printing and Publication Expenses	2,400.00		
Other Maintenance and Operating Expenses	178,500.00		
TOTAL	182,410.00		
SKMB Cares: Malusog na Bukas			
MOOE		300 youth members' nutrition, health, and awareness have benefited from the program	Number of youth who participated in the workshops Number of youth who received the nutritional recipes storybook Number of youth who received supplemental vitamins
Drugs and Medicines Expenses	120,000.00		
Printing and Publication Expenses	270,000.00		
Other Maintenance and Operating Expenses	49,500.00		
TOTAL	439,500.00		
TOTAL OF CoP	906,420.00		

REVIEWED

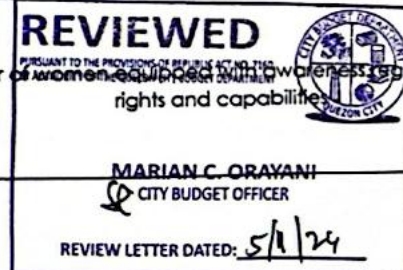
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT



MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24

OBJECTIVE OF EXPENDITURE	BUDGET YEAR EXPENDITURE (PROPOSED)	EXPECTED RESULTS (DESIRED OBJECTIVES)	PERFORMANCE INDICATOR (MEANS OF MEASUREMENT)
E. ECONOMIC EMPOWERMENT			
#SaKantoNgBalaraBazaar (Kabuhayan para sa Kabataan Livelihood Bazaar)		50 Youth entrepreneurs have been empowered with skills, information, and material resources that pertain to improved business management 1	Number of startup/small-medium business owners who participated in the bazaar Number of participants/customers in the bazaar
MOOE			
Other Supplies & Materials Expenses	4,790.00		
Semi-Expendable Machinery and Equipment Expenses	208,500.00		
Other Maintenance and Operating Expenses	56,000.00		
TOTAL	269,290.00		
TOTAL OF CoP	269,290.00		
F. PEACE BUILDING & SECURITY			
SKMB's Emergency/Crisis Response Team: The Youth Sector's Contribution to DRRM		50 youth members have been equipped with vital information on DRRM 1	Number of members of the Youth Emergency Crisis Response Team Number of youth members who actively participated in the DRRM workshops Number of informed, educated, and trained youth members on disaster risk reduction and preparedness
MOOE			
Other Supplies & Materials Expenses	115,500.00		
Other Maintenance and Operating Expenses	62,500.00		
TOTAL	178,000.00		
#MagitingKits: Kabataang Alisto, Kabataang Handa (Emergency Go-Bag & Fire Prevention Kits Distribution)		450 youth members have received #MagitingKits, and have been properly oriented on how to use equipment included 1	Number of #MagitingKits provided Number of youth properly oriented on how to use equipment included in the #MagitingKits
MOOE			
Other Maintenance and Operating Expenses	795,600.00		
TOTAL	795,600.00		
TOTAL OF CoP	973,600.00		
G. SOCIAL-INCLUSION & EQUITY			
Matandang Balara Pride March		700 youth have participated in various activities that promote gender equality 1	Number of youth members who actively participated in the activities in line with the celebration of Pride Month Number of youth who engaged and supported the campaign against gender discrimination among LGBTQIA+ members of the community
MOOE			
Other Supplies & Materials Expenses	102,050.00		
Prizes	18,000.00		
Printing and Publication Expenses	14,000.00		
Other Maintenance and Operating Expenses	203,000.00		
TOTAL	337,050.00		
#BabaeAko: The SKMB Women's Month Celebration		350 Youth have been informed regarding the importance of gender equality, and are capacitated to help build safe spaces for all 1	Number of women equipped with awareness regarding their rights and capabilities REVIEWED  MARIAN C. ORAYAN
MOOE			
Other Supplies & Materials Expenses	6,740.00		
Prizes	12,000.00		
Other Maintenance and Operating Expenses	377,250.00		
TOTAL	395,990.00		



OBJECTIVE OF EXPENDITURE	BUDGET YEAR EXPENDITURE (PROPOSED)	EXPECTED RESULTS (DESIRED OBJECTIVES)	PERFORMANCE INDICATOR (MEANS OF MEASUREMENT)
BahagiAko: A program for Neurodiverse Learners			
MOOE		150 Participants have a broader understanding of neurodivergence, and are empowered to take care of themselves or their neurodivergent loved ones	Number of people who participated in the project, with increased understanding of neurodivergence
Other Supplies & Materials Expenses	4,100.00		Number of people who participated in the project, with improved access to social protection measures for neurodivergent individuals
Other Maintenance and Operating Expenses	306,750.00		
TOTAL	310,850.00	✓	
BahagiAko: A Supportive Program for the Deaf Youth of Balara			
MOOE		100 Participants have at least a preliminary understanding of FSL and a better appreciation for deaf culture	Number of people who participated in the project, with an increased understanding of FSL
Other Supplies & Materials Expenses	22,220.00	100 participants are better equipped to communicate with their deaf loved ones	Number of deaf youth empowered through the program
Other Maintenance and Operating Expenses	126,000.00		
TOTAL	148,220.00	✓	
TOTAL CoP	1,192,110.00	✓	
H. GOVERNANCE			
SKMB's Linggo ng Kabataan Commemoration			
MOOE		300 youth have engaged in youth-centered activities	Number of youth who actively participated in SK activities during Linggo ng Kabataan
Other Supplies & Materials Expenses	60,400.00		
Prizes	75,000.00		
Printing and Publication Expenses	14,000.00		
Other Maintenance and Operating Expenses	38,250.00		
TOTAL	187,650.00	✓	
ProjectKAYO: Katipunan ng Area Youth Organizations (State of the Youth Address)			
MOOE		1200 KK Members have engaged in opportunities for participation and civic accountability in youth governance (KK Assemblies)	Number of attendees in the mandatory KK meetings, with at least 140 attendees
Printing and Publication Expenses	5,000.00		
Other Maintenance and Operating Expenses	425,000.00		
TOTAL	430,000.00	✓	
SKMB Digital Transparency Portal			
CO		1200 KK Residents have have accessed the digital transparency portal, and have participated in honing accountable and transparent youth governance	Number of residents who access the digital transparency portal
Computer Software	220,664.06		
TOTAL	220,664.06	✓	
SKMB Youth Parliament			
MOOE		60 Representatives have attended youth parliament consultations and proceedings	Number of attendees in the youth parliament consultations and meetings
Printing and Publication Expenses	6,720.00		
Other Maintenance and Operating Expenses	210,000.00		
TOTAL	216,720.00	✓	
TOTAL OF CoP	1,055,034.06	✓	
TOTAL FOR YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAMS	9,081,341.56		
TOTAL EXPENDITURE PROGRAM	11,471,192.56		
PART IV. ENDING BALANCE	-		

REVIEWED



MARIAN C. ORAYANI

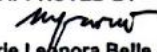
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24

PREPARED BY


Mark Ian B. Belmonte
SK Treasurer

APPROVED BY


Hon. Marie Leonora Belle A. Arce
SK Chairperson

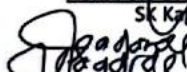

Hon. Ken Cyrus Asilo Cruz
SK Kagawad


Hon. Karylle Caine Agra
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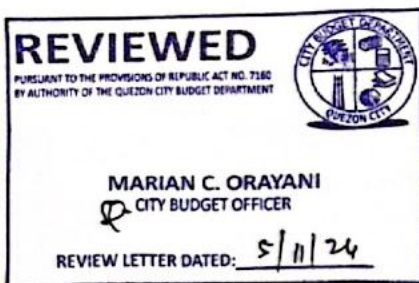

Hon. Angelika Lagarde
SK Kagawad


Hon. Shenzv Bacuetes
SK Kagawad


Julie Anne D. Gonzales
SK Secretary

NOTED BY


Hon. Allan P. Franza
Barangay Chairman





Republic of the Philippines
Quezon City, Metropolitan Manila

BARANGAY MATANDANG BALARA

19 Doña Filomena St., Villa Beatriz, Old Balara, Q.C. 1119
(02) 8442-9251 / matandangbalara@gmail.com



"Blessed is the nation whose God is the Lord" Psalm 33:12

"Do business until I come back" Luke 19:13

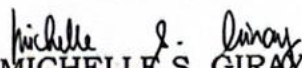
CERTIFICATION

To the Sangguniang Kabataan (SK) of Barangay Matandang Balara,

This is to certify that the amount of Eleven Million Four Hundred Seventy-One Thousand One Hundred Ninety-Two Pesos and Fifty-Six Centavos (Php. 11,471,192.56) representing the ten (10%) of the General Fund of Barangay Matandang Balara, is available for SK programs, projects, and activities as stipulated in the approved expenditure program for the Fiscal Year 2026.

This certification is issued this 20th day of April 2026, at Barangay Matandang Balara, City/Municipality of Quezon City.

Certified by:


MICHELLE S. GIRAY
Barangay Treasurer



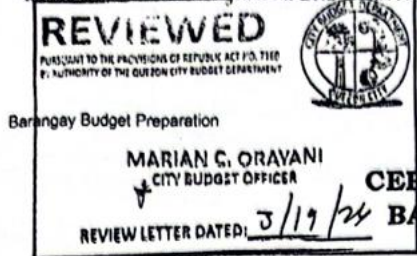
Republic of the Philippines
Quezon City, Metropolitan Manila
BARANGAY MATANDANG BALARA

19 Doña Filomena St., Villa Beatriz, Old Balara, Q.C. 1119
(02) 8442-9251 / matandangbalara@gmail.com



"Blessed is the nation whose God is the Lord" Psalm 124:8

"Do business until I come back" Luke 19:13



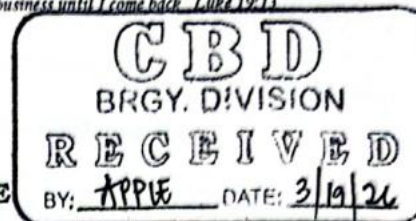
CERTIFIED STATEMENT OF INCOME

BARANGAY MATANDANG BALARA

QUEZON CITY

Province of Metro Manila

Budget Year 2026



ACCOUNT CODE	PARTICULARS	2024 Past Year (Actual)	2025 Current Year Appropriation			2026 Budget Year (Estimated)
			First Semester (Actual)	Second Semester (Estimated)	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	1.0 Beginning Cash Balance					
	Surplus/Retained Earnings					
	Supplemental Budget	6,056,257.00		5,019,219.00	5,019,219.00	
	Continuing Appropriations					
	Total Beginning Cash Balance	6,056,257.00		5,019,219.00	5,019,219.00	
	2.0 Income/Receipts					
	2.1 Tax Revenue					
4-01-02-040	a. Shares of the Real Property Tax Collection	22,467,662.78	2,667,223.21	18,667,223.21	21,334,446.42	21,786,037.59
4-01-01-050	b. Community Tax	120,986.60	23,343.37	23,343.37	46,686.74	133,085.26
4-01-03-040	c. Share on Sand & Gravel tax					
4-01-06-010	d. Share from National Tax Allotment	67,354,531.00	40,101,374.00	40,101,374.00	80,202,748.00	89,785,458.00
4-01-06-030	e. Share on Utilization and development of National Wealth					
	2.2 Operating & Misc. Revenue					
4-02-01-010	a. Permit Fees (Other Service Income)	2,313,342.13	944,066.00	944,066.00	1,888,132.00	3,007,344.77
4-02-01-020	b. Registration Fees					
4-02-01-040	c. Clearance and Certification Fees					
4-02-02-160	d. Income from Cemetery Operations					
4-02-02-140	e. Income from Markets Operation					
4-02-02-090	f. Income from Water Works System					
4-02-02-050	g. Rent Income					
4-03-01-080	h. Subsidy from other LGUs					
	Total Income/Receipts	92,256,522.51	43,736,006.58	59,736,006.58	103,472,013.16	114,711,925.62
	Total Available Resources	98,312,779.51	43,736,006.58	64,755,225.58	108,491,232.16	114,711,925.62
	3.0 Less: Continuing Appropriations					
	4.0 Net Available Resources	98,312,779.51	43,736,006.58	64,755,225.58	108,491,232.16	114,711,925.62
	5.0 10% of the General Fund of the Barangay (Sangguniang Kabataan Fund Allocation)	9,225,652.25		10,347,201.32	10,347,201.32	11,471,192.56

Prepared by:

Certified by:

*estimated data
are from the barangay
subject to revision*

Approved by:

MICHELLE S. GIRAY
Barangay Treasurer

EDGAR T. VILLANUEVA
City Treasurer

RUBY G. MANANGU
City Accountant

ALLAN P. FRANZA
Punong Barangay

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING, FY 2026

Sangguniang Kabataan of Barangay Matandang Balara

Quezon City

Metro Manila

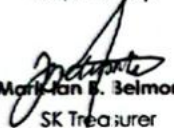
SANGGUNIANG KABATAAN FUND

Particulars	Past Year (2024)	Current Year Appropriation (2025)			Budget Year (2026)
		First Semester	Second Semester	Total	
I. Beginning Cash Balance	-		-		
II. Receipts Program					
Ten percent (10%) of the General Fund of the Barangay	8,935,176.95		10,347,201.32	10,347,201.32	11,471,192.56
III. Expenditure Program					
Personnel Services					
Honoraria	1,620,000.00	1,080,000.00	1,080,000.00	2,160,000.00	2,160,000.00
Total PS	1,620,000.00	1,080,000.00	1,080,000.00	2,160,000.00	2,160,000.00
Maintenance and Operating Expenses					
Office Supplies Expenses	151,005.00		90,000.00	90,000.00	73,410.00
Other Supplies and Materials Expenses	67,007.00			-	
Internet Subscription Expenses	32,388.00			34,959.32	34,959.00
Repairs and Maintenance	91,500.00			-	
Fidelity Bond Premiums	18,751.50		19,200.00	31,482.00	31,482.00
Membership Dues and Contributions to Organizations	60,000.00		90,000.00	90,000.00	90,000.00
Other Maintenance and Operating Expenses	2,100.00			-	
Total MOOE	422,751.50	-	199,200.00	246,441.32	229,851.00

Capital Outlay					
Other Machinery and Equipment	18,900.00				
Information Communication Technology Equipment	123,000.00				
Communication Equipment	25,000.00				
Furniture, Fixtures and Books	38,400.00				
Other Property, Plant, and Equipment	29,000.00				
Total Capital Outlay	234,300.00	-	-	-	-
Total GAP	2,277,051.50	1,080,000.00	1,279,200.00	2,406,441.32	↗ 2,389,851.00
IV. SK YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAMS					
ACTIVE CITIZENSHIP	2,006,800.00		1,335,750.00	1,335,750.00	↗ 2,759,150.00
EDUCATION	1,827,344.00		1,864,335.00	1,864,335.00	↗ 1,770,937.50
ENVIRONMENT	207,460.00		991,180.00	991,180.00	↗ 154,800.00
HEALTH	1,122,700.00		1,248,850.00	1,248,850.00	↗ 906,420.00
ECONOMIC EMPOWERMENT	211,525.00		506,885.00	506,885.00	↗ 269,290.00
PEACE BUILDING AND SECURITY	247,900.00		248,100.00	248,100.00	↗ 973,600.00
SOCIAL INCLUSION AND EQUITY	169,410.00		717,410.00	717,410.00	↗ 1,192,110.00
GOVERNANCE	476,800.00		1,028,250.00	1,028,250.00	↗ 1,055,034.06
Total SK YDEP	6,269,939.00	-	7,940,760.00	7,940,760.00	↗ 9,081,341.56
TOTAL (GAP + SK YDEP)	8,546,990.50	1,080,000.00	9,219,960.00	10,347,201.32	11,471,192.56
IV. Ending Balance	388,186.45			-	-

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget Year.

Prepared by:


Mark Ian S. Belmonte
SK Treasurer


Julie Ann D. Gonzales
SK Secretary

Approved by:


Hon. Marie Leonora Belle A. Aro
SK Chairperson

PROGRAMMED APPROPRIATION BY PPA, EXPENSE CLASS, OBJECT OF EXPENDITURE AND EXPECTED RESULTS, FY 2026

Sangguniang Kabataan of Barangay Matandang Balara

Quezon City

Metro Manila

Program, Projects, Activities (By Expense Class and Object of Expenditure)	ABYIP Reference Code	Proposed Amount (Budget Year)	Expected Outputs	Performance Indicators
1. General Administration Program (GAP)				
Personnel Services (PS)				
Honoraria	1000-001-001-001	2,160,000.00	9 SK Council members have received their honoraria	Number of SK Council members that have received their monthly honoraria
Total PS		2,160,000.00		
Maintenance and Operating Expenses				
Travelling Expenses - Local Training Expenses				
Office Supplies Expenses	1000-001-002-001	73,410.00	Reliable and efficient services and outputs from the SK council	Number of supplies provided
Internet Subscription Expenses	1000-001-002-002	34,959.00	Usable office spaces that improve the efficiency of workflow and services	Number of outputs/services of the SK Council that can be classified as efficient
Fidelity Bond Premiums	1000-001-002-003	31,482.00	Bonded SK Chairman and SK Treasurer	Number of bonded SK members
Membership Dues and Contributions to Organizations	1000-001-002-004	90,000.00	Annual dues paid	Annual dues paid
Total MOOE		229,851.00		
TOTAL GAP		2,389,851.00		
2. SANGGUNIAN KABATAAN YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAMS, PLANS, AND ACTIVITIES (SK YDEP)				
A. ACTIVE CITIZENSHIP		2,759,150.00		
Sining, Kwento, at Musika ng Balara				
MOOE	3000-001-001-001	228,500.00	200 Youth Artists have been empowered and equipped through the commemoration and training of their talents and skills	Number of local youth artists who performed and participated in showcasing their artistic talents Number of youth who attended and actively engaged in supporting the local youth artists
CO		-		
Total		228,500.00		

OneBalara: The Matandang Balara Sports Youth Club & Community League	3000-001-001-002		700 Youth Athletes, able-bodied and differently abled alike, have been empowered to participate in community sporting events	Number of members of the Sports Youth Club (SYC) Number of activities planned collectively by the SKMB and the SYC Number of delegates sent to any PSC program Number of youth with disabilities who participate in the program
MOOE		1,424,550.00		
CO		-		
Total		1,424,550.00		
#ProjectKAYO: Katipunan ng Area Youth Organizations (SKMB Passbooks & Youth Profiling)	3000-001-001-003		1500 KK Members have been consulted and have participated in KK organizing efforts	Number of consultations/meetings with each sector and area Number of members of the overall, encompassing SKMB Youth Organization with SKMB Passbooks Number of SKMB passbooks distributed Number of youth members who participated in youth profiling directives/answered the profiling forms
MOOE		1,106,100.00		
CO		-		
Total		1,106,100.00		
B. EDUCATION		1,770,937.50		
Kaagapay Patungo sa Tagumpay	3000-001-002-001		75 aspiring professionals have benefited from the educational materials for their respective board exams	Number of review kits given to new graduates in the adult youth sector Number of graduates equipped to review for their board exams
MOOE		144,937.50		
CO		-		
Total		144,937.50		
TUGON: SKMB Study Hub	3000-001-002-002		500 Students have benefited from free printing services	Number of youth students with access to printing services, as an educational resource Number of youth students with access to offered SKMB Hub services and resources Number of students enabled to duly fulfill their scholastic requirements Number of youth engaged and motivated in their studies
MOOE		159,000.00		
CO		-		
Total		159,000.00		
PARA S.A.Y.O: Supportive Assistance for the Youth	3000-001-002-003		350 Students have been supported and have benefited from the designed program	Number of student participants enabled to reach their next level of education
MOOE		747,250.00		
CO		-		
Total		747,250.00		
Project eSKwela (School Supplies Distribution)	3000-001-002-004		400 students in the senior high school to college level have been provided with school necessities	Number of school supply kits distributed Number of students enabled to duly fulfill their scholastic requirements through access to needed resources Number of youth engaged and motivated in their studies
MOOE		675,200.00		
CO		-		
Total		675,200.00		

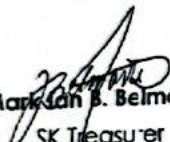
#TechKNOWledg-e: Technological Literacy	3000-001-002-005		150 Participants' computer literacy has improved	Number of people who participated in the project, with increased capabilities in computer and technological literacy
MOOE		44,550.00		
CO		-		
Total		44,550.00		
C. ENVIRONMENT		154,800.00		
Mission PAWssible: A Cohesive Plan for Matandang Balara's Pet Welfare	3000-001-003-001		50 youth pet owners have been equipped with knowledge on how to be a responsible pet owner	Number of youth with pets supported with basic pet-owner needs, such as hygiene kits for their pets
MOOE		72,150.00		
CO		-		Number of youth encouraged to practice responsible pet ownership
Total		72,150.00		
#MakakalikasanAko: Climate Action Advocacy Campaign	3000-001-003-002		150 people have actively taken part in the Paper Recycling program, the Fun Run for Climate Action program, and the DRR seminars 150 people, at least, in total, have been equipped with vital climate education and DRR training	Number of individuals who participated in the program with increased aptitude toward widespread recycling, among other forms of environmental protection measures
MOOE		82,650.00		
CO		-		
Total		82,650.00		
D. HEALTH		906,420.00		
Kumusta Ka?: A Campaign on Mental Health Awareness, Anti-Bullying, and Online Safety	3000-001-004-001		150 youth members have been made aware of the importance of mental health	Number of participants equipped with information and terminology that allows them to better understand their own dispositions Number of participants aware of the importance of mental health Number of participants with improved access to mental health services
MOOE		92,580.00		
CO		-		
Total		92,580.00		
SKMB Cares: Safe Sex Matters—HIV/STI Testing, Safe Sex 101, and Vision-Building for Teens	3000-001-004-002		300 youth in total have participated in the program 200 teens, at least, have taken part in the Vision-Building and Safe-Sex Workshops 100 youth, at least, were bridged access to testing and treatment services	Number of youth who have gained knowledge and understanding of reproductive health topics Number of youth attendees in the teen-specific workshops Number of youth attendees educated on HIV/STI transmission, prevention methods, treatment options, misconceptions, and behavior change in the seminars Number of youth attendees who willingly participated in testing by the present partner organizations
MOOE		191,930.00		
CO		-		
Total		191,930.00		
SKMB Cares: Mommy & Me Classes	3000-001-004-003		100 Teenage Parents/Youth Solo Parents have attended the program	Number of teenage parents empowered through the program
MOOE		182,410.00		
CO		-		
Total		182,410.00		

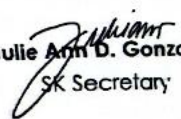
SKMB Cares: Malusog na Bukas				
MOOE	3000-001-004-004	1 439,500.00	300 youth members' nutrition, health, and awareness have benefited from the program	Number of youth who participated in the workshops Number of youth who received the nutritional recipes storybook Number of youth who received supplemental vitamins
CO		-		
Total		439,500.00		
E. ECONOMIC EMPOWERMENT		269,290.00		
#SaKantoNgBalaraBazaar (Kabuhayan para sa Kabataan Livelihood Bazaar)				
MOOE	3000-001-005-001	269,290.00	50 Youth entrepreneurs have been empowered with skills, information, and material resources that pertain to improved business management	Number of startup/small-medium business owners who participated in the bazaar Number of participants/customers in the bazaar
CO		-		
Total		269,290.00		
F. PEACE BUILDING & SECURITY		973,600.00		
SKMB's Emergency/Crisis Response Team: The Youth Sector's Contribution to DRRM				
MOOE	3000-001-006-001	178,000.00	50 youth members have been equipped with vital information on DRRM	Number of members of the Youth Emergency Crisis Response Team Number of youth members who actively participated in the DRRM workshops Number of informed, educated, and trained youth members on disaster risk reduction and preparedness
CO		-		
Total		178,000.00		
#MagitingKits: Kabataang Alisto, Kabataang Handa (Emergency Go-Bag & Fire Prevention Kits Distribution)				
MOOE	3000-001-006-002	795,600.00	450 youth members have received #MagitingKits, and have been properly oriented on how to use equipment included	Number of #MagitingKits provided Number of youth properly oriented on how to use equipment included in the #MagitingKits
CO		-		
Total		795,600.00		
G. SOCIAL-INCLUSION & EQUITY		1,192,110.00		
Matandang Balara Pride March				
MOOE	3000-001-007-001	337,050.00	700 youth have participated in various activities that promote gender equality	Number of youth members who actively participated in the activities in line with the celebration of Pride Month Number of youth who engaged and supported the campaign against gender discrimination among LGBTQIA+ members of the community
CO		-		
Total		337,050.00		
#BabaeAko: The SKMB Women's Month Celebration				
MOOE	3000-001-007-002	395,990.00	350 Youth have been informed regarding the importance of gender equality, and are capacitated to help build safe spaces for all	Number of women equipped with awareness regarding their rights and capabilities
CO		-		
Total		395,990.00		

Bahagi Ako: A Program for Neurodiverse Learners	3000-001-007-003		150 Participants have a broader understanding of neurodivergence, and are empowered to take care of themselves or their neurodivergent loved ones	Number of people who participated in the project, with increased understanding of neurodivergence Number of people who participated in the project, with improved access to social protection measures for neurodivergent individuals
MOOE		1 310,850.00		
CO		-		
Total		310,850.00		
BahagiAko: A Supportive Program for the Deaf Youth of Balara	3000-001-007-004		100 Participants have at least a preliminary understanding of FSL and a better appreciation for deaf culture 100 participants are better equipped to communicate with their deaf loved ones	Number of people who participated in the project, with an increased understanding of FSL Number of deaf youth empowered through the program
MOOE		1 148,220.00		
CO		-		
Total		148,220.00		
H. GOVERNANCE		1,055,034.06		
SKMB's Linggo ng Kabataan Commemoration	3000-001-008-001		300 youth have engaged in youth-centered activities	Number of youth who actively participated in SK activities during Linggo ng Kabataan
MOOE		1 187,650.00		
CO		-		
Total		187,650.00		
ProjectKAYO: Katipunan ng Area Youth Organizations: State of the Youth Address	3000-001-008-002		1200 KK Members have engaged in opportunities for participation and civic accountability in youth governance (KK Assemblies)	Number of attendees in the mandatory KK meetings, with at least 140 attendees
MOOE		1 430,000.00		
CO		-		
Total		430,000.00		
SKMB Digital Transparency Portal	3000-001-008-003		1200 KK Residents have have accessed the digital transparency portal, and have participated in honing accountable and transparent youth governance	Number of residents who access the digital transparency portal
MOOE		-		
CO		1 220,664.06		
Total		220,664.06		
SKMB Youth Parliament	3000-001-008-004		60 Representatives have attended youth parliament consultations and proceedings	Number of attendees in the youth parliament consultations and meetings
MOOE		1 216,720.00		
CO		-		
Total		216,720.00		
TOTAL SK YDEP		9,081,341.56		
TOTAL PPA (GAP + SK YDEP)		11,471,192.56		

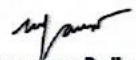
We hereby certify that the information presented above are true and correct.

Prepared by:


Markan S. Belmonte
SK Treasurer


Julie Ann D. Gonzales
SK Secretary

Approved by:


Hon. Marie Leonora Belle A. Aro
SK Chairperson



Republic of the Philippines
National Capital Region, Quezon City
Barangay Matandang Balara

OFFICE OF THE SANGGUNIANG KABATAAN
Resolution No. 03-S-2026

A RESOLUTION APPROVING THE PROPORTIONATE MONTHLY HONORARIUM OF SK KAGAWADS, SK SECRETARY, AND SK TREASURER OF BARANGAY MATANDANG BALARA AMOUNTING TO TWENTY THOUSAND PESOS ONLY (PHP 20, 000) FOR THE YEAR 2026 SUBJECT TO THE DEPARTMENT OF BUDGET AND MANAGEMENT LOCAL BUDGET CIRCULAR NO. 148 AND OTHER PERTINENT BUDGETING, ACCOUNTING, AND AUDITING LAWS

Introduced by: Hon. Ken Cyrus A. Cruz, Hon. Angelika G. Lagarde, Hon. Marveliza G. Hernandez, Hon. Karylle Cainne Agra, Hon. Bea Faye G. Balgos, Hon. Shenzy A. Bacuetes

WHEREAS, Article 2, Section 12 of the 1987 Philippine Constitution states that "the State recognizes the vital role of the youth in nation-building and shall promote and protect their physical, moral, spiritual, intellectual and social well-being. It shall inculcate in the youth, patriotism and nationalism and encourage their involvement in public and civic affairs;

WHEREAS, Section 16, Paragraph 6 of the amended Implementing Rules and Regulations of RA 11768, stipulates that the SK members, including the SK Treasurer and Secretary, shall receive a monthly honorarium, chargeable against the SK funds, in addition to any other compensation provided by this Revised IRR and shall be granted at the end of every regular monthly SK meeting. Provided that the monthly honorarium shall not exceed the monthly compensation received by the SK Chairperson. Provided, further, that not more than twenty-five percent (25%) of the SK Fund shall be allocated for personnel services. The DBM, in coordination with DILG and the Commission, shall issue the necessary guidelines implementing this provision;

WHEREAS, Local Budget Circular No. 148 stipulates that the grant of honorarium to SK Officials shall be included in the Comprehensive Barangay Youth Development Plan and Annual Barangay Youth Investment Program of the SK, and shall be subject to the SK planning and budgeting process pursuant to Department of Budget and Management (DBM)-Department of the Interior and Local Government (DILG)-National Youth Commission (NYC) Joint Memorandum Circular No. 1, s. 2019 dated January 23, 2019" and DILG Memorandum Circular No. 2019-151 dated September 10, 2019;

WHEREAS, As stipulated by Local Budget Circular No. 148, the amount of the monthly honorarium of the SK Officials shall be subject to their attendance at SK meetings, deliberations, and official activities of the SK;



NOW THEREFORE, on a motion made duly seconded in a session assembled for the deliberation of the said measure, **BE IT SOLVED AS IT IS HEREBY RESOLVED THAT, THE MONTHLY HONARIA OF SK KAGAWADS, SK SECRETARY, AND SK TREASURER OF BARANGAY MATANDANG BALARA AMOUNTING TO TWENTY THOUSAND PESOS ONLY (PHP20,000) FOR THE YEAR 2026 IS HEREBY APPROVED.**

RESOLVED FINALLY, that copies of this resolution be furnished to all concerned government offices for their record and reference purposes.

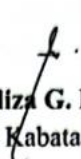
APPROVED, this 27th day of March, 2026, by the Sangguniang Kabataan of Barangay Matandang Balara, herein Quezon City.



SIGNED BY:

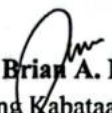

Hon. Marie Leonora Belle A. Aro
Sangguniang Kabataan Chairperson


Hon. Karylle Caine Agra
Sangguniang Kabataan Councilor


Hon. Marveliza G. Hernandez
Sangguniang Kabataan Councilor


Hon. Ken Cyrus A. Cruz
Sangguniang Kabataan Councilor

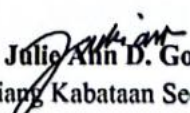

Hon. Bea Faye G. Balgos
Sangguniang Kabataan Councilor


Hon. Polo Brian A. De Paz
Sangguniang Kabataan Councilor


Hon. Angelika G. Lagarde
Sangguniang Kabataan Councilor


Hon. Shenz A. Bacuetes
Sangguniang Kabataan Councilor

ATTESTED BY:


Ms. Julie Ann D. Gonzales
Sangguniang Kabataan Secretary



Republic of the Philippines
OFFICE OF THE SANGGUNIANG KABATAAN
BARANGAY MATANDANG BALARA
District III, Quezon City

SKMB Youth Development Center, 4th Flr., Ignacio Juanson Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City, 1119
☎ +63 956 759 4556 ✉ skmatandangbalara@gmail.com

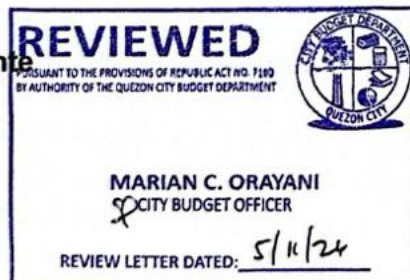


PLANTILLA OF SK PERSONNEL FY 2026

Item Number	Position Title	Name of Incumbent for FY 2024	FY 2025	Budget Year 2026	Increase/ Decrease
			Annual Rate	Annual Rate	
1	SK Kagawad	Ken Cyrus A. Cruz	₱240,000.00	₱240,000.00	₱0.00
2	SK Kagawad	Polo Brian A. Depaz	₱240,000.00	₱240,000.00	₱0.00
3	SK Kagawad	Karylle Caine A. Agra	₱240,000.00	₱240,000.00	₱0.00
4	SK Kagawad	Marveliza G. Hernandez	₱240,000.00	₱240,000.00	₱0.00
5	SK Kagawad	Angelica G. Legarde	₱240,000.00	₱240,000.00	₱0.00
6	SK Kagawad	Bea Faye G. Balgos	₱240,000.00	₱240,000.00	₱0.00
7	SK Kagawad	Shenzy A. Bacuetes	₱240,000.00	₱240,000.00	₱0.00
8	SK Treasurer	Mark Ian B. Belmonte	₱240,000.00	₱240,000.00	₱0.00
9	SK Secretary	Julie Ann D. Gonzales	₱240,000.00	₱240,000.00	₱0.00
		TOTAL	₱2,160,000.00	₱2,160,000.00	₱0.00

PREPARED BY


Mark Ian B. Belmonte
SK Treasurer




Julie Ann D. Gonzales
SK Secretary


Hon. Marie Leonora Belle A. Aro
SK Chairman



Republic of the Philippines
National Capital Region, Quezon City
Barangay Matandang Balara

OFFICE OF THE SANGGUNIANG KABATAAN
Resolution No. 02-S-2026



A RESOLUTION APPROVING THE 2026 ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) OF BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY AMOUNTING TO ELEVEN MILLION FOUR HUNDRED SEVENTY-ONE THOUSAND ONE HUNDRED NINETY-TWO PESOS AND FIFTY-SIX CENTAVOS ONLY (P11,471,192.56) AND APPROPRIATING ELEVEN MILLION FOUR HUNDRED SEVENTY-ONE THOUSAND ONE HUNDRED NINETY-TWO PESOS AND FIFTY-SIX CENTAVOS ONLY (P11,471,192.56)

Introduced by: Hon. Ken Cyrus A. Cruz, Hon. Angelika G. Lagarde, Hon. Marveliza G. Hernandez, Hon. Karylle Caine Agra, Hon. Bea Faye G. Balgos, Hon. Shenzy A. Bacuetes

WHEREAS, Article 2, Section 12 of the 1987 Philippine Constitution states that "the State recognizes the vital role of the youth in nation-building and shall promote and protect their physical, moral, spiritual, intellectual and social well-being. It shall inculcate in the youth, patriotism and nationalism and encourage their involvement in public and civic affairs;

WHEREAS, the amended Implementing Rules and Regulations of Republic Act No. 11768, amending Republic Act No. 10742 also known as the Sangguniang Kabataan Reform Act of 2015, provides in Section 8, Paragraph A, states that, in consultation and with the concurrence of the Katipunan ng Kabataan, and within three (3) months from assumption to office, formulate a three (3)-year rolling plan, which shall be known as the Comprehensive Barangay Youth Development Plan, which shall serve as basis in the preparation of the Annual Barangay Youth Investment Program. This plan shall be aligned with the Philippine Youth Development Plan (PYDP) and its Local Youth Development Plans in every level, municipal, city, and provincial as is relevant;

WHEREAS, Republic Act No. 10742, also known as the Sangguniang Kabataan Reform Act of 2015, provides in Section 20, Paragraph C, states that all Sangguniang Kabataan funds shall be allocated in an annual budget, and if the funds allow, in a supplemental budget in accordance with the adopted Annual Barangay Investment Program. Both the Comprehensive Barangay Youth Development Plan and Annual Barangay Investment Program shall give priority to programs, projects, and activities that will promote and ensure the equitable access to quality education, environmental protection, climate change adaptation, disaster risk reduction and resilience, youth employment and livelihood, health and anti-drug abuse, gender sensitivity, sports development, and capability building which emphasizes leadership training;



WHEREAS, Chapter II, Section 20, Paragraph A of Republic Act No. 10742, also known as the Sangguniang Kabataan Reform Act of 2015, states that Ten Percent (10%) of the general fund of the Barangay shall set aside for the Sangguniang Kabataan. The Sangguniang Kabataan shall appropriate the SK funds in lump-sum which shall be disbursed solely for youth development and empowerment purposes;

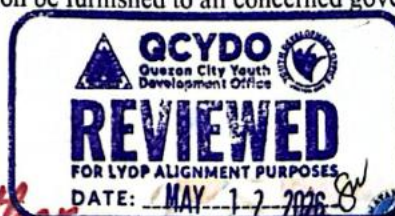
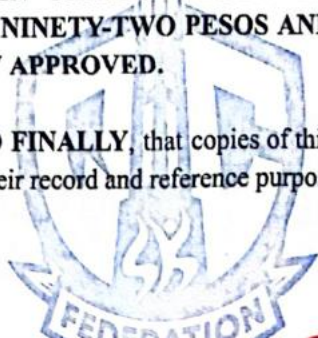
WHEREAS, the total budget of the Sangguniang Kabataan of Matandang Balara shall be Eleven Million Four Hundred Seventy-One Thousand One Hundred Ninety-Two Pesos And Fifty-Six Centavos Only (P11,471,192.56);

WHEREAS, the Sangguniang Kabataan of Barangay Matandang Balara has prepared the 2026 Annual Barangay Youth Investment Program, in accordance with the approved Comprehensive Barangay Youth Development Plan for Fiscal Year 2026 to 2028;

CENTER OF PARTICIPATION/PROJECT CATEGORY	AMOUNT
1. GENERAL ADMINISTRATION PROGRAM	P2,389,851 _
2. ACTIVE CITIZENSHIP	P2,759,150 _
3. EDUCATION	P1,770,937.50 _
4. ENVIRONMENT	P154,800 -
5. HEALTH	P906,420 _
6. ECONOMIC EMPOWERMENT	P269,290 -
7. PEACE-BUILDING AND SECURITY	P973,600 -
8. SOCIAL-INCLUSION & EQUITY	P1,192,110 -
9. GOVERNANCE	P1,055,034.06 _
TOTAL	P11,471,192.56 _

NOW THEREFORE, on a motion made duly seconded in a session assembled for the deliberation of the said measure, **BE IT SOLVED AS IT IS HEREBY RESOLVED THAT, THE 2026 ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) OF BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY AMOUNTING TO ELEVEN MILLION FOUR HUNDRED SEVENTY-ONE THOUSAND ONE HUNDRED NINETY-TWO PESOS AND FIFTY-SIX CENTAVOS ONLY (P11,471,192.56) IS HEREBY APPROVED.**

RESOLVED FINALLY, that copies of this resolution be furnished to all concerned government offices for their record and reference purposes.





APPROVED, this 27th day of March, 2026, by the Sangguniang Kabataan of Barangay Matandang Balara, herein Quezon City.

SIGNED BY:

Hon. Marie Leonora Belle A. Aro
Sangguniang Kabataan Chairperson

Hon. Karylle Caine Agra
Sangguniang Kabataan Councilor

Hon. Marveliza G. Hernandez
Sangguniang Kabataan Councilor

Hon. Ken Cyrus A. Cruz
Sangguniang Kabataan Councilor

Hon. Bea Faye G. Balgos
Sangguniang Kabataan Councilor

Hon. Polo Brian A. De Paz
Sangguniang Kabataan Councilor

Hon. Angelika G. Lagarde
Sangguniang Kabataan Councilor

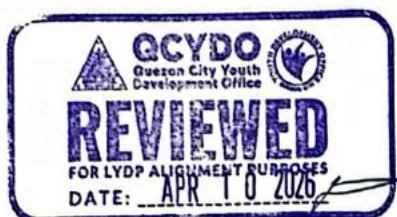
Hon. Shenzy A. Bacuetes
Sangguniang Kabataan Councilor



ATTESTED BY:

Ms. Julie Ann D. Gonzales

Sangguniang Kabataan Secretary





Republic of the Philippines
BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN

SKMB Youth Development Center, 4th Flr., Ignacio Juanson Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City, 1119
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ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM FY 2026

Center of Participation: Active Citizenship

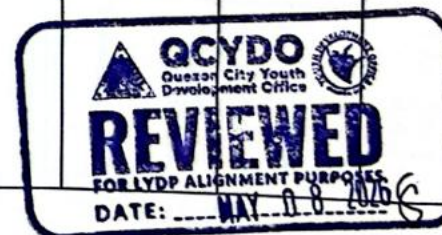
REFERENCE	Programs/ Projects/Activities	DESCRIPTION	EXPECTED RESULTS	PERFORMANCE INDICATOR	PERFORMANCE IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CO	TOTAL	
3000	Sining, Kwento at Musika ng Matandang Balara	To provide a platform for local youth artists to exhibit their talents, thereby nurturing their development and enhancing visibility To shed light on the importance of the arts in nation-building, and strengthen the local youth artists of the barangay To abide by Presidential Proclamation No. 683 of 1981 emphasizing the importance of celebrating the arts and their impact on society	200 Youth Artists have been empowered and equipped through the commemoration and training of their talents and skills	Number of local youth artists who performed and participated in showcasing their artistic talents Number of youth who attended and actively engaged in supporting the local youth artists	May	228,500.00		228,500.00	SK Chairman, SK Council on Active Citizenship, SK Council

REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 720
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT

MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/26





Republic of the Philippines
BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN

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3000	#OneBalara: The Matandang Balara Sports Youth Club & Community League	To build a strong, diverse, and united community of athletes in Matandang Balara, promoting mutual support and shared relations To provide a platform that would amplify the capabilities, resilience, and community participation of athletes To involve the Sports Youth Club in the planning and implementation of a community-oriented league To increase the capacity of SKMB to have grassroots athletes/potential delegates to PSC competitions	700 Youth Athletes, able-bodied and differently abled alike, have been empowered to participate in community sporting events	Number of members of the Sports Youth Club (SYC) Number of activities planned collectively by the SKMB and the SYC Number of delegates sent to any PSC program Number of youth with disabilities who participate in the program	May	1,424,550.00_	1,424,550.00	SK Chairman, SK Council on Active Citizenship, SK Council
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REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT

MARIAN C. ORAYAN
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24

QCYDO
Quezon City Youth Development Office

REVIEWED
FOR LYDP ALIGNMENT PURPOSES
DATE: MAY 08 2024

FEDERATION
QUEZON CITY



Republic of the Philippines
BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN

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		To mitigate ableist barriers that prevent youth with disabilities to participate in sports events and activities To include youth with disabilities in community sports events							
3000	#ProjectKAYO: Katipunan ng Area Youth Organizations (SKMB Passbooks & Youth Profiling)	To engage in multiple and consistent individual consultations per sector and area; emulating a better framework for youth participation To strengthen SKMB's Area Youth Association (which will encapsulate the existing youth/CSO organizations in the community), and the wide-scale SKMB Youth Organization	1500 KK Members have been consulted and have participated in KK organizing efforts	Number of consultations/meetings with each sector and area Number of members of the overall, encompassing SKMB Youth Organization with SKMB Passbooks Number of SKMB passbooks distributed Number of youth members who participated in youth profiling directives/answered the profiling forms	May	1,106,100.00	1,106,100.00	SK Chairman, SK Committee on Active Citizenship, SK Council	

REVIEWED

IN ACCORDANCE WITH THE PROVISIONS OF REPUBLIC ACT NO. 7310
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT

MARIAN C. ORAYANI
CITY BUDGET OFFICER

QUEZON CITY YOUTH DEVELOPMENT OFFICE

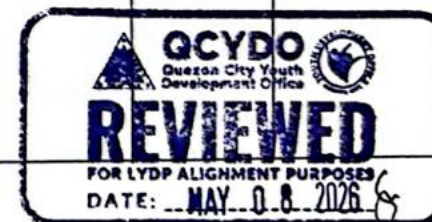
REVIEWED

REVIEWED

PERMANENT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT

MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24





Republic of the Philippines
BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN

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To strengthen the barangay's Katipunan ng Kabataan by honing their sense of identity and social accountability through providing more members with the SKMB passbook (which would preserve the SKMB events they have participated in)

To encourage at least 4,600 to 7,000 members of the KK of the barangay to answer the youth profiling survey, and likewise register in the SKMB Youth Organization

To encourage research aptitude by allowing the gathered and analyzed data from profiling and consultations alike to inform PPAs

REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7310
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT

MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24





Republic of the Philippines
BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN

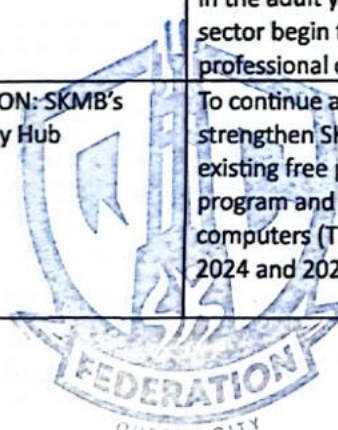
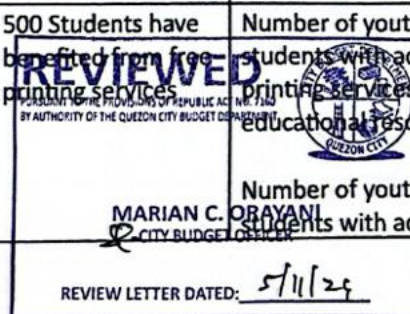
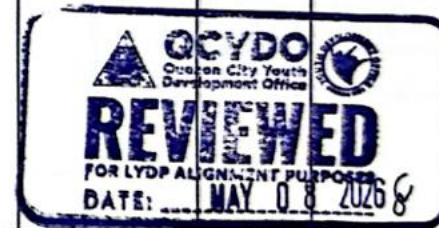
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Center of Participation: Education

REFERENCE	Programs/ Projects/Activities	DESCRIPTION	EXPECTED RESULTS	PERFORMANCE INDICATOR	PERFORMANCE IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CO	TOTAL	
3000	Kaagapay Patungo sa Tagumpay (Tutorial and Review Center for Aspirants)	To provide aspiring professionals with needed educational materials as they review for their particular board exams To help bridge the disparity between educational attainment and profession for the residents of our barangay To help new graduates in the adult youth sector begin their professional careers	75 aspiring professionals have benefited from the educational materials for their respective board exams	Number of review kits given to new graduates in the adult youth sector Number of graduates equipped to review for their board exams	June	144,937.50		144,937.50	SK Committee on Education, SK Council
3000	TUGON: SKMB's Study Hub	To continue and strengthen SKMB's existing free printing program and access to computers (TUGON 2024 and 2025,	500 Students have benefited from free printing services	Number of youth students with access to printing services as an educational resource Number of youth students with access to	May	159,000.00		159,000.00	SK Committee on Education, SK Council





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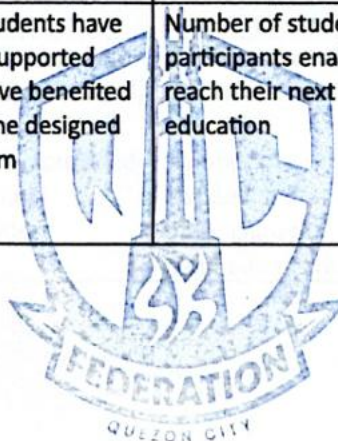
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		TechKnowledge 2024 and 2025) To provide educational support for indigent students through open learning spaces wherein educational resources (e.g., free printing services, writing and art supplies, existing SKMB computers) are freely available to all students To increase the number of students engaged and motivated in their studies by omitting the identified barriers		offered SKMB Hub services and resources Number of students enabled to duly fulfill their scholastic requirements Number of youth engaged and motivated in their studies					
3000	PARA S.A.Y.O: Supportive Assistance for the Youth REVIEWED PLEASANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7340 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT	To further the essence of and comply with Section 29 of the IRR RA 10768 To increase the number of students	350 Students have been supported and have benefited from the designed program	Number of student participants enabled to reach their next level of education	August	747,250.00		747,250.00	SK Committee on Education, SK Council

MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24



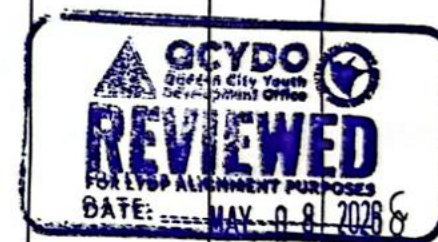


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		without access to quality education To provide social inclusion in education for impoverished students To provide student stipends that would reduce the incidence of out-of-school youth and dropouts To further encourage determined exemplars to pursue higher levels of study To provide a specialized program for exemplary, indigent students								
3000	REVIEWED PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7369 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT	Project eSKwela (School Supplies Distribution) 	To provide students from financially distressed families with needed school supplies for their education	400 students in the senior high school to college level have been provided with school necessities	Number of school supply kits distributed Number of students enabled to duly fulfill their scholastic requirements through	July	675,200.00		675,200.00	SK Committee on Education, SK Council



MARIAN C. ORAYANI
 CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24



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				access to needed resources					
				Number of youth engaged and motivated in their studies					
3000	#TechKNOWledg-e: Technological Literacy	To empower the youth with versatile computer and technological literacy, and knowledge of ICTs (e.g., Microsoft/Google, computer skills) that contribute to their personal, educational, and professional growth To provide students from financially distressed families with access to basic technological materials necessary for schooling To increase the number of students engaged and	150 Participants' computer literacy has improved	Number of people who participated in the project, with increased capabilities in computer and technological literacy	July	44,550.00		44,550.00	SK Committee on Economic Empowerment, SK Committee on Education, SK Council

REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT



MARIAN C. GRAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24



QCYDO
Quezon City Youth Development Office

REVIEWED

FOR LYOP ALIGNMENT PURPOSES
DATE: MAY 08 2024



Republic of the Philippines
BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
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		motivated in their studies by omitting the identified barrier To provide social inclusion in quality education for impoverished students To provide students with vital equipment that would reduce the incidence of out-of-school youth and dropouts							
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Center of Participation: Environment

REFERENCE	Programs/ Projects/Activities	DESCRIPTION	EXPECTED RESULTS	PERFORMANCE INDICATOR	PERFORMANCE IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CO	TOTAL	
3000	Mission PAWssible: A Cohesive Plan for Matandang Balara's Pet Welfare	To reduce excessive waste attributed to irresponsible pet ownership (i.e., advocating for spaying/neutering) and ensure communal cleanliness	50 youth pet owners have been equipped with knowledge on how to be a responsible pet owner	Number of youth with pets supported with basic pet-owner needs, such as hygiene kits for their pets Number of youth encouraged to practice responsible pet ownership	October	72,150.00		72,150.00	SK Committee on Environment, SK Council

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT

MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24



Republic of the Philippines
BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
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		To increase animal welfare awareness within the community							
		To encourage responsible and sustainable pet ownership practices among the youth							
3000	#MakalikasanAko: Climate Action Advocacy Campaign	To ensure that the youth remain included, aware, and eager to build a climate-resilient future To ensure that the youth are made aware of both climate change adaptation prerogatives and environmental protection measures To encourage participation in environmental protection through the Paper Recycling Program, Fun Run for Climate Action, and	150 people have actively taken part in the Paper Recycling program, the Fun Run for Climate Action program, and the DRR seminars 150 people, at least, in total, have been equipped with vital climate education and DRR training	Number of individuals who participated in the program with increased aptitude toward widespread recycling, among other forms of environmental protection measures Number of individuals who participated in the program with increased awareness of climate change adaptation and environmental protection	June	82,650.00	82,650.00	SK Committee on Environment, SK Council	

REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT



MARIAN C. ORAYANI

CITY BUDGET OFFICER



GCYDO

Quezon City Youth Development Office

REVIEWED

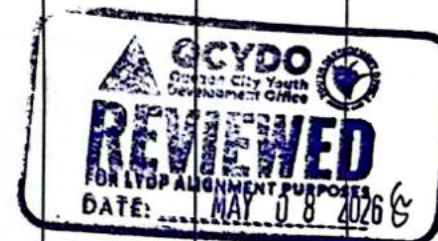
FOR LYDP ALIGNMENT PURPOSES

DATE: MAY 08 2026

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT

MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24





Republic of the Philippines
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		extensive climate and DRR training							
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Center of Participation: Health

REFERENCE	Programs/ Projects/Activities	DESCRIPTION	EXPECTED RESULTS	PERFORMANCE INDICATOR	PERFORMANCE IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CO	TOTAL	
3000	Kumusta Ka?: A Campaign on Mental Health Awareness, Anti-Bullying, and Online Safety	To abide by SP 3158, and further the implementation of RA 11036 and RA 10627 To empower the youth with knowledge and skills that can allow them to recognize and be empathetic toward mental health concerns within the community To provide a stepping stone for adequate discourse on mental health issues in youth-dominated environments (i.e., schools)	150 youth members have been made aware of the importance of mental health	Number of participants equipped with information and terminology that allows them to better understand their own dispositions Number of participants aware of the importance of mental health Number of participants with improved access to mental health services	July	92,580.00		92,580.00	SK Committee on Health, SK Council

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT



MARTIN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24





Republic of the Philippines
BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
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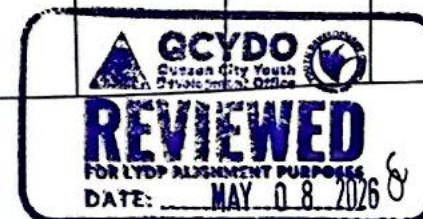


		To lessen the number of youth students experiencing bullying, discrimination, and suicidal ideation To address the needs of those with mental health difficulties (i.e., PWDs/psychosocial disorders, Neurodivergents) To expand service delivery networks that address mental health issues							
3000	SKMB Cares: Safe Sex Matters—HIV/STI Testing, Safe Sex 101, and Vision-Building for Teens	To implement a reproductive health caravan focusing on HIV/STI and Teenage Pregnancy Prevention, in compliance with SP-3126 and SP-3128 To create a safe-space that promotes peer-initiated and factual discourse on reproductive health	300 youth in total have participated in the program 200 teens, at least, have taken part in the Vision-Building and Safe-Sex Workshops 100 youth, at least, were provided with access to testing	Number of youth who have gained knowledge and understanding of reproductive health topics Number of youth attendees in the Vision-Building and Safe-Sex Workshops Number of youth attendees educated on reproductive health	August	191,930.00		191,930.00	SK Committee on Health, SK Council

REVIEWED
PURSUANT TO
BY AUTHORITY
OF THE QUEZON CITY BUDGET DEPARTMENT



REVIEW LETTER DATED: 5/11/24





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BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN

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		To create youth-appropriate spaces that equip teens with information and guidance that is crucial to preventing teenage pregnancy To provide knowledge on safe sex, enabling access to HIV/STI testing and treatment services To identify individuals with HIV, through reducing the stigma and raising awareness, and connecting them to appropriate treatment and support services	and treatment services	HIV/STI transmission, prevention methods, treatment options, misconceptions, and behavior change in the seminars Number of youth attendees who willingly participated in testing by the present partner organizations				
3000	SKMB Cares: Mommy & Me Classes REVIEWED PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT MARIAN C. ORAMAY CITY BUDGET OFFICER REVIEW LETTER DATED: 5/11/24	To curate a specialized program for Teenage Parents and Youth Solo Parents To empower young parents with access to social services that	100 Teenage Parents/Youth Solo Parents have attended the program	Number of teenage parents empowered through the program	August	182,410.00	182,410.00	SK Committee on Health, SK Council



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		promote their health and well-being To allow young parents to find community within each other, allowing them to better care for their children and reintegrate themselves into daily youth life (i.e., school, community)							
3000	SKMB Cares: Malusog na Bukas	To further compliance with SP-3242 To curate a creative solution—nutritional recipes, in storybook form—that can help enhance youth health and well-being To promote healthy eating habits, which can help reduce malnutrition and chronic diseases, and promote physical and cognitive development	300 youth members' nutrition, health, and awareness have benefited from the program	Number of youth who participated in the workshops Number of youth who received the nutritional recipes storybook Number of youth who received supplemental vitamins	July	439,500.00	439,500.00		SK Committee on Health, SK Council

REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7560
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT

MARIAN C. ORAYAN
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24

CCYDO
Quezon City Youth Development Office

REVIEWED

FOR LYOP ALIGNMENT PURPOSES

DATE: MAY 08 2024



Republic of the Philippines
BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN

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		To provide supplemental vitamins that can help improve the overall health outcomes of the youth							
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Center of Participation: Economic Empowerment

REFERENCE	Programs/ Projects/Activities	DESCRIPTION	EXPECTED RESULTS	PERFORMANCE INDICATOR	PERFORMANCE IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CO	TOTAL	
3000	#SaKantoNgBalara Bazaar (Kabuhayan para sa Kabataan Livelihood Bazaar)	To provide a space that capacitates and supports youth-owned start-ups/small to medium-sized business enterprises To hone valuable skills in business management, e.g., financial literacy, entrepreneurship techniques, etc	50 Youth entrepreneurs have been empowered with skills, information, and material resources that pertain to improved business management	Number of startup/small-medium business owners who participated in the bazaar Number of participants/ customers in the bazaar	May	269,290.00		269,290.00	SK Committee on Economic Empowerment, SK Council

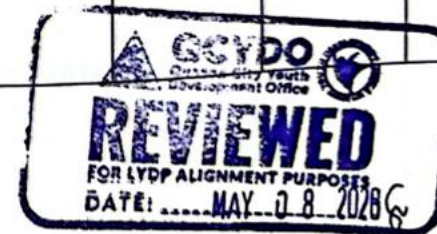
REVIEWED

FOR CONFORMANCE TO THE PROVISIONS OF REPUBLIC ACT NO. 7260
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT



MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24





Republic of the Philippines
BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN

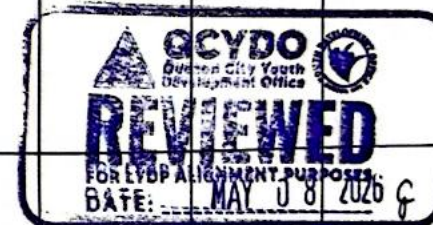
SKMB Youth Development Center, 4th Flr., Ignacio Juanson Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City, 1119

+63 956 759 4556 / +63 908 8618 370 skmatandangbalara@gmail.com



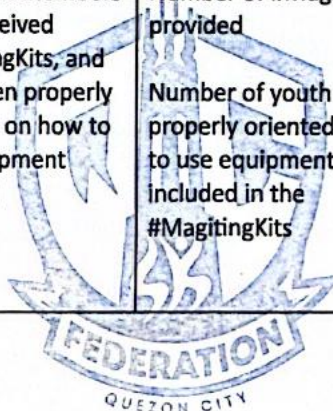
Center of Participation: Peace Building & Security

REFERENCE	Programs/ Projects/Activities	DESCRIPTION	EXPECTED RESULTS	PERFORMANCE INDICATOR	PERFORMANCE IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CO	TOTAL	
3000	SKMB's Emergency/Crisis Response Team: The Youth Sector's Contribution to DRRM	To increase the representation of the youth in barangay-based structures to address CCA and DRRM concerns by forming a Youth Emergency Crisis Response Team To plan and implement seminars on DRRM, Preparedness, and CCAM, particularly basic self-defense and first-aid training	50 youth members have been equipped with vital information on DRRM	Number of members of the Youth Emergency Crisis Response Team Number of youth members who actively participated in the DRRM workshops Number of informed, educated, and trained youth members on disaster risk reduction and preparedness	June	178,000.00		178,000.00	SK Council
3001	#MagitingKits: Kabataang Alisto, Kabataang Handa (Emergency Go-Bag & Fire Prevention Kits Distribution)	To provide GoBags and emergency packs that increase disaster preparedness To ensure the safety and security of the youth and their families during the case of emergencies	450 youth members have received #MagitingKits, and have been properly oriented on how to use equipment included	Number of #MagitingKits provided Number of youth properly oriented on how to use equipment included in the #MagitingKits	July	795,600.00		795,600.00	SK Council



MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24





Republic of the Philippines
BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN

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Center of Participation: Social-Inclusion & Equity

REFERENCE	Programs/ Projects/Activities	DESCRIPTION	EXPECTED RESULTS	PERFORMANCE INDICATOR	PERFORMANCE IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CO	TOTAL	
3000	Matandang Balara Pride Month Celebration	To strengthen the support for safe spaces for LGBTQIA+ youth members of the community To advocate for supportive SOGIE policies; disseminate information on SOGIE rights and programs, and establish safe spaces for all genders To promote gender equality and integrate gender and development (GAD) awareness in SKMB work settings and	700 youth have participated in various activities that promote gender equality	Number of youth members who actively participated in the activities in line with the celebration of Pride Month Number of youth who engaged and supported the campaign against gender discrimination among LGBTQIA+ members of the community	June	337,050.00		337,050.00	SK Chairman, SK Council on Active Citizenship, SK Council

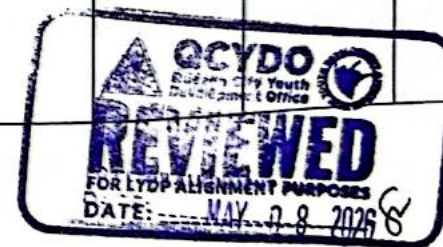
REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT



MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24



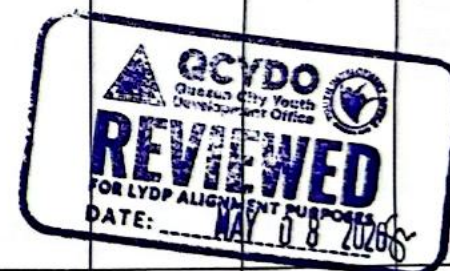


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BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
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3000	#BabaeAko: The SKMB Women's Month Celebration	To raise awareness regarding the importance of gender equality and women's representation in government and civil society affairs To increase the percentage of the youth who recognize that violence and discrimination against women is wrongful behavior and a criminal act To help establish a safe community where women can be empowered and their rights respected	350 Youth have been informed regarding the importance of gender equality, and are capacitated to help build safe spaces for all	Number of women equipped with awareness regarding their rights and capabilities	May	395,990.00	395,990.00	SK Chairman, SK Council on Active Citizenship, SK Council
3000	BahagiAko: A program for Neurodiverse learners	To provide needed support to neurodivergent students To ensure that there is a dedicated program for neurodivergent	150 Participants have a broader understanding of neurodivergence, and are empowered to take care of themselves or their	Number of people who participated in the project, with increased understanding of neurodivergence Number of people who participated in the	August	310,850.00	310,850.00	SK Chairman, SK Council on Active Citizenship, SK Council



REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT

MARIAN C. ORAYAN
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24



Republic of the Philippines
BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN

SKMB Youth Development Center, 4th Flr., Ignacio Juanson Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City, 1119

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		youth, classified in the PYDP (2023) under "youth with special needs." To ensure that proper care and social protection measures are in place for caregivers and neurodivergent youth alike	neurodivergent loved ones	project, with improved access to social protection measures for neurodivergent individuals					
3000	BahagiAko: A Supportive Program for the Deaf Youth of Balara	To enable individuals in regular contact with deaf individuals, and interested members of the larger community, to communicate with deaf persons To ensure that two-way effective communication becomes possible, preventing alienation, and ensuring that social protection measures can flourish for deaf individuals	100 Participants have at least a preliminary understanding of FSL and a better appreciation for deaf culture 100 participants are better equipped to communicate with their deaf loved ones	Number of people who participated in the project, with an increased understanding of FSL Number of deaf youth empowered through the program	September	148,220.00		148,220.00	SK Chairman, SK Council on Active Citizenship, SK Council

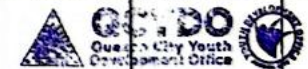
REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT



MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24



REVIEWED

FOR LYDP ALIGNMENT PURPOSES
DATE: MAY 08 2026



Republic of the Philippines
BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN

SKMB Youth Development Center, 4th Flr., Ignacio Juanson Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City, 1119

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		To bridge opportunities for deaf youth in Matandang Balara							
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Center of Participation: Governance

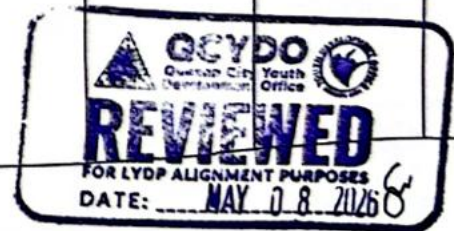
REFERENCE	Programs/ Projects/Activities	DESCRIPTION	EXPECTED RESULTS	PERFORMANCE INDICATOR	PERFORMANCE IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CO	TOTAL	
3000	SKMB's Linggo ng Kabataan Commemoration	To implement a set of week-long activities to observe the celebration of <i>Linggo ng Kabataan</i> To reaffirm the importance of youth participation in decision-making bodies, such as the SK To foster youth empowerment through increasing more awareness regarding SK affairs, pertinent youth issues, and paved platforms	300 youth have engaged in youth-centered activities	Number of youth who actively participated in SK activities during <i>Linggo ng Kabataan</i>	August	187,650.00		187,650.00	SK Council

REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT

MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24





Republic of the Philippines
BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN

SKMB Youth Development Center, 4th Flr., Ignacio Juanson Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City, 1119

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3000	ProjectKAYO: Katipunan ng Area Youth Organizations: State of the Youth Address	To conduct the two (2) mandatory Katipunan ng Kabataan (KK) meetings, with at least 140 attendees (SOYA)	1200 KK Members have engaged in opportunities for participation and civic accountability in youth governance (KK Assemblies)	Number of attendees in the mandatory KK meetings, with at least 140 attendees	June & October	430,000.00	-	430,000.00	SK Chairman, SK Council on Active Citizenship, SK Council
3000	SKMB Digital Transparency Portal	To build a government-initiated platform that encourages civic accountability To build a transparency portal that hones responsible and accountable leadership from local government	1200 KK Residents have have accessed the digital transparency portal, and have participated in honing accountable and transparent youth governance	Number of residents who access the digital transparency portal	May		220,664.06	220,664.06	SK Chairman, SK Council
3000	SKMB Youth Parliament	To ensure that inclusive and consensus-oriented governance is practiced and embodied by SKMB To include sectoral organizations and other civil society actors in legislative processes undertaken by SKMB	60 Representatives have attended youth parliament consultations and proceedings	Number of attendees in the youth parliament consultations and meetings	May	216,720.00	-	216,720.00	SK Chairman, SK Council

REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT



MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED:

5/11/24



QC YDO
Quezon City Youth
Development Office

REVIEWED

FOR LYDP ALIGNMENT PURPOSES

DATE: MAY 11 2024



Republic of the Philippines
BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN

SKMB Youth Development Center, 4th Flr., Ignacio Juanson Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City, 1119

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General Administration Program									
REFERENCE	Programs/ Projects/Activities	DESCRIPTION	EXPECTED RESULTS	PERFORMANCE INDICATOR	PERFORMANCE IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CO	TOTAL	
1000	Personnel Services: Honoraria	To provide the mandated SK Council Monthly Honoraria	9 SK Council members have received their honoraria	Number of SK Council members who have received their monthly honoraria	January to December	PS 2,160,000.00		2,160,000.00	SK Council
1000	SK Federation Annual Dues	Annual dues for the benefit of the members of the SK Federation	Annual dues paid	Annual dues paid	January to December	90,000.00		90,000.00	SK Chairman, SK Council
1000	Fidelity Bond Premium	Fidelity Bond of SK Chairman and SK Treasurer	Bonded SK Chairman and SK Treasurer	Number of bonded SK members	January to December	31,482.00		31,482.00	SK Chairman, SK Council
1000	Office Supplies Expenses	To provide the necessary office supplies for SKMB's administrative affairs	Reliable and efficient services and outputs from the SK council	Number of supplies provided	May	73,410.00		73,410.00	SK Council
1000	Internet Subscription Expenses	To provide a necessary resource for SKMB's administrative and project-based affairs	Reliable and efficient services and outputs from the SK council	Number of projects effectively produced and implemented due to access to the internet	January to December	34,959.00		34,959.00	SK Council

REVIEWED

FORWARDED TO THE PROVISIONS OF REPUBLIC ACT NO. 101
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT

MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24



GCYDO
Quezon City Youth
Development Office

REVIEWED

FOR LYDP ALIGNMENT PURPOSES
DATE: MAY 08 2024



Republic of the Philippines
BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN

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Signed:

Hon. Marie Leonora Belle A. Ara
SK Chairperson

Chairman, Committee on Youth and Sports Development

Hon. Ken Cyrus Asilo Cruz
SK Kagawad

Hon. Karylle Caine Agra
SK Kagawad

Hon. Polo Brian Arceo De Paz
SK Kagawad

Hon. Marveliza Hernandez
SK Kagawad

Hon. Bea Faye Balgos
SK Kagawad

Hon. Angeliha Lagarde
SK Kagawad

Hon. Shenzy Bacuetes
SK Kagawad

Hon. Allan P. Franza
Punong Barangay

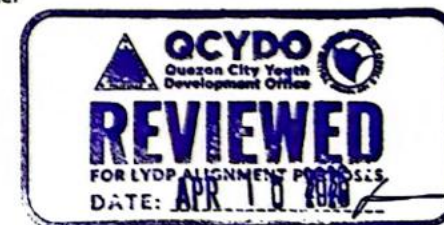
Reviewed for LYDP Purposes:

Reviewed by SK Federation Office:



Eddilyn DC. Dividina, DBA
Local Youth Development Officer

Hon. Jhon Angelli Stefany C. Neri
President, SK Federation, QC Chapter





Republic of the Philippines
National Capital Region, Quezon City
Barangay Matandang Balara

OFFICE OF THE SANGGUNIANG KABATAAN
Resolution No. 1-S-2026



A RESOLUTION APPROVING THE COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN FOR CY 2026-2028 (CBYDP) OF THE SANGGUNIANG KABATAAN OF BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY

Introduced by: Hon. Ken Cyrus A. Cruz, Hon. Angelika G. Lagarde, Hon. Marveliza G. Hernandez, Hon. Karylle Caine Agra, Hon. Bea Faye G. Balgos, Hon. Shenz A. Bacuetes

WHEREAS, Article 2, Section 12 of the 1987 Philippine Constitution states that "the State recognizes the vital role of the youth in nation-building and shall promote and protect their physical, moral, spiritual, intellectual and social well-being. It shall inculcate in the youth, patriotism and nationalism and encourage their involvement in public and civic affairs;

WHEREAS, Republic Act No. 10742, also known as the Sangguniang Kabataan Reform Act of 2015, as amended by RA 11768 stipulates in, Section 8, Paragraph A, that "In consultation and with the concurrence of the Katipunan ng Kabataan, and within three (3) months from assumption to office, formulate a three (3)-year rolling plan, which shall be known as the Comprehensive Barangay Youth Development Plan, which shall serve as basis in the preparation of the Annual Barangay Youth Investment Program. This plan shall be aligned with the Philippine Youth Development Plan (PYDP) and other Local Youth Development Plans in every level, municipal, city, and provincial as is relevant;

WHEREAS, a precise review and consistent consultations were undertaken to ensure the relevance and effectiveness of the desired programs, projects, and activities, outlined in the aforementioned Comprehensive Barangay Youth Development Plan for 2026 to 2028;

WHEREAS, the Comprehensive Barangay Youth Investment Plan for FY 2026 to 2028 has been formulated and diligently crafted to encapsulate programs, projects, and initiatives necessary to youth development of the Sangguniang Kabataan ng Matandang Balara's constituency;

WHEREAS, the Comprehensive Barangay Youth Development Plan for FY 2026 to 2028 shall be comprehensive and rationalized, encompassing all the funding sources of projects and vital concerns, as in line with the Quezon City Local Youth Development Plan, and the Philippine Youth Development Plan;

NOW, THEREFORE, BE IT RESOLVED, AS IT IS HEREBY RESOLVED, that the Comprehensive Barangay Youth Development Plan of the Sangguniang Kabataan of Matandang Balara, District III, Quezon City, for Fiscal Year 2026 to 2028 is hereby approved.

RESOLVED FINALLY, that copies of this resolution be furnished to all concerned government offices for their record and reference purposes.

APPROVED, this 27th day of March, 2026, by the Sangguniang Kabataan of Barangay Matandang Balara, herein Quezon City.



SANGGUNIANG KABATAAN

Youth Youth Development Center 4th Fl. Ignacia Avenue Bldg. 45 Dona Placencia St. Villa Matibla Matandang Baitars, Quezon City 1115

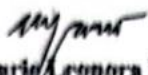
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✉ sangguniangkabataan@gmail.com

cc: belleaquinoarar@gmail.com



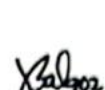
SIGNED BY:


Hon. Marie Leonora Belle A. Aro
Sangguniang Kabataan Chairperson


Hon. Karylle Caimne Agra
Sangguniang Kabataan Councilor


Hon. Marveliza G. Hernandez
Sangguniang Kabataan Councilor


Hon. Ken Cyrus A. Cruz
Sangguniang Kabataan Councilor


Hon. Bea Faye G. Balgos
Sangguniang Kabataan Councilor


Hon. Polo Brian A. De Paz
Sangguniang Kabataan Councilor

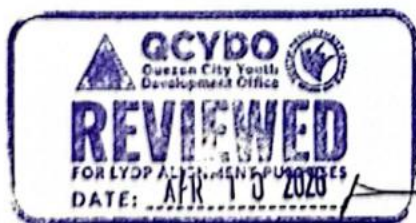

Hon. Angelika C. Lagarde
Sangguniang Kabataan Councilor


Hon. Shenzy A. Bacuetes
Sangguniang Kabataan Councilor



ATTESTED BY:


Ms. Julie Ann D. Gonzales
Sangguniang Kabataan Secretary





Republic of the Philippines
BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN

SKMB Youth Development Center, 4th Flr., Ignacio Juanson Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City, 1119
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COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN CY 2026-2028

Center of Participation: Active Citizenship

Agenda Statement: Filipino youth are protected and empowered to realize their full potential and to shape their family, community, and country (PYDP 2023-2028).

Community participation (Koschmann, 2024), as an integral part of effective governance (UNESCAP, 2009), is cultivated through a deliberate, systemized, and comprehensive set of initiatives that give importance to active citizenship's mutual and direct relationship with social accountability (Clarke & Missinghan, 2009); wherein desired and purposeful inclusivity in community activities contribute to shared-solutions, and the overall well-being and development of our community.

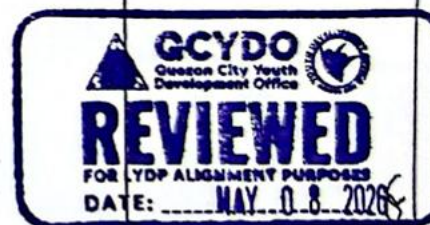
Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2026	2027	2028			
Lack of opportunities to showcase the talent, skills, art, music, and stories of local youth artists within the barangay	To provide a platform for local youth artists to exhibit their talents, thereby nurturing their development and enhancing visibility	Number of local youth artists who performed and participated in showcasing their artistic talents	200 Youth Artists	200 Youth Artists	200 Youth Artists	Sining, Kwento at Musika ng Matandang Balara	MOOE 2026: 228,500.00 - 2027: 228,500.00 2028: 228,500.00	SK Chairman, SK Committee on Active Citizenship, SK Council
Lack of programs and activities that strengthen the sector of youth artists in the community	To shed light on the importance of the arts in nation-building, and strengthen the local youth artists of the barangay	Number of youth who attended and actively engaged in supporting the local youth artists						
	To abide by Presidential Proclamation No. 683 of 1981, emphasizing the importance of celebrating the arts and their impact on society							

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT



MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24





Republic of the Philippines
BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN

SKMB Youth Development Center, 4th Flr., Ignacio Juanson Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City, 1119

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No united community organization that would ensure the involvement of the youth/community in the planning stages of sports and activities Lack of a platform that would increase the capacity of the LGU to hone grassroots athletes and send delegates to compete in the Philippine National Games, Batang Pinoy Games, Sports-for-All activities, and other Philippine Sports Commission programs Lack of initiatives that deliberately include persons with disabilities in community events Lack of equitable access to skills-development and extra-curricular activities crucial to holistic development	To build a strong, diverse, and united community of athletes in Matandang Balara, promoting mutual support and shared relations To provide a platform that would amplify the capabilities, resilience, and community participation of athletes To involve the Sports Youth Club in the planning and implementation of a community-oriented league To increase the capacity of SKMB to hone grassroots athletes/potential delegates to PSC competitions To mitigate ableist barriers that prevent youth with disabilities to participate in sports events and activities	Number of members of the Sports Youth Club (SYC) Number of activities planned collectively by the SKMB and the SYC Number of delegates sent to any PSC program Number of youth with disabilities who participate in the program	700 Youth Athletes	700 Youth Athletes	700 Youth Athletes	#OneBalara: The Matandang Balara Sports Youth Club & Community League	MOOE 2026: 1,424,550.00 - 2027: 1,282,650.00 2028: 1,282,650.00	SK Committee on Active Citizenship, SK Committee on Sports Development, SK Council
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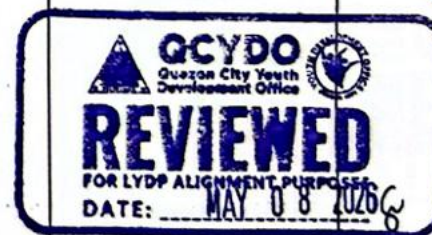
REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT



MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/26



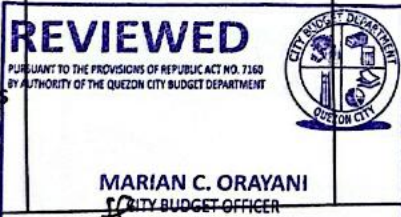


Republic of the Philippines
BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
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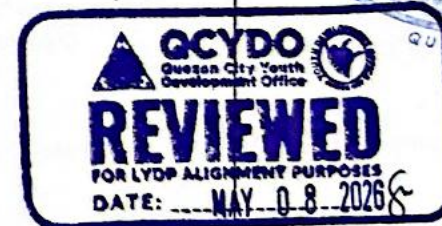
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	To include youth with disabilities in community sports events							
Lack of youth participation in local government affairs Lack of continuous consultations that drive community participation, integral to better programs Lack of formally organized youth groups that are integral to youth participation and empowerment Lack of awareness, and a sense of identity, regarding the youth's rights and responsibilities as members of the Katipunan ng Kabataan Lack of diligent profiling and statistically significant data that can inform projects, programs, and activities	To engage in multiple and consistent individual consultations per sector and area; emulating a better framework for youth participation To strengthen SKMB's Area Youth Association (which will encapsulate the existing youth/CSO organizations in the community), and the wide-scale SKMB Youth Organization To strengthen the barangay's Katipunan ng Kabataan by honing their sense of identity and social accountability through providing more members with the SKMB passbook (which would preserve the SKMB events they have participated in)	<i>Number of consultations/meetings with each sector and area</i> Number of members of the overall, encompassing SKMB Youth Organization with SKMB Passbooks Number of SKMB passbooks distributed Number of youth members who participated in youth profiling directives/answered the profiling forms	1500 KK Members	1500 KK Members	1500 KK Members	#ProjectKAYO: Katipunan ng Area Youth Organizations (SKMB Passbooks & Youth Profiling)	MOOE 2026: 1,106,100.00– 2027: 163,600.00 2028: 163,600.00	SK Chairman, SK Committee on Active Citizenship, SK Council



REVIEW LETTER DATED: 5/11/24





Republic of the Philippines
BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN

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Lack of research aptitude of youth leaders	To continue encouraging at least 4,600 to 7,000 members of the KK of the barangay to answer the youth profiling survey, and likewise register in the SKMB Youth Organization To encourage research aptitude by allowing the gathered and analyzed data from profiling and consultations alike to inform PPAs							
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Center of Participation: Education

Agenda Statement: Filipino youth enjoy peace and security and have equitable access to social protection, and quality and affordable health and education services (PYDP 2023-2028).

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2026	2027	2028			
Lack of support for new graduates in the adult youth sector for their professional board exams (e.g., the Licensure Examination for Teachers) and reviews	To provide aspiring professionals with the needed educational materials as they review for their particular board exams To help bridge the disparity between educational attainment	Number of review kits given to new graduates in the adult youth sector Number of graduates equipped to review for their board exams	75 Youth	75 Youth	75 Youth	Kaagapay Patungo sa Tagumpay (Tutorial and Review Center for Aspirants)	MOOE 2026: 144,937.50 2027: 144,937.50 2028: 144,937.50	SK Committee on Education, SK Council

REVIEWED
 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT
 PUBLIC ACT NO. 7160
 MARIAN C. ORAYANI
 CITY BUDGET OFFICER
 REVIEW LETTER DATED: 5/11/24

GCYDO
 Quezon City Youth Development Office
REVIEWED
 FOR LYDP ALIGNMENT PURPOSES
 DATE: MAY 18 2024



Republic of the Philippines
BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN

SKMB Youth Development Center, 4th Flr., Ignacio Juanson Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City, 1119

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	and profession for the residents of our barangay							
	To help new graduates in the adult youth sector begin their professional careers							
Lack of access of indigent students to spaces conducive to learning and basic educational resources needed to accomplish schoolwork	To continue and strengthen SKMB's existing free printing program and access to computers (TUGON 2024 and 2025, TechKnowledg-e 2024 and 2025) To provide educational support for indigent students through open learning spaces wherein educational resources (e.g., free printing services, writing and art supplies, existing SKMB computers) are freely available to all students To increase the number of students engaged and motivated in their studies	Number of youth students with access to printing services, as an educational resource Number of youth students with access to the offered SKMB Hub services and resources Number of students enabled to duly fulfil their scholastic requirements Number of youth engaged and motivated in their studies	500 Students	500 Students	500 Students	TUGON: SKMB's Study Hub	MOOE 2026: 159,000.00 2027: 159,000.00 2028: 159,000.00	SK Committee on Education, SK Council

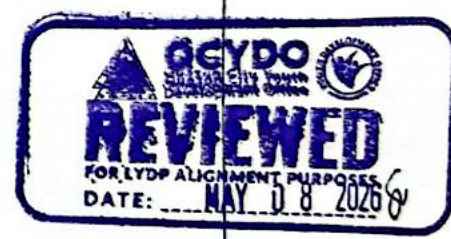
REVIEWED

IN ACCORDANCE WITH THE PROVISIONS OF REPUBLIC ACT NO. 7160
LOCAL GOVERNMENT CODE OF 1991, BUDGET DEPARTMENT



MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24





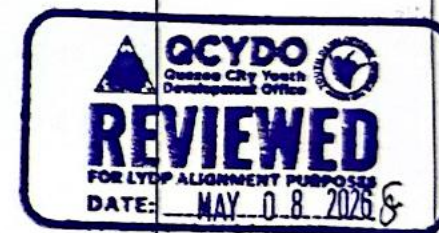
Republic of the Philippines
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	by omitting the identified barriers							
Lack of youth access to quality education due to the increasing number of financially unstable students	To decrease the number of students without access to quality education	Number of student participants enabled to reach their next level of education	350 Students	250 Students	250 Students	PARA S.A.Y.O: Supportive Assistance for the Youth (by virtue of the IRR of RA 17768, Section 20)	MOOE 2026: 747,250.00- 2027: 539,750.00 2028: 539,750.00	SK Committee on Education, SK Council
Need for equal access to affordable, quality education	To provide social inclusion in education for impoverished students							
Lack of support for the increasing number of students at risk of dropping out of school	To provide student stipends that would reduce the incidence of out-of-school youth and dropouts							
Lack of specialized support for exemplary students living in indigent communities	To further encourage determined exemplars to pursue higher levels of study							
	To provide a specialized program for exemplary, indigent students							
Lack of access to educational resources and supplies for students in need	To provide students from financially distressed families with needed school supplies for their education	Number of school supply kits distributed Number of students enabled to duly fulfill their scholastic	400 Students	300 Students	300 Students	Project eSKwela (School Supplies Distribution)	MOOE 2026: 675,200.00 - 2027: 249,000.00 2028: 249,000.00	SK Committee on Education, SK Council



REVIEWED
 IN ACCORDANCE TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
 (MAGSAYSAY LOCAL GOVERNMENT CODE OF 1991)
 BY THE SANGGUNIANG KABATAAN
 MARIAN C. GRAYANI
 CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24

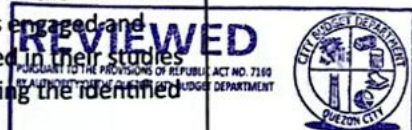


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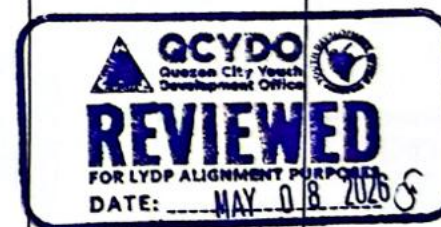


		requirements through access to needed resources						
		Number of youth engaged and motivated in their studies						
Lack of access to information communication technologies (ICTs) which is now necessary for schooling Lack of basic computer literacy and awareness that limit skills-building potential of youth students	To empower the youth with versatile computer and technological literacy, and knowledge of ICTs (e.g., Microsoft/Google, computer skills) that contribute to their personal, educational, and professional growth To provide students from financially distressed families with access to basic technological materials necessary for schooling To increase the number of students engaged and motivated in their studies by omitting the identified barrier	Number of students who participated in the project, with increased capabilities in computer and technological literacy	150 Students	150 Students	150 Students	#TechKNOWledg-e: Technological Literacy	MOOE 2026: 44,550.00 – 2027: 923,550.00 2028: 923,550.00	SK Chairman, SK Committee on Education, SK Council



MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24





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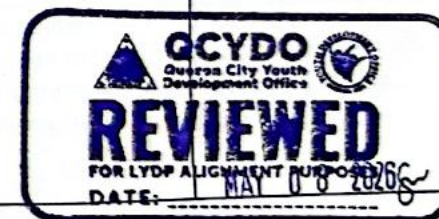
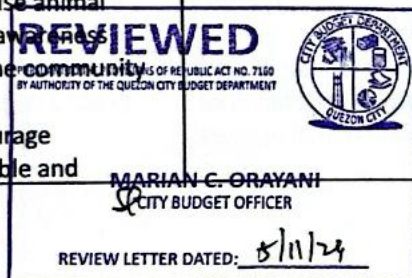


	To provide social inclusion in quality education for impoverished students							
	To provide students with vital equipment that would reduce the incidence of out-of-school youth and dropouts							

Center of Participation: Environment

Agenda Statement: Filipino youth enjoy food security, and a safe, livable, and climate-resilient environment (PYDP 2023-2028).

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2026	2027	2028			
Lack of animal welfare awareness and responsible pet ownership within the barangay	To reduce excessive waste attributed to irresponsible pet ownership (i.e., advocating for spaying/neutering) and ensure communal cleanliness To increase animal welfare awareness within the community To encourage responsible and	Number of youth with pets supported with basic pet-owner needs, such as hygiene kits for their pets Number of youth encouraged to practice responsible pet ownership	50 Youth Pet Owners	50 Youth Pet Owners	50 Youth Pet Owners	Mission PAWssible: A Cohesive Plan for Matandang Balara's Pet Welfare	MOOE 2026: 72,150.00 2027: 72,150.00 2028: 72,150.00	SK Committee on Environment, SK Council





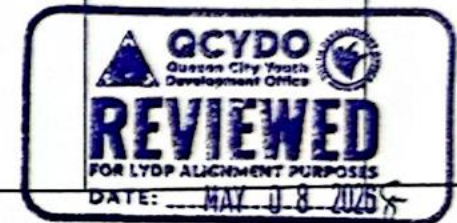
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	sustainable pet ownership practices among the youth							
Lack of youth-initiated initiatives that focus on environmental protection measures necessary to building a climate-resilient and sustainable future	To ensure that the youth remain included, aware, and eager to build a climate-resilient future To ensure that the youth are made aware of both climate change adaptation prerogatives and environmental protection measures	Number of individuals who participated in the program with increased aptitude toward widespread recycling, among other forms of environmental protection measures Number of individuals who participated in the program with increased awareness of climate change adaptation and environmental protection	150 Youth	150 Youth	150 Youth	#MakakalikasanAko: Climate Action Advocacy Campaign	MOOE 2026: 82,650.00- 2027: 82,650.00 2028: 82,650.00	SK Committee on Environment, SK Council



Center of Participation: Health

Agenda Statement: Filipino youth enjoy peace and security and have equitable access to social protection, and quality and affordable health and education services (PYDP 2023-2028).

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2026	2027	2028			
Lack of awareness about mental health necessitates a targeted approach to raise understanding and destigmatize mental health issues among the youth	To abide by SP-3158, and further the implementation of RA 11036 and RA 10627	Number of participants acquainted with information and terminology that allows them to better	150 Youth Members	150 Youth Members	150 Youth Members	Kumusta Ka?: A Campaign on Mental Health Awareness, Anti-Bullying, and Online Safety	MOOE 2026: 92,580.00 - 2027: 92,580.00 2028: 92,580.00	SK Committee on Health, SK Council

REVIEWED
 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT
MARIAN C. ORAYANI
 CITY BUDGET OFFICER
 REVIEW LETTER DATED: 5/11/24



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To empower the youth with knowledge and skills that can allow them to recognize and be empathetic toward mental health concerns within the community

To provide a stepping stone for adequate discourse on mental health issues in youth-dominated environments (i.e., schools)

To lessen the number of youth students experiencing bullying, discrimination, and suicidal ideation

To address the needs of those with mental health difficulties (i.e., PWDs/psychosocial disorders, Neurodivergents)

To expand service delivery networks that

understand their own dispositions

Number of participants aware of the importance of mental health

Number of participants with improved access to mental health services

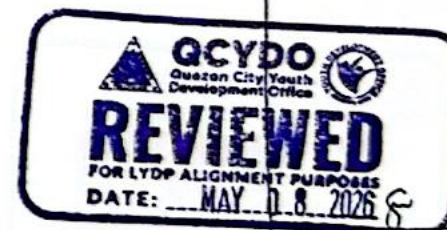
REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT



MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24



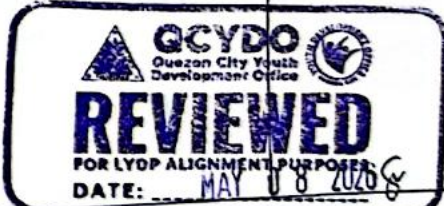


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	address mental health issues							
Lack of accurate information about HIV/STI transmission, prevention, and treatment	To implement a reproductive health caravan focusing on HIV/STI and Teenage Pregnancy Prevention, in compliance with SP-3126 and SP-3128	Number of youth who have gained knowledge and understanding of reproductive health topics	300 Youth Members	300 Youth Members	300 Youth Members	SKMB Cares: Safe Sex Matters—HIV/STI Testing, Safe Sex 101, and Vision-Building for Teens	MOOE 2026: 191,930.00 - 2027: 191,930.00 2028: 191,930.00	SK Committee on Health, SK Council
Lack of accurate information and equitable access to reproductive health education	To create a safe-space that promotes peer-initiated and factual discourse on reproductive health To create youth-appropriate spaces that equip teens with information and guidance that is crucial to preventing teenage pregnancy To provide knowledge on safe sex, enabling access to HIV/STI testing and treatment services	Number of youth attendees in the teen-specific workshops Number of youth attendees educated on HIV/STI transmission, prevention methods, treatment options, misconceptions, and behavior change in the seminars Number of youth attendees who willingly participated in testing by the present partner organizations						
	To identify individuals with HIV, through reducing the stigma and							



PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT

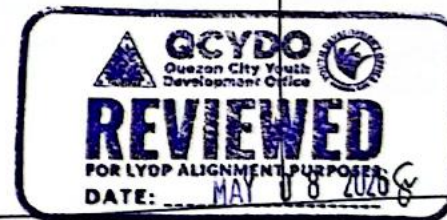
REVIEWED
FOR LYOP ALIGNMENT PURPOSES
DATE: MAY 08 2026

MARIAN C. ORAYANI

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT

MARIAN C. ORAYANI
 CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24



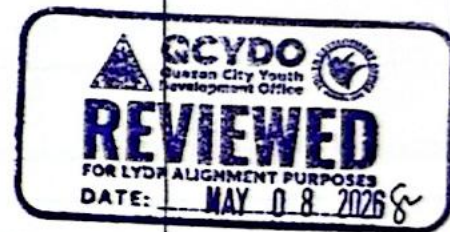


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	raising awareness, and connecting them to appropriate treatment and support services							
Lack of social services that specifically help provide guidance and support to youth/teenage parents	To curate a specialized program for Teenage Parents and Youth Solo Parents To empower young parents with access to social services that promote their health and well-being To allow young parents to find community within each other, allowing them to better care for their children and reintegrate themselves into daily youth life (i.e., school, community)	Number of teenage parents empowered through the program	100 Teenage Parents	100 Teenage Parents	100 Teenage Parents	SKMB Cares: Mommy & Me Classes	MOOE 2026: 182,410.00 – 2027: 182,410.00 2028: 182,410.00	SK Committee on Health, SK Council
Lack of knowledge about nutrition and access to healthy food options, which leads to unhealthy eating habits and related health issues	To further compliance with SP-3242 To curate a creative nutritional solution—nutritional recipes, in storybook form—that can help	Number of youth who participated in the workshops Number of youth who received the nutritional recipes storybook	300 Youth Members	300 Youth Members	300 Youth Member6s	SKMB Cares: Malusog na Bukas	MOOE 2026: 439,500.00 – 2027: 439,500.00 2028: 439,500.00	SK Committee on Health, SK Council



REVIEWED
 PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
 CITY OF QUEZON CITY

MARIAN C. ORAYANI
 SE CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/26



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BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN

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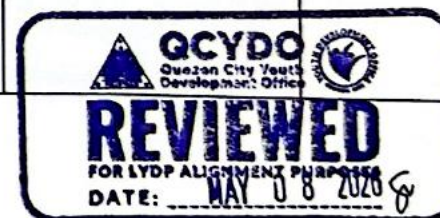
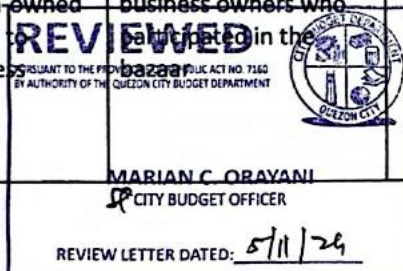


Increasing malnutrition in every area of the barangay	enhance youth health and well-being To promote healthy eating habits, which can help reduce malnutrition and chronic diseases, and promote physical and cognitive development To provide supplemental vitamins that can help improve the overall health outcomes of the youth	Number of youth who received supplemental vitamins						
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Center of Participation: Economic Empowerment

Agenda Statement: Filipino youth are economically empowered and have a comparative advantage in the use, transformation and innovation of digital technology (PYDP 2023-2028).

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2026	2027	2028			
Lack of opportunities, platforms, and assistance for youth-owned start-ups/small to medium business enterprises in the locality	To provide a space that capacitates and supports youth-owned start-ups/small to medium business enterprises	Number of startup/small-medium business owners who participated in the bazaar	50 Youth Entrepreneurs	50 Youth Entrepreneurs	50 Youth Entrepreneurs	#SaKantoNgBalara Bazaar (Kabuhayan para sa Kabataan Livelihood Bazaar)	MOOE 2026: 269,290.00 - 2027: 269,290.00 2028: 269,290.00	SK Committee on Economic Empowerment, SK Council





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	To hone valuable skills in business management e.g., financial literacy, entrepreneurship techniques, etc	Number of participants/ customers in the bazaar						
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Center of Participation: Peace Building & Security

Agenda Statement: Filipino youth enjoy peace and security and have equitable access to social protection, and quality and affordable health and education services (PYDP 2023-2028).

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2026	2027	2028			
Lack of youth involvement in Disaster Risk Reduction and Management (DRRM) and Climate Change Adaptation (CCA) initiatives	To increase the representation of the youth in barangay-based structures to address CCA and DRRM concerns by forming a Youth Emergency Crisis Response Team	Number of members of the Youth Emergency Crisis Response Team	50 Youth Members	50 Youth Members	50 Youth Members	SKMB's Emergency/Crisis Response Team: The Youth Sector's Contribution to DRRM	MOOE 2026: 178,000.00 - 2027: 178,000.00 2028: 178,000.00	SK Committee on Peace Building & Security, SK Council
Lack of training in disaster preparedness and response, including first aid application	To plan and implement seminars on DRRM, Preparedness, and CCAM, particularly basic self-defense and first aid training	Number of youth members who actively participated in the DRRM workshops						
		Number of informed, educated, and trained youth members on disaster risk reduction and preparedness						
		Number of emergency packs provided						

REVIEWED
 PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT
MARIAN C. ORAYANI
 CITY BUDGET OFFICER
 REVIEW LETTER DATED: 5/11/24

GCRYDO
 Quezon City Youth Development Office
REVIEWED
 FOR LYDP ALIGNMENT PURPOSES
 DATE: MAY 08 2026





Republic of the Philippines
BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN

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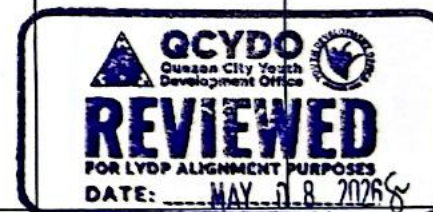
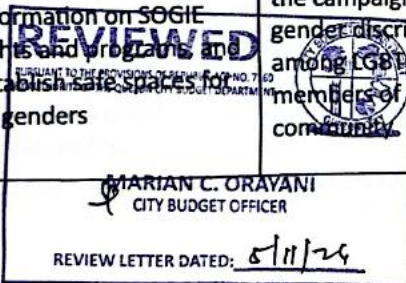


Lack of youth involvement in disaster preparedness initiatives of the community	To provide GoBags and emergency packs that increase disaster preparedness	Number of #MagitingKits provided	450 Youth	200 Youth	200 Youth	#MagitingKits: Kabataang Alisto, Kabataang Handa (Emergency Go-Bag & Fire Prevention Kits Distribution)	MOOE 2026: 795,600.00 - 2027: 1,661,600.00 2028: 1,661,600.00	SK Committee on Peace Building & Security, SK Council
Increasing number of emergencies such as fires and flooding in the barangay	To ensure the safety and security of the youth and their families during the case of emergencies	Number of youth properly oriented on how to use equipment included in the #MagitingKits						

Center of Participation: Social-Inclusion & Equity

Agenda Statement: Filipino youth enjoy peace and security and have equitable access to social protection, and quality and affordable health and education services (PYDP 2023-2028).

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2026	2027	2028			
Lack of proper regulations in implementing policies/ ordinances concerning SOGIE and gender-based violence	To strengthen the support for safe spaces for LGBTQIA+ youth members of the community	Number of youth members who actively participated in the activities in line with the celebration of Pride Month	700 Participants	700 Participants	700 Participants	Matandang Balara Pride Month Celebration	MOOE 2026: 337,050.00 - 2027: 337,050.00 2028: 337,050.00	SK Chairman, SK Committee on Active Citizenship, SK Council
Lack of SOGIE Awareness, leading to gender-based issues such as discrimination, stereotyping, and confusion about gender identity	To advocate for supportive SOGIE policies; disseminate information on SOGIE rights and programs and establish safe spaces for all genders	Number of youth who engaged and supported the campaign against gender discrimination among LGBTQIA+ members of the community						
Lack of intensive								





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community efforts to fight for the passage of the SOGIE Bill, for the empowerment of youth deprived of liberty, and campaigns against gender stereotyping	To promote gender equality and integrate gender and development (GAD) awareness in SKMB work settings and programs							
Lack of decision-making posts/management positions/leadership roles held by women, as compared to their male counterparts across fields	To raise awareness regarding the importance of gender equality and women representation in government and civil society affairs	Number of women equipped with awareness regarding their rights and capabilities	350 Youth Women	350 Youth Women	350 Youth Women	#BabaeAko: The SKMB Women's Month Celebration	MOOE 2026: 395,990.00 - 2027: 395,990.00 2028: 395,990.00	SK Chairman, SK Committee on Active Citizenship, SK Council
Lack of measures to raise awareness on gender-based violence (VAW), the gender-wage gap, and the glass ceiling women face	To increase the percentage of the youth who recognize that violence and discrimination against women is wrongful behavior and a criminal act							
Lack of interventions for women to be equipped to make informed decisions regarding sexual relations and reproductive health care	To help establish safe community where women can be							

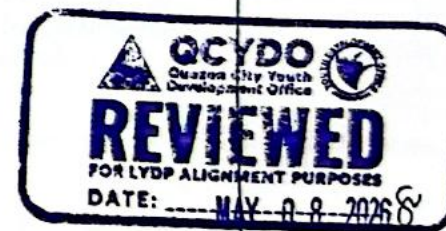
REVIEWED

IN ACCORDANCE WITH THE PROVISIONS OF REPUBLIC ACT NO. 7560
 AN ACT AMENDING THE QUEZON CITY BUDGET DEPARTMENT



MARIAN C. ORAYANI
 CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24



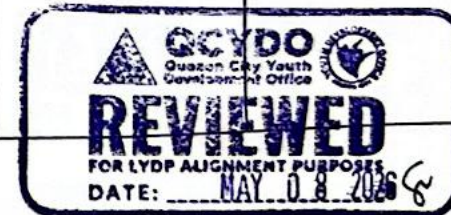


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Lack of awareness regarding women's rights, and its history, leading to unempowerment	empowered and their rights respected							
Lack of initiatives that give primary focus to neurodivergent students and students in need of neurological accommodations	To provide needed support to neurodivergent students To ensure that there is a dedicated program for neurodivergent youth, classified in the PYDP (2023) under "youth with special needs." To ensure that proper care and social protection measures are in place for caregivers and neurodivergent youth alike	Number of people who participated in the project, with increased understanding of neurodivergence Number of people who participated in the project, with improved access to social protection measures for neurodivergent individuals	150 Youth	150 Youth	150 Youth	BahagiAko: A program for Neurodiverse Learners	MOOE 2026: 310,850.00 - 2027: 310,850.00 2028: 310,850.00	SK Chairman, SK Committee on Active Citizenship, SK Council
Lack of local government-initiated initiatives that raise awareness regarding deaf culture and Filipino Sign Language Lack of opportunities for deaf youth due to ableist barriers	To enable individuals in regular contact with deaf individuals, and interested members of the larger community, to communicate with deaf persons To ensure that two-way effective communication	Number of people who participated in the project, with an increased understanding of ESL Number of deaf youth empowered through the program	100 Youth	100 Youth	100 Youth	BahagiAko: A Supportive Program for the Deaf Youth of Balara	MOOE 2026: 148,220.00 - 2027: 148,220.00 2028: 148,220.00	SK Chairman, SK Committee on Active Citizenship, SK Council





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BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN

SKMB Youth Development Center, 4th Flr., Ignacio Juanson Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City, 1119
☎ +63 856 759 4556 / +63 908 8618 370 ✉ skmatandangbalara@gmail.com



	becomes possible, preventing alienation, and ensuring that social protection measures can flourish for deaf individuals							
	To bridge opportunities for deaf youth in Matandang Balara							

Center of Participation: Governance

Agenda Statement: Filipino youth are protected and empowered to realize their full potential and to shape their family, community, and country (PYDP 2023-2028).

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2026	2027	2028			
Lack of implementation of the mandated observance of the <i>Linggo ng Kabataan</i> as stipulated by Section 30 of RA 10742	To implement a set of week-long activities to observe the celebration of <i>Linggo ng Kabataan</i> To reaffirm the importance of youth participation in decision-making bodies, such as the SK	Number of youth who actively participated in SK activities during <i>Linggo ng Kabataan</i>	300 Youth	300 Youth	300 Youth	SKMB's Linggo ng Kabataan Commemoration	MOOE 2026: 187,650.00~ 2027: 187,650.00 2028: 187,650.00	SK Council

REVIEWED

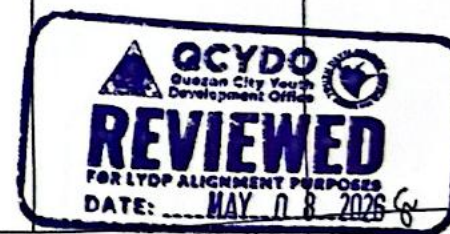
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7162
CITY BUDGET DEPARTMENT

To foster youth
empowerment through
increasing more



MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/26



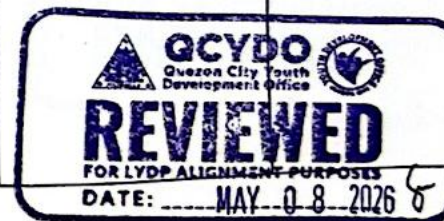


Republic of the Philippines
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	awareness regarding SK affairs, pertinent youth issues, and paved platforms							
The need for effective transparency and opportunities for participation and civic accountability in youth governance	To conduct the two (2) mandatory Katipunan ng Kabataan (KK) meetings, with at least 140 attendees (SOYA)	Number of attendees in the mandatory KK meetings, with at least 140 attendees	1200 KK Members	1200 KK Members	1200 KK Members	ProjectKAYO: Katipunan ng Area Youth Organizations: State of the Youth Address	MOOE 2026: 430,000.00- 2027: 430,000.00 2028: 430,000.00	SK Chairman, SK Committee on Active Citizenship, SK Council
Lack of platforms that enable citizens to serve as checks and balances to local government Lack of institutionalized, government-initiated platforms that encourage transparency and accountability	To build a government-initiated platform that encourages civic accountability To build a transparency portal that hones responsible and accountable leadership from local government	Number of residents who access the digital transparency portal	1200 KK Members	5000 KK Members	5000 KK Members	SKMB Digital Transparency Portal	CO 2026: 220,664.06- 2027: 223,284.06 2028: 223,284.06	SK Chairman, SK Council
Lack of representation of the youth in leadership roles and adult-dominated decision-making structures in CSOs Lack of participation and awareness of the youth in capacity-building activities and social programs/projects, and the issues they represent	To ensure that inclusive and consensus-oriented governance is practiced and embodied by SKMB To include sectoral organizations and civil society actors in legislative processes undertaken by SKMB	Number of attendees in the youth parliament consultations and meetings	60 Youth	60 Youth	60 Youth	SKMB Youth Parliament	MOOE 2026: 216,720.00- 2027: 217,200.00 2028: 217,200.00	SK Chairman, SK Council





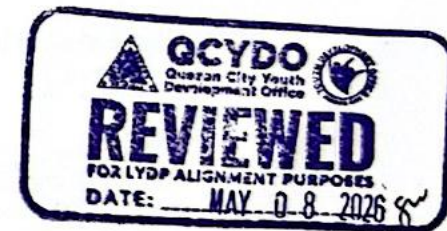
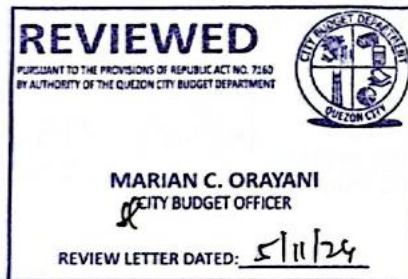
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General Administration Program

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	PS Budget	Person Responsible
			2026	2027	2028			
Need to provide the SK Council with the mandated Monthly Honoraria	To provide the mandated SK Council Monthly Honoraria	Number of SK Council members who have received their monthly honoraria	9 SK Council Members	9 SK Council Members	9 SK Council Members	Personnel Services: Honoraria	2026: 2,160,000.00 - 2027: 2,160,000.00 2028: 2,160,000.00	SK Council





Republic of the Philippines
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Signed:

Hon. Marie Leonora Belle A. Aro
SK Chairperson

Chairman, Committee on Youth and Sports Development

Hon. Ken Cyrus Asilo Cruz
SK Kagawad

Hon. Karylle Caine Agra
SK Kagawad

Hon. Polo Brian Arceo De Paz
SK Kagawad

Hon. Marveliza Hernandez
SK Kagawad

Hon. Bea Faye Balgos
SK Kagawad

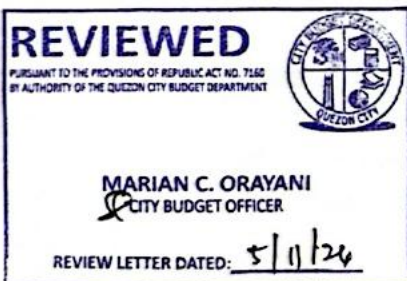
Hon. Angelika Lagarde
SK Kagawad

Hon. Shenzy Bacuetes
SK Kagawad

Hon. Allan P. Franza
Punong Barangay

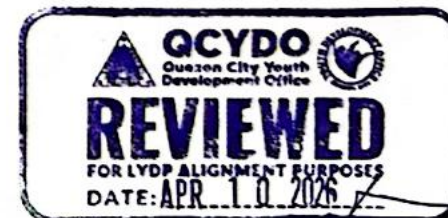
Reviewed for LYDP Purposes:

Reviewed by SK Federation Office:



Eddilyn DC. Dividina, DBA
Local Youth Development Officer

Hon. John Angelli Steffany C. Neri
President, SK Federation, QC Chapter



Republic of the Philippines
National Capital Region, Quezon City
Barangay Matandang Balara

OFFICE OF THE SANGGUNIANG KABATAAN
Resolution No. 5-S-2026

A RESOLUTION APPROVING THE CONTINUED IMPLEMENTATION OF THE SKMB EDUCATIONAL ASSISTANCE PROGRAM AS PART OF THE 2026 ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM AND THE COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN FOR FY 2026 TO 2028; GRANTING THE KATIPUNAN NG KABATAAN MEMBERS OF BARANGAY MATANDANG BALARA, QUEZON CITY, ELIGIBILITY AS GRANTEEES OF THE EDUCATIONAL ASSISTANCE PROGRAM OF 2026

Introduced by: Hon. Ken Cyrus A. Cruz

Co-sponosred by: Hon Angelika G. Lagarde, Hon. Marveliza G. Hernandez, Hon. Karylle Cainne Agra, Hon. Bea Faye G. Balgos, Hon. Shenzy A. Bacuetes

WHEREAS, Section 12 of the 1987 Philippine Constitution stipulates that “the State recognizes the sanctity of family life and shall protect and strengthen the family as a basic autonomous social institution. It shall equally protect the life of the mother and the life of the unborn from conception. The natural and primary right and duty of parents in the rearing of the youth for civic efficiency and the development of moral character shall receive the support of the Government.”

WHEREAS, Section 13 of the 1987 Philippine Constitution further stipulates that “the state recognizes the vital role of the youth in nation-building and shall promote and protect their physical, moral, spiritual, intellectual, and social well-being. It shall inculcate in the youth patriotism and nationalism, and encourage their involvement in public and civic affairs.”

WHEREAS, Section 17 of the 1987 Philippine Constitution further stipulates the accountability of the state to enshrine education, human liberation, and the development of its citizens.

WHEREAS, Republic Act No. 10742, also known as the Sangguniang Kabataan Reform Act of 2015 provides in Chapter 2, Section 20, Paragraph (c) states that all SK Funds shall be allocated in an annual budget and if the funds allow, in a supplemental budget in accordance with the adopted Annual Barangay Investment Program. Both the Comprehensive Barangay Youth Development Plan and Annual Barangay Investment Program shall give priority to programs, projects, and activities that will promote and ensure the equitable access to quality education, environmental protection, climate change adaptation, disaster risk reduction, and resiliency, youth employment and livelihood, health and anti-drug abuse, gender sensitivity, sports development, and capability building which emphasizes leadership training:



WHEREAS, the IRR of RA 11768, amending the SK Reform Law, Chapter 2, Section 20, Paragraph (1), mandates the appropriation of SK funds for "student stipends, food, book and transportation allowances, and other educational assistance programs."

WHEREAS, by universal, international, national, and local law, quality education for all is understood as a basic human right

WHEREAS, the increasing polarization of wealth in the Philippines calls on local government officials to provide solutions that bridge access to equitable and quality education

WHEREAS, it is the responsibility of the local government, primarily the Sangguniang Kabataan, to bridge access to be able to cultivate an informed and educated Katipunan ng Kabataan

WHEREAS, as for the legal bases and vitality stated above, it is the duty of the Sangguniang Kabataan of Matandang Balara to focus on equitable access to quality education, such that the Program, PARA S.A.Y.O: Supportive Assistance for the Youth (by virtue of the IRR of RA 17768, Section 20), be mandated as part of the Annual Barangay Youth Investment Program of 2026.

WHEREAS, the SKMB Educational Assistance Program shall implement Paragraph 1, Section 20, of RA 11768 in Barangay Matandang Balara for the members of the Katipunan ng Kabataan who meet the following qualifications:

1. The grantee must be a member of the Katipunan ng Kabataan
2. The grantee must be an indigent student living in the barangay
3. The grantee must be in the following grade levels:
 - a. Junior High School (Child Youth)
 - b. Senior High School (Child to Core Youth)
 - c. College Students (Core Youth to Young Adult)
4. The grantee must not have a relative or immediate family member in the same program

WHEREAS, all Katipunan ng Kabataan members who wish to become a grantee must submit the following documents to be considered:

1. Certificate of Registration (CoR) or Proof/Certificate of Enrollment
2. Certificate of Indigency
3. Valid ID & School ID

WHEREAS, the Sangguniang Kabataan shall formalize a screening committee among themselves for the purposes of identifying the 350 grantees, enforcing the said criterion, in addition to national and local educational and ethical standards



WHEREAS, the process identified and refined during the implementation of SKMB's Educational Assistance Program last FY 2024 and FY 2025, including checks and balances that ensure the fairness and integrity of the screening process, shall be adapted and retained for FY 2026:

- I. The screening shall consist of two parts. The first part of the screening process is the completion of the Google Form. The second part consists of a face-to-face interview with an official member of the screening committee.
- II. All applicants are required to answer the Google Form. The form will serve as the medium that officially formalizes a participant's application. All applicants must (a) complete the necessary biodata asked of them, (b) attach/upload the aforementioned required documents in PDF format, and (c) answer the essay through the form.
- III. Those who pass the first part of the screening—the criterion of which depends on the validation of the documents they have passed and the quality of their essay, in accordance with the identified qualifications stated in this resolution—will receive an email that contains the details of their final interview, designed to validate the details placed in their respective applications.
- IV. The screening committee, consisting of appointed members of the Sangguniang Kabataan Council, cannot be assigned to screen and interview participants from their area/neighborhood. They likewise cannot screen blood relatives, or any and all individuals with known close affiliations with them.
 - A. The screening committee is responsible for ensuring that all applicants are fairly screened, in accordance with their agreed-upon criteria and qualifications.
- V. Recipients of the SKMB Educational Assistance Program last FY 2024 and 2025 are still allowed to apply for this FY 2026. However, to ensure that the vast majority of indigent youth students in Matandang Balara are able to receive the necessary educational services offered by the Sangguniang Kabataan, the former rule stating that ParaSAYO beneficiaries must be unique from the eSKwela beneficiaries will still be implemented for FY 2026.
- VI. The names of the final passers, meaning those who have successfully completed and passed both the online forms, necessitating the submission of a short essay and the required documents, and the face-to-face interview, will be publicly posted on the official page of the Sangguniang Kabataan ng Matandang Balara.

NOW THEREFORE, on a motion made and duly seconded, in a session by all Sangguniang Kabataan members, the Sangguniang Kabataan of Matandang Balara shall grant the SKMB Educational Assistance to eligible Katipunan ng Kabataan Members.

RESOLVED FURTHER, that the process, criterion, and regulations outlined in this resolution be duly translated into Filipino as an accessible language, and publicized in print and digital form for the benefit of the youth of Matandang Balara.

BE IT RESOLVED AS IT IS HEREBY RESOLVED, to approve the eligibility of the Katipunan ng Kabataan Members to the SKMB Educational Assistance Program of SKMB of Barangay Matandang Balara, Quezon City.



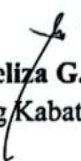
FURTHER, that copies of this resolution be forwarded to all concerned parties

APPROVED, this 21st day of March, 2026 by the Sangguniang Kabataan of Barangay Matandang Balara, herein Quezon City.

SIGNED BY:


Hon. Marie Leonora Belle A. Aro
Sangguniang Kabataan Chairperson


Hon. Karylle Cainne Agra
Sangguniang Kabataan Councilor

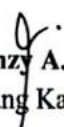

Hon. Marveliza G. Hernandez
Sangguniang Kabataan Councilor


Hon. Ken Cyrus A. Cruz
Sangguniang Kabataan Councilor


Hon. Bea Faye G. Balgos
Sangguniang Kabataan Councilor

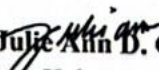

Hon. Polo Brian A. De Paz
Sangguniang Kabataan Councilor

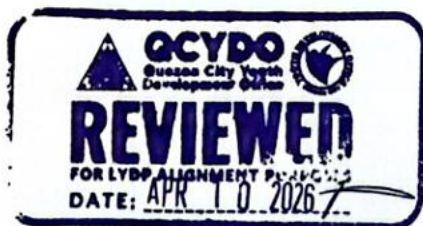

Hon. Angelika G. Lagarde
Sangguniang Kabataan Councilor


Hon. Shenzy A. Bacuetes
Sangguniang Kabataan Councilor



ATTESTED BY:


Ms. Julie Ann D. Gonzales
Sangguniang Kabataan Secretary





Republic of the Philippines
OFFICE OF THE SANGGUNIANG KABATAAN
BARANGAY MATANDANG BALARA
District III, Quezon City

SKMB Youth Development Center, 4th Flr., Ignacio Jansón Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City, 1119
☎ +63 956 759 4556 ✉ skmatandangbalara@gmail.com



Project Procurement Management Plan (PPMP) FY 2026

END USER/UNIT:

CHARGED

SK FUNDS

PROJECTS, PROGRAMS, AND ACTIVITIES (PPAs)

TYPE OF CODE	ACCOUNT TITLE	ACCOUNT CODE	DESCRIPTION/SPECIFICATION/SCOPE OF WORK	QTY/ SIZE	UNIT OF ISSUE	UNIT PRICE	ESTIMATED BUDGET	SCHEDULE/MILESTONES OF ACTIVITIES												PROCUREMENT METHOD
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
GENERAL ADMINISTRATION PROGRAM																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	Office Supplies Expenses	5-02-03-010	Long Bond Paper (5 Reams per Box)	20	BOX	1,200.00	24,000.00					X						PB		
			Short Bond Paper (5 Reams per Box)	10	BOX	1,200.00	12,000.00					X								
			A4 Bond Paper (5 Reams per Box)	10	BOX	1,200.00	12,000.00					X								
			Ballpens (100 pieces per Box)	5	BOX	350.00	1,750.00					X								
			Plastic Envelope	70	PCS	20.00	1,400.00					X								
			Long Bond Folders	500	PCS	11.00	5,500.00					X								
			Short Bond Folders	400	PCS	11.00	4,400.00					X								
			Stapler	7	PCS	200.00	1,400.00					X								
			Stapler Wire	15	BOX	130.00	1,950.00					X								
			Brown Envelope (25 pieces per Pack)	50	PACKS	45.00	2,250.00					X								
			Masking Tape	50	PCS	65.00	3,250.00					X								
			Sticker Paper	39	PACKS	90.00	3,510.00					X								
									TOTAL	73,410.00										
Services	Internet Subscription Expenses	5-02-05-030	Internet Subscription Expenses	1	LOT	34,959.00	34,959.00	X	X	X	X	X	X	X	X	X	X	PB		
						TOTAL	34,959.00													
Services	Fidelity Bond Premiums	5-02-16-020	Fidelity Bond Premiums	1	LOT	31,482.00	31,482.00													
						TOTAL	31,482.00													
Services	Membership Dues & Contributions to Organizations	5-02-99-060	SK Federation Annual Dues	1	LOT	90,000.00	90,000.00													
						TOTAL	90,000.00													
						TOTAL MOOE	229,851.00													

REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT

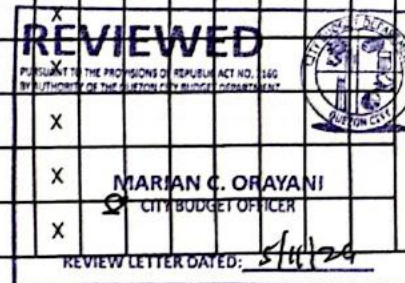




MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24

TYPE OF CODE	ACCOUNT TITLE	ACCOUNT CODE	DESCRIPTION/SPECIFICATION/SCOPE OF WORK	QTY/ SIZE	UNIT OF ISSUE	UNIT PRICE	ESTIMATED BUDGET	SCHEDULE/MILESTONES OF ACTIVITIES												PROCUREMENT METHOD								
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC									
BASIC FACILITIES & SERVICES PROGRAM																												
A. Active Citizenship							2,759,150.00																					
Sining, Kwento, at Musika ng Balara																												
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																												
Goods	Prizes	5-02-06-020	Medals (1st to 4th Place, 6 competitions)	24	PCS	150.00	3,600.00						X							PB								
			Trophies (1st to 4th Place, 6 competitions)	24	PCS	500.00	12,000.00					X																
			Cash prize for Champions	6	PCS	5,000.00	30,000.00					X																
			Cash prize for 2nd Place	6	PCS	3,000.00	18,000.00					X																
			Cash prize for 3rd Place	6	PCS	2,000.00	12,000.00					X																
			Cash prize for 4th Place	6	PCS	1,000.00	6,000.00					X																
			SUB-TOTAL						1,000.00	81,600.00																		
Goods	Other Maintenance and Operating Expenses	5-02-99-990	Food & Drinks for TWG (Lunch)	90	PCS	150.00	13,500.00					X																
			Food & Drinks for Competitors (Lunch)	200	PCS	150.00	30,000.00					X																
			Food & Drinks for Culminating Night (Dinner)	200	PCS	150.00	30,000.00					X																
			Frame for Certificates (Winners, Judges, and Instructors)	60	PCS	210.00	12,600.00					X																
			Vellum Board for Certificates	10	PACKS	80.00	800.00					X																
			Token for Instructors and Judges	30	PCS	2,000.00	60,000.00					X																
			SUB-TOTAL							146,900.00																		
						TOTAL	228,500.00																					
OneBalara: The Matandang Balara Sports Youth Club & Community League																												
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																												
Goods	Other Supplies and Material Expenses	5-02-03-990	Jersey	700	PCS	1,200.00	840,000.00						X							PB								
			SUB TOTAL						840,000.00																			
Goods	Prizes	5-02-06-020	Trophies for Basketball (Champion, 1st, 2nd, 3rd)	12	PCS	1,200.00	14,400.00						X															
			Champion Cash Prize (Basketball - Adult Youth Division)	1	PCS	10,000.00	10,000.00					X																
			1st Place Cash Prize (Basketball - Adult Youth Division)	1	PCS	5,000.00	5,000.00					X																
			2nd Place Cash Prize (Basketball - Adult Youth Division)	1	PCS	2,000.00	2,000.00					X																
			3rd Place Cash Prize (Basketball - Adult Youth Division)	1	PCS	500.00	500.00					X																
			Champion Cash Prize (Basketball - Core Youth Division)	1	PCS	10,000.00	10,000.00					X																
			1st Place Cash Prize (Basketball - Core Youth Division)	1	PCS	5,000.00	5,000.00					X																
			2nd Place Cash Prize (Basketball - Core Youth Division)	1	PCS	2,000.00	2,000.00					X																
			3rd Place Cash Prize (Basketball - Core Youth Division)	1	PCS	500.00	500.00					X																



TYPE OF CODE	ACCOUNT TITLE	ACCOUNT CODE	DESCRIPTION/SPECIFICATION/SCOPE OF WORK	QTY/ SIZE	UNIT OF ISSUE	UNIT PRICE	ESTIMATED BUDGET	SCHEDULE/MILESTONES OF ACTIVITIES												PROCUREMENT METHOD
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Goods	Prizes	5-02-06-020	Champion Cash Prize (Basketball - Paralympic Division)	1	PCS	10,000.00	10,000.00					X								PB
			1st Place Cash Prize (Basketball - Paralympic Division)	1	PCS	5,000.00	5,000.00					X								
			2nd Place Cash Prize (Basketball - Paralympic Division)	1	PCS	2,000.00	2,000.00					X								
			3rd Place Cash Prize (Basketball - Paralympic Division)	1	PCS	500.00	500.00					X								
			Finals MVP (Basketball) - Cash Prize	3	PCS	300.00	900.00					X								
			Season MVP (Basketball) - Cash Prize	3	PCS	300.00	900.00					X								
			Medals for Winners (Basketball)	150	PCS	150.00	22,500.00					X								
			Mythical Five Trophies	15	PCS	750.00	11,250.00					X								
			Mythical Five Cash Prize	15	PCS	300.00	4,500.00					X								
			Trophies for Volleyball (Champion, 1st, 2nd, 3rd)	12	PCS	1,200.00	14,400.00					X								
			Champion Cash Prize (Volleyball - Mens Division)	1	PCS	10,000.00	10,000.00					X								
			1st Place Cash Prize (Volleyball - Mens Division)	1	PCS	5,000.00	5,000.00					X								
			2nd Place Cash Prize (Volleyball - Mens Division)	1	PCS	2,000.00	2,000.00					X								
			3rd Place Cash Prize (Volleyball - Mens Division)	1	PCS	500.00	500.00					X								
			Champion Cash Prize (Volleyball - Womens Division)	1	PCS	10,000.00	10,000.00					X								
			1st Place Cash Prize (Volleyball - Womens Division)	1	PCS	5,000.00	5,000.00					X								
			2nd Place Cash Prize (Volleyball - Womens Division)	1	PCS	2,000.00	2,000.00					X								
			3rd Place Cash Prize (Volleyball - Womens Division)	1	PCS	500.00	500.00					X								
			Champion Cash Prize (Volleyball - Paralympic Division)	1	PCS	10,000.00	10,000.00					X								
			1st Place Cash Prize (Volleyball - Paralympic Division)	1	PCS	5,000.00	5,000.00					X								
			2nd Place Cash Prize (Volleyball - Paralympic Division)	1	PCS	2,000.00	2,000.00					X								
			3rd Place Cash Prize (Volleyball - Paralympic Division)	1	PCS	500.00	500.00					X								
			Finals MVP (Volleyball) - Cash Prize	3	PCS	300.00	900.00					X								
			Season MVP (Volleyball) - Cash Prize	3	PCS	300.00	900.00					X								
			Medals for Winners (Volleyball)	126	PCS	150.00	18,900.00					X								
			Mythical Six Trophies	18	PCS	750.00	13,500.00					X								
			SUB TOTAL				208,050.00													



MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24

TYPE OF CODE	ACCOUNT TITLE	ACCOUNT CODE	DESCRIPTION/SPECIFICATION/SCOPE OF WORK	QTY/ SIZE	UNIT OF ISSUE	UNIT PRICE	ESTIMATED BUDGET	SCHEDULE/MILESTONES OF ACTIVITIES												PROCUREMENT METHOD
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Goods	Other Maintenance and Operating Expenses	5-02-99-990	Food & Drinks (Lunch)	450	PACKS	150.00	67,500.00					X								PB
			Food & Drinks (Dinner)	460	PACKS	150.00	69,000.00					X								
			Shoes for Exemplar Athletes	40	PCS	6,000.00	240,000.00					X								
			SUB TOTAL				376,500.00													
			TOTAL				1,424,550.00													

#ProjectKAYO: Katipunan ng Area Youth Organizations (SKMB Passbooks & Youth Profiling)

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

Goods	Other Supplies and Material Expenses	5-02-03-990	SKMB Passbook	1500	PCS	70.00	105,000.00					X								PB
			Stamps (per Center of Participation)	8	PCS	200.00	1,600.00					X								
			KK Reward/Wellness Kit: Paracetamol, Ibuprofen, Cetirizin, Vitamins, Band Aid, Alcohol, Gauze, Betadine, Wipes, Cotton	300	PCS	350.00	105,000.00					X								
			KK Reward/Grocery Kit: Rice, Canned Goods, Coffee, Sugar, Instant Noodles, Spaghetti Pack, Biscuits	350	PCS	500.00	175,000.00					X								
			KK Reward/School Supplies Kit: Ballpens, Marker, Highlighter Set, Dotted Notebook, Yellow Pad, Mini Study Table	350	PCS	550.00	192,500.00					X								
			KK Reward/Essentials Kit: Tumbler, Portable Fan, Powerbank, Jacket, Wireless Headphones	500	PCS	1,000.00	500,000.00					X								
			SUB TOTAL				1,079,100.00													
Goods	Printing and Publication Expenses	5-02-99-020	SKMB Passbook Brochures (What it is, How to use and assemble, and KK Rewards)	1500	PCS	10.00	15,000.00					X								PB
			KK Profiling Forms	1500	PCS	8.00	12,000.00					X								
			SUB TOTAL				27,000.00													
			TOTAL				1,106,100.00													

B. Education

1,770,937.50

Kaagapay Patungo sa Tagumpay

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

Goods	Other Supplies and Material Expenses	5-02-03-990	Instructional Books: New Curriculum Criminology Reviewer All Courses, Civil Service Professional and Sub-Professional Exam Reviewer 3rd Edition, CBRC Ultimate LET Reviewer 2026 General and Professional Education, NLE Reviewer 2026	75	PCS	1,000.00	75,000.00													PB
			Review Materials Kit: Binder Book, Binder Fillers/Refills, Highlighter, Sticky Pad, No.2 Pencil (Box), Scantron Sheets	75	PCS	932.50	69,937.50													
			SUB TOTAL				144,937.50													
			TOTAL				144,937.50													

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT



MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/16/24

TYPE OF CODE	ACCOUNT TITLE	ACCOUNT CODE	DESCRIPTION/SPECIFICATION/SCOPE OF WORK	QTY/ SIZE	UNIT OF ISSUE	UNIT PRICE	ESTIMATED BUDGET	SCHEDULE/MILESTONES OF ACTIVITIES												PROCUREMENT METHOD							
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC								
TUGON: SKMB Study Hub																											
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																											
Goods	Office Supplies Expenses	5-02-03-010	Long Bond Paper (5 Reams per Box)	20	PCS/BOX	1,500.00	30,000.00						X							PB							
			Short Bond Paper (5 Reams per Box)	20	PCS/BOX	1,500.00	30,000.00					X															
			A4 Bond Paper (5 Reams per Box)	20	PCS/BOX	1,500.00	30,000.00					X															
			Ink	20	PCS	3,000.00	60,000.00					X															
			Printer Toner (1 Set - Good for 6 months)	1	SET	9,000.00	9,000.00					X															
			SUB TOTAL						159,000.00																		
						TOTAL	159,000.00																				
PARA S.A.Y.O: Supportive Assistance for the Youth																											
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																											
Goods	Scholarship Grants Expenses	5-02-02-020	Educational Stipend	350	UNITS	2,000.00	700,000.00								X					PB							
			SUB TOTAL					700,000.00																			
Goods	Other Maintenance and Operating Expenses	5-02-99-990	Food & Drinks (Lunch)	315	PCS	150.00	47,250.00								X					PB							
			SUB TOTAL					47,250.00																			
						TOTAL	747,250.00																				
Project eSkwela (School Supplies Distribution)																											
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																											
Goods	Other Supplies and Material Expenses	5-02-03-990	Ball Pen Black	800	PCS	8.00	6,400.00							X						PB							
			Red Ball Pen	800	PCS	8.00	6,400.00							X													
			Pencil	800	PCS	8.00	6,400.00							X													
			Correction Tape	400	PCS	30.00	12,000.00							X													
			Stapler	400	PCS	50.00	20,000.00							X													
			Highlighter	400	PCS	30.00	12,000.00							X													
Goods	Other Supplies and Material Expenses	5-02-03-990	Marker	400	PCS	30.00	12,000.00							X						PB							
			Yellow Paper	400	PCS	50.00	20,000.00							X													
			Scientific Calculator	400	PCS	300.00	120,000.00							X													
			School Shoes	400	PCS	650.00	260,000.00							X													
			School Bag	400	PCS	500.00	200,000.00							X													
			SUB TOTAL					675,200.00																			
						TOTAL	675,200.00																				
#TechKNOWledg-e: Technological Literacy																											
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																											
Goods	Printing and Publication Expenses	5-02-99-020	Printed Informative Brochures	150	PCS	7.00	1,050.00							X						PB							
			SUB TOTAL					1,050.00																			
Goods	Other Maintenance and Operating Expenses	5-02-99-990	Token for Facilitator	21	SESSIONS	1,000.00	21,000.00							X						PB							
			Food Packs & Drinks (Lunch)	150	PCS	150.00	22,500.00							X													
			SUB TOTAL					43,500.00																			
						TOTAL	44,550.00																				

REVIEWED

PERMANENT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
AS AUTHORIZED BY THE CITY BUDGET DEPARTMENT

5/11/24

MAR AN C. OBAYANI

CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24

REVIEWED

IN ACCORDANCE WITH THE PROVISIONS OF REPUBLIC ACT NO. 7160
AS AMENDED BY THE QUEZON CITY BUDGET DEPARTMENT



MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24

TYPE OF CODE	ACCOUNT TITLE	ACCOUNT CODE	DESCRIPTION/SPECIFICATION/SCOPE OF WORK	QTY/ SIZE	UNIT OF ISSUE	UNIT PRICE	ESTIMATED BUDGET	SCHEDULE/MILESTONES OF ACTIVITIES												PROCUREMENT METHOD
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
C. Environment							154,800.00													
Mission PAWssible: A Cohesive Plan for Matandang Balara's Pet Welfare																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	Printing and Publication Expenses	5-02-99-020	Printed Informative Brochures	100	PCS	8.00	800.00										X		PB	
			SUB TOTAL				800.00													
Goods	Other Maintenance and Operating Expenses	5-02-99-990	Pet Care Kit (Pet Supplements, Pet Shampoo,	50	PCS	1,277.00	63,850.00										X			
			Pet Conditioner, Pet Dental Kits,														X			
			Squeeze Bottle Container, ZipLock Bag,														X			
			Tote Bag)														X			
			Food Packs & Drinks (Lunch)	50	PCS	150.00	7,500.00											X		
			SUB TOTAL				71,350.00													
			TOTAL				72,150.00													
#MakakalikasanAko: Climate Action Advocacy Campaign																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	Other Supplies and Materials Expenses	5-02-03-990	Paper Sieve/Screen & Frame Set	50	PCS	300.00	15,000.00						X						PB	
			Kitchen Blender	5	PCS	2,000.00	10,000.00						X							
			Plastic Storage Tubs	50	PCS	250.00	12,500.00						X							
			Sponges	50	PCS	50.00	2,500.00						X							
			Wooden Weights	50	PCS	250.00	12,500.00						X							
			Collection Cans for Paper to Recycle	8	PCS	800.00	6,400.00						X							
			Wristbands for Fun Run Participants	50	PCS	25.00	1,250.00						X							
			SUB TOTAL				60,150.00													
Goods	Other Maintenance and Operating Expenses	5-02-99-990	Food & Drinks for Paper Recycling Workshop (Lunch)	50	PCS	150.00	7,500.00						X							
			Food & Drinks for Fun Run (Lunch)	50	PCS	150.00	7,500.00						X							
			Food & Drinks for Climate Education Workshop (Lunch)	50	PCS	150.00	7,500.00						X							
			SUB TOTAL				22,500.00													
			TOTAL				82,650.00													
D. Health							906,420.00													
Kumusta Ka?: A Campaign on Mental Health Awareness, Anti-Bullying, and Online Safety																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	Other Supplies and Materials Expenses	5-02-03-990	Frames for Certificates	160	PCS	210.00	33,600.00												PB	
			Vellum Board for Certificates	16	PACKS	80.00	1,280.00													
			SUB TOTAL				34,880.00													
Goods	Printing and Publication Expenses	5-02-99-020	Printed Informative Brochures	1000	PCS	7.00	7,000.00													
			Tarpaulins (for Advocacy Campaign)	16	PCS	200.00	3,200.00													
			SUB TOTAL				10,200.00													

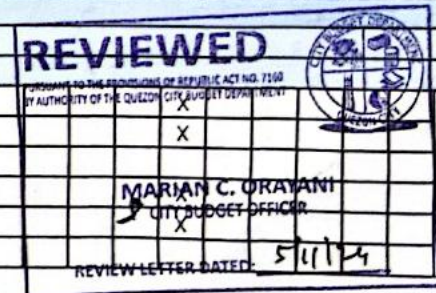
REVIEWED

APPROVED TO THE BUDGETS OF REPUBLIC ACT NO. 7168
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT

MARIAN C. ORAYANI

CITY BUDGET OFFICER

5/11/24



TYPE OF CODE	ACCOUNT TITLE	ACCOUNT CODE	DESCRIPTION/SPECIFICATION/SCOPE OF WORK	QTY/ SIZE	UNIT OF ISSUE	UNIT PRICE	ESTIMATED BUDGET	SCHEDULE/MILESTONES OF ACTIVITIES												PROCUREMENT METHOD
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Goods	Other Maintenance and Operating Expenses	5-02-99-990	Notebook/Journal (Give away)	150	PCS	100.00	15,000.00							X						PB
			Food & Drinks (Lunch)	150	PCS	150.00	22,500.00							X						
			Token for Facilitators	10	PCS	1,000.00	10,000.00							X						
			SUB TOTAL				47,500.00													
			TOTAL				92,580.00													

SKMB Cares: Safe Sex Matters—HIV/STI Testing, Safe Sex 101, and Vision-Building for Teens

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

Goods	Other Supplies and Materials Expenses	5-02-03-990	Frames for Certificates	5	PCS	210.00	1,050.00							X						PB
			Vellum Board for Certificates	31	PACKS	80.00	2,480.00							X						
			SUB TOTAL				3,530.00													
Goods	Printing and Publication Expenses	5-02-99-020	Printed Informative Brochures	300	PCS	8.00	2,400.00								X					
			SUB TOTAL				2,400.00													
Goods	Other Maintenance and Operating Expenses	5-02-99-990	Mini Hygiene-Kit: Tote Bag, Notebook/Journal, Condoms, Alcohol, Tissue, Button Pins	300	PCS	405.00	121,500.00								X					
			Food & Drinks for Participants, TWG, Speakers (Lunch)	330	PACKS	150.00	49,500.00								X					
			Token for Speakers/Partner Organizations	5	PCS	3,000.00	15,000.00								X					
			SUB TOTAL				186,000.00													
			TOTAL				191,930.00													

SKMB Cares: Mommy & Me Classes

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

Goods	Other Supplies and Materials Expenses	5-02-03-990	Frames for Certificates	3	PCS	210.00	630.00								X					PB
			Vellum Board for Certificates	11	PACKS	80.00	880.00								X					
			SUB TOTAL				1,510.00													
Goods	Printing and Publication Expenses	5-02-99-020	Printed Informative Brochures	300	PCS	8.00	2,400.00								X					
			SUB TOTAL				2,400.00													
Goods	Other Maintenance and Operating Expenses	5-02-99-990	Food & Drinks for Participants, TWG, Speakers (Lunch)	130	PACKS	150.00	19,500.00								X					
			Token for Speakers/Partner Organizations	3	PCS	3,000.00	9,000.00													
			Baby-Care Kits: Baby Bag, Baby Bottle, Baby Soap, Reusable Diapers	100	PCS	1,500.00	150,000.00													
			SUB TOTAL				178,500.00													
			TOTAL				182,410.00													

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT



MARIAN C. ORAYAN
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24

TYPE OF CODE	ACCOUNT TITLE	ACCOUNT CODE	DESCRIPTION/SPECIFICATION/SCOPE OF WORK	QTY/ SIZE	UNIT OF ISSUE	UNIT PRICE	ESTIMATED BUDGET	SCHEDULE/MILESTONES OF ACTIVITIES												PROCUREMENT METHOD							
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC								
SKMB Cares: Malusog na Bukas																											
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																											
Goods	Drugs and Medicines Expenses	5-02-03-070	Multi-vitamins	300	BOXES	200.00	60,000.00							X						PB							
			Over-the-counter Medicines: Paracetamol, Ibuprofen, Cetirizin, Antacid, Carbocisteine, Phenylephrine HCl	300	BOXES	200.00	60,000.00							X													
			SUB TOTAL				120,000.00																				
Goods	Printing and Publication Expenses	5-02-99-020	Storybook (Easy to Prepare Nutrious Meals)	300	BOOKS	900.00	270,000.00						X														
			SUB TOTAL				270,000.00																				
Goods	Other Maintenance and Operating Expenses	5-02-99-990	Food & Drinks for Participants, TWG, Speakers (Lunch)	330	PCS	150.00	49,500.00						X														
			SUB TOTAL				49,500.00																				
			TOTAL				439,500.00																				
E. Economic Empowerment							269,290.00																				
#SaKantoNgBalaraBazaar (Kabuhayan para sa Kabataan Livelihood Bazaar)																											
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																											
Goods	Other Supplies and Materials Expenses	5-02-03-990	Frames for Certificates (Speakers & Awardees)	19	PCS	210.00	3,990.00						X						PB								
			Vellum Board for Certificates	10	PACKS	80.00	800.00						X														
			SUB TOTAL				4,790.00																				
Goods	Semi-Expendable Machinery and Equipment Expenses	5-02-03-210	Food Kiosk or Food Cart	15	PCS	13,900.00	208,500.00					X															
			SUB TOTAL				208,500.00																				
Goods	Other Maintenance and Operating Expenses	5-02-99-990	Food & Drinks (7-day Bazaar; Lunch)	350	PCS	150.00	52,500.00					X															
			Token for Speakers (Orientation & Training)	4	PCS	875.00	3,500.00					X															
			SUB TOTAL				56,000.00																				
F. Peace Building & Security							973,600.00																				
SKMB's Emergency/Crisis Response Team: The Youth Sector's Contribution to DRRM																											
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																											
Goods	Other Supplies and Materials Expenses	5-02-03-990	Vest	50	PCS	550.00	27,500.00												PB								
			Boots	50	PCS	350.00	17,500.00																				
			Cap	50	PCS	300.00	15,000.00																				
			Whistle	50	PCS	150.00	7,500.00																				
			Bag	50	PCS	600.00	30,000.00																				
			T shirt w/ Print	50	PCS	350.00	17,500.00																				
			Frames for Certificates (Speakers)	2	PCS	210.00	420.00																				
			Vellum Board for Certificates	1	PACK	80.00	80.00																				
			SUB TOTAL				115,500.00																				

REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY ALDABERTON B. GARCIA, CITY BUDGET SUPERVISOR

X

X

X

MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED 5/11/24

REVIEWED	
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160 AS AMENDED BY RA 7092, RA 7263, RA 7279, RA 7280, RA 7281, RA 7282, RA 7283, RA 7284, RA 7285, RA 7286, RA 7287, RA 7288, RA 7289, RA 7290, RA 7291, RA 7292, RA 7293, RA 7294, RA 7295, RA 7296, RA 7297, RA 7298, RA 7299, RA 7300, RA 7301, RA 7302, RA 7303, RA 7304, RA 7305, RA 7306, RA 7307, RA 7308, RA 7309, RA 7310, RA 7311, RA 7312, RA 7313, RA 7314, RA 7315, RA 7316, RA 7317, RA 7318, RA 7319, RA 7320, RA 7321, RA 7322, RA 7323, RA 7324, RA 7325, RA 7326, RA 7327, RA 7328, RA 7329, RA 7330, RA 7331, RA 7332, RA 7333, RA 7334, RA 7335, RA 7336, RA 7337, RA 7338, RA 7339, RA 7340, RA 7341, RA 7342, RA 7343, RA 7344, RA 7345, RA 7346, RA 7347, RA 7348, RA 7349, RA 7350, RA 7351, RA 7352, RA 7353, RA 7354, RA 7355, RA 7356, RA 7357, RA 7358, RA 7359, RA 7360, RA 7361, RA 7362, RA 7363, RA 7364, RA 7365, RA 7366, RA 7367, RA 7368, RA 7369, RA 7370, RA 7371, RA 7372, RA 7373, RA 7374, RA 7375, RA 7376, RA 7377, RA 7378, RA 7379, RA 7380, RA 7381, RA 7382, RA 7383, RA 7384, RA 7385, RA 7386, RA 7387, RA 7388, RA 7389, RA 7390, RA 7391, RA 7392, RA 7393, RA 7394, RA 7395, RA 7396, RA 7397, RA 7398, RA 7399, RA 7400, RA 7401, RA 7402, RA 7403, RA 7404, RA 7405, RA 7406, RA 7407, RA 7408, RA 7409, RA 7410, RA 7411, RA 7412, RA 7413, RA 7414, RA 7415, RA 7416, RA 7417, RA 7418, RA 7419, RA 7420, RA 7421, RA 7422, RA 7423, RA 7424, RA 7425, RA 7426, RA 7427, RA 7428, RA 7429, RA 7430, RA 7431, RA 7432, RA 7433, RA 7434, RA 7435, RA 7436, RA 7437, RA 7438, RA 7439, RA 7440, RA 7441, RA 7442, RA 7443, RA 7444, RA 7445, RA 7446, RA 7447, RA 7448, RA 7449, RA 7450, RA 7451, RA 7452, RA 7453, RA 7454, RA 7455, RA 7456, RA 7457, RA 7458, RA 7459, RA 7460, RA 7461, RA 7462, RA 7463, RA 7464, RA 7465, RA 7466, RA 7467, RA 7468, RA 7469, RA 7470, RA 7471, RA 7472, RA 7473, RA 7474, RA 7475, RA 7476, RA 7477, RA 7478, RA 7479, RA 7480, RA 7481, RA 7482, RA 7483, RA 7484, RA 7485, RA 7486, RA 7487, RA 7488, RA 7489, RA 7490, RA 7491, RA 7492, RA 7493, RA 7494, RA 7495, RA 7496, RA 7497, RA 7498, RA 7499, RA 7500, RA 7501, RA 7502, RA 7503, RA 7504, RA 7505, RA 7506, RA 7507, RA 7508, RA 7509, RA 7510, RA 7511, RA 7512, RA 7513, RA 7514, RA 7515, RA 7516, RA 7517, RA 7518, RA 7519, RA 7520, RA 7521, RA 7522, RA 7523, RA 7524, RA 7525, RA 7526, RA 7527, RA 7528, RA 7529, RA 7530, RA 7531, RA 7532, RA 7533, RA 7534, RA 7535, RA 7536, RA 7537, RA 7538, RA 7539, RA 7540, RA 7541, RA 7542, RA 7543, RA 7544, RA 7545, RA 7546, RA 7547, RA 7548, RA 7549, RA 7550, RA 7551, RA 7552, RA 7553, RA 7554, RA 7555, RA 7556, RA 7557, RA 7558, RA 7559, RA 7560, RA 7561, RA 7562, RA 7563, RA 7564, RA 7565, RA 7566, RA 7567, RA 7568, RA 7569, RA 7570, RA 7571, RA 7572, RA 7573, RA 7574, RA 7575, RA 7576, RA 7577, RA 7578, RA 7579, RA 7580, RA 7581, RA 7582, RA 7583, RA 7584, RA 7585, RA 7586, RA 7587, RA 7588, RA 7589, RA 7590, RA 7591, RA 7592, RA 7593, RA 7594, RA 7595, RA 7596, RA 7597, RA 7598, RA 7599, RA 7600, RA 7601, RA 7602, RA 7603, RA 7604, RA 7605, RA 7606, RA 7607, RA 7608, RA 7609, RA 7610, RA 7611, RA 7612, RA 7613, RA 7614, RA 7615, RA 7616, RA 7617, RA 7618, RA 7619, RA 7620, RA 7621, RA 7622, RA 7623, RA 7624, RA 7625, RA 7626, RA 7627, RA 7628, RA 7629, RA 7630, RA 7631, RA 7632, RA 7633, RA 7634, RA 7635, RA 7636, RA 7637, RA 7638, RA 7639, RA 7640, RA 7641, RA 7642, RA 7643, RA 7644, RA 7645, RA 7646, RA 7647, RA 7648, RA 7649, RA 7650, RA 7651, RA 7652, RA 7653, RA 7654, RA 7655, RA 7656, RA 7657, RA 7658, RA 7659, RA 7660, RA 7661, RA 7662, RA 7663, RA 7664, RA 7665, RA 7666, RA 7667, RA 7668, RA 7669, RA 7670, RA 7671, RA 7672, RA 7673, RA 7674, RA 7675, RA 7676, RA 7677, RA 7678, RA 7679, RA 7680, RA 7681, RA 7682, RA 7683, RA 7684, RA 7685, RA 7686, RA 7687, RA 7688, RA 7689, RA 7690, RA 7691, RA 7692, RA 7693, RA 7694, RA 7695, RA 7696, RA 7697, RA 7698, RA 7699, RA 7700, RA 7701, RA 7702, RA 7703, RA 7704, RA 7705, RA 7706, RA 7707, RA 7708, RA 7709, RA 7710, RA 7711, RA 7712, RA 7713, RA 7714, RA 7715, RA 7716, RA 7717, RA 7718, RA 7719, RA 7720, RA 7721, RA 7722, RA 7723, RA 7724, RA 7725, RA 7726, RA 7727, RA 7728, RA 7729, RA 7730, RA 7731, RA 7732, RA 7733, RA 7734, RA 7735, RA 7736, RA 7737, RA 7738, RA 7739, RA 7740, RA 7741, RA 7742, RA 7743, RA 7744, RA 7745, RA 7746, RA 7747, RA 7748, RA 7749, RA 7750, RA 7751, RA 7752, RA 7753, RA 7754, RA 7755, RA 7756, RA 7757, RA 7758, RA 7759, RA 7760, RA 7761, RA 7762, RA 7763, RA 7764, RA 7765, RA 7766, RA 7767, RA 7768, RA 7769, RA 7770, RA 7771, RA 7772, RA 7773, RA 7774, RA 7775, RA 7776, RA 7777, RA 7778, RA 7779, RA 7780, RA 7781, RA 7782, RA 7783, RA 7784, RA 7785, RA 7786, RA 7787, RA 7788, RA 7789, RA 7790, RA 7791, RA 7792, RA 7793, RA 7794, RA 7795, RA 7796, RA 7797, RA 7798, RA 7799, RA 7800, RA 7801, RA 7802, RA 7803, RA 7804, RA 7805, RA 7806, RA 7807, RA 7808, RA 7809, RA 7810, RA 7811, RA 7812, RA 7813, RA 7814, RA 7815, RA 7816, RA 7817, RA 7818, RA 7819, RA 7820, RA 7821, RA 7822, RA 7823, RA 7824, RA 7825, RA 7826, RA 7827, RA 7828, RA 7829, RA 7830, RA 7831, RA 7832, RA 7833, RA 7834, RA 7835, RA 7836, RA 7837, RA 7838, RA 7839, RA 7840, RA 7841, RA 7842, RA 7843, RA 7844, RA 7845, RA 7846, RA 7847, RA 7848, RA 7849, RA 7850, RA 7851, RA 7852, RA 7853, RA 7854, RA 7855, RA 7856, RA 7857, RA 7858, RA 7859, RA 7860, RA 7861, RA 7862, RA 7863, RA 7864, RA 7865, RA 7866, RA 7867, RA 7868, RA 7869, RA 7870, RA 7871, RA 7872, RA 7873, RA 7874, RA 7875, RA 7876, RA 7877, RA 7878, RA 7879, RA 7880, RA 7881, RA 7882, RA 7883, RA 7884, RA 7885, RA 7886, RA 7887, RA 7888, RA 7889, RA 7890, RA 7891, RA 7892, RA 7893, RA 7894, RA 7895, RA 7896, RA 7897, RA 7898, RA 7899, RA 7900, RA 7901, RA 7902, RA 7903, RA 7904, RA 7905, RA 7906, RA 7907, RA 7908, RA 7909, RA 7910, RA 7911, RA 7912, RA 7913, RA 7914, RA 7915, RA 7916, RA 7917, RA 7918, RA 7919, RA 7920, RA 7921, RA 7922, RA 7923, RA 7924, RA 7925, RA 7926, RA 7927, RA 7928, RA 7929, RA 7930, RA 7931, RA 7932, RA 7933, RA 7934, RA 7935, RA 7936, RA 7937, RA 7938, RA 7939, RA 7940, RA 7941, RA 7942, RA 7943, RA 7944, RA 7945, RA 7946, RA 7947, RA 7948, RA 7949, RA 7950, RA 7951, RA 7952, RA 7953, RA 7954, RA 7955, RA 7956, RA 7957, RA 7958, RA 7959, RA 7960, RA 7961, RA 7962, RA 7963, RA 7964, RA 7965, RA 7966, RA 7967, RA 7968, RA 7969, RA 7970, RA 7971, RA 7972, RA 7973, RA 7974, RA 7975, RA 7976, RA 7977, RA 7978, RA 7979, RA 7980, RA 7981, RA 7982, RA 7983, RA 7984, RA 7985, RA 7986, RA 7987, RA 7988, RA 7989, RA 7990, RA 7991, RA 7992, RA 7993, RA 7994, RA 7995, RA 7996, RA 7997, RA 7998, RA 7999, RA 8000, RA 8001, RA 8002, RA 8003, RA 8004, RA 8005, RA 8006, RA 8007, RA 8008, RA 8009, RA 8010, RA 8011, RA 8012, RA 8013, RA 8014, RA 8015, RA 8016, RA 8017, RA 8018, RA 8019, RA 8020, RA 8021, RA 8022, RA 8023, RA 8024, RA 8025, RA 8026, RA 8027, RA 8028, RA 8029, RA 8030, RA 8031, RA 8032, RA 8033, RA 8034, RA 8035, RA 8036, RA 8037, RA 8038, RA 8039, RA 8040, RA 8041, RA 8042, RA 8043, RA 8044, RA 8045, RA 8046, RA 8047, RA 8048, RA 8049, RA 8050, RA 8051, RA 8052, RA 8053, RA 8054, RA 8055, RA 8056, RA 8057, RA 8058, RA 8059, RA 8060, RA 8061, RA 8062, RA 8063, RA 8064, RA 8065, RA 8066, RA 8067, RA 8068, RA 8069, RA 8070, RA 8071, RA 8072, RA 8073, RA 8074, RA 8075, RA 8076, RA 8077, RA 8078, RA 8079, RA 8080, RA 8081, RA 8082, RA 8083, RA 8084, RA 8085, RA 8086, RA 8087, RA 8088, RA 8089, RA 8090, RA 8091, RA 8092, RA 8093, RA 8094, RA 8095, RA 8096, RA 8097, RA 8098, RA 8099, RA 8100, RA 8101, RA 8102, RA 8103, RA 8104, RA 8105, RA 8106, RA 8107, RA 8108, RA 8109, RA 8110, RA 8111, RA 8112, RA 8113, RA 8114, RA 8115, RA 8116, RA 8117, RA 8118, RA 8119, RA 8120, RA 8121, RA 8122, RA 8123, RA 8124, RA 8125, RA 8126, RA 8127, RA 8128, RA 8129, RA 8130, RA 8131, RA 8132, RA 8133, RA 8134, RA 8135, RA 8136, RA 8137, RA 8138, RA 8139, RA 8140, RA 8141, RA 8142, RA 8143, RA 8144, RA 8145, RA 8146, RA 8147, RA 8148, RA 8149, RA 8150, RA 8151, RA 8152, RA 8153, RA 8154, RA 8155, RA 8156, RA 8157, RA 8158, RA 8159, RA 8160, RA 8161, RA 8162, RA 8163, RA 8164, RA 8165, RA 8166, RA 8167, RA 8168, RA 8169, RA 8170, RA 8171, RA 8172, RA 8173, RA 8174, RA 8175, RA 8176, RA 8177, RA 8178, RA 8179, RA 8180, RA 8181, RA 8182, RA 8183, RA 8184, RA 8185, RA 8186, RA 8187, RA 8188, RA 8189, RA 8190, RA 8191, RA 8192, RA 8193, RA 8194, RA 8195, RA 8196, RA 8197, RA 8198, RA 8199, RA 8200, RA 8201, RA 8202, RA 8203, RA 8204, RA 8205, RA 8206, RA 8207, RA 8208, RA 8209, RA 8210, RA 8211, RA 8212, RA 8213, RA 8214, RA 8215, RA	

TYPE OF CODE	ACCOUNT TITLE	ACCOUNT CODE	DESCRIPTION/SPECIFICATION/SCOPE OF WORK	QTY/ SIZE	UNIT OF ISSUE	UNIT PRICE	ESTIMATED BUDGET	SCHEDULE/MILESTONES OF ACTIVITIES												PROCUREMENT METHOD				
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC					
Goods	Other Maintenance and Operating Expenses	5-02-99-990	First Aid Kit: Scissors, Whistle, Bandage, Gauze Pad, Tourniquet, Medical Tape, Band-aid, Tweezer, Safety Pin, and Betadine	50	PCS	445.00	22,250.00							X						PB				
			Self-Defense Kit: Pepper Spray, Safety Alarm, Flashlight, Key Knife	50	PCS	500.00	25,000.00						X											
			Food & Drinks (Lunch)	75	PCS	150.00	11,250.00						X											
			Token for Speakers	4	PCS	1,000.00	4,000.00						X											
			SUB TOTAL				62,500.00																	
TOTAL							178,000.00																	
#MagitingKits: Kabataang Alisto, Kabataang Handa (Emergency Go-Bag & Fire Prevention Kits Distribution)																								
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																								
Goods	Other Maintenance and Operating Expenses	5-02-99-990	Emergency Go-Bag (Backpack, Water (3 Liters), Canned Goods (5pcs), Cup Noodles (4pcs), Laminated Printed List of Emergency Contacts,	450	PCS	1,768.00	795,600.00							X						PB				
			Whistle/Flashlight, Toothbrush, Toothpaste, Anti-Bacterial Soap, Over-the-Counter Medicines, Alcohol, Portable Fire Extinguisher (Fire Spray))										X											
			SUB TOTAL				795,600.00																	
			TOTAL				795,600.00																	
			G. Social Inclusion & Equity							1,192,110.00														
			Matandang Balara Pride March																					
			MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																					
			Goods	Other Supplies and Materials Expenses	5-02-03-990	MBPM Uniform/TShirt	75	PCS	500.00	37,500.00						X							PB	
LGBT Rainbow Flag(Large)	300	PCS				200.00	60,000.00						X											
Sash	10	PCS				300.00	3,000.00						X											
Frames for Certificates (Judges)	7	PCS				210.00	1,470.00						X											
Vellum Board for Certificates	1	PACK				80.00	80.00						X											
SUB TOTAL							102,050.00																	
Goods	Prizes	5-02-06-020	Trophy	10	PCS	1,800.00	18,000.00												PB					
			SUB TOTAL				18,000.00																	
Goods	Printing and Publication Expenses	5-02-99-020	Tarpaulin (Small)	30	PCS	200.00	6,000.00						X						PB					
			Tarpaulin (Large)	8	PCS	1,000.00	8,000.00																	
SUB TOTAL							14,000.00																	

REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7550 BY AUTHORITY OF THE DEPUTY CITY BUDGET DEPARTMENT



MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 9155
BY AUTHORITY OF THE REGIONAL CITY BUDGET DEPARTMENT



MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24

TYPE OF CODE	ACCOUNT TITLE	ACCOUNT CODE	DESCRIPTION/SPECIFICATION/SCOPE OF WORK	QTY/ SIZE	UNIT OF ISSUE	UNIT PRICE	ESTIMATED BUDGET	SCHEDULE/MILESTONES OF ACTIVITIES												PROCUREMENT METHOD
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Goods	Other Maintenance and Operating Expenses	5-02-99-990	Food & Drinks (Dinner)	700	PCS	150.00	105,000.00						X							PB
			Candidate/Performer Kits: Hair Gel, Hair Pin, Towel, Tissue, Alcohol	40	PCS	400.00	16,000.00						X							
			Token for Guest Performers	20	PAX	3,000.00	60,000.00						X							
			Token for Judges	7	PCS	2,000.00	14,000.00						X							
			Crown	10	PCS	800.00	8,000.00						X							
			SUB TOTAL				203,000.00													
			TOTAL				337,050.00													
#BabaeAko: The SKMB Women's Month Celebration																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	Other Supplies and Materials Expenses	5-02-03-990	Frames for Certificates	18	PCS	210.00	3,780.00					X								PB
			Vellum Board for Certificates (Participants and Instructors)	37	PACK	80.00	2,960.00					X								
			SUB TOTAL				6,740.00													
Goods	Prizes	5-02-06-020	Medals for 3x3 Women's Basketball (3 Players x 4 Winning Teams)	12	PCS	150.00	1,800.00					X								
			Medals for Women's Volleyball (10 Players x 4 Winning Teams)	40	PCS	150.00	6,000.00					X								
			Medals for Women's Badminton (4 Winning Players)	4	PCS	150.00	600.00					X								
			Medals for Women's E-Sports (5 Players x 4 Winning Teams)	20	PCS	150.00	3,000.00					X								
			Medals for Women's Chess (4 Winning Players)	4	PCS	150.00	600.00					X								
			SUB TOTAL				12,000.00													
Goods	Other Maintenance and Operating Expenses	5-02-99-990	Food Packs & Drinks (Dinner)	350	PCS	150.00	52,500.00					X								
			Token for Instructors/Facilitators (9 mini-events x 2 instructors)	18	PCS	2,000.00	36,000.00					X								
			Hygiene Kit (Lip Balm, Hand Sanitizer,	350	PCS	825.00	288,750.00					X								
			Face Towel, Multi-functional Flashlight for									X								
			Self-Defense, Pouch, Yoga Mat,									X								
			Notebook Set w/ Pen)									X								
			SUB TOTAL				377,250.00													
			TOTAL				395,990.00													

REVIEWED

IN ACCORDANCE WITH THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT



MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/24

TYPE OF CODE	ACCOUNT TITLE	ACCOUNT CODE	DESCRIPTION/SPECIFICATION/SCOPE OF WORK	QTY/ SIZE	UNIT OF ISSUE	UNIT PRICE	ESTIMATED BUDGET	SCHEDULE/MILESTONES OF ACTIVITIES												PROCUREMENT METHOD
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
BahagiAko: A program for Neurodiverse Learners																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	Other Supplies and Materials Expenses	5-02-03-990	Garland Ribbon	10	PCS	200.00	2,000.00							X				PB		
			Frame for Certificates	10	PCS	210.00	2,100.00						X							
			SUB TOTAL					4,100.00												
Goods	Other Maintenance and Operating Expenses	5-02-99-990	BahagiAko Toolkit: Packaging, ADHD/ADD Friendly Journal, Stress Ball, Pressure Relief Coloring Book, Coloring Pencils Set, Acrylic Paint Set, and Canvas Board	150	PCS	1,595.00	239,250.00							X						
			Food Packs & Drinks for Learners (Lunch)	150	PCS	150.00	22,500.00													
			Food Packs & Drinks for Parents (Lunch)	300	PCS	150.00	45,000.00							X						
			SUB TOTAL					306,750.00						X						
			TOTAL					310,850.00												
BahagiAko: A Supportive Program for the Deaf Youth of Balara																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	Other Supplies and Materials Expenses	5-02-03-990	Vellum Board for Certificates (Participants & Instructors)	10	PACKS	80.00	800.00								X			PB		
			Frame for Certificates (Participants & Instructors)	102	PCS	210.00	21,420.00							X						
			SUB TOTAL					22,220.00												
Goods	Other Maintenance and Operating Expenses	5-02-99-990	Food Packs & Drinks (100 Participants x 7 Sessions: Lunch)	700	PCS	150.00	105,000.00							X						
			Token for Instructor/s (2 Instructors x 7 Sessions)	14	PCS	1,500.00	21,000.00							X						
			SUB TOTAL					126,000.00												
TOTAL					148,220.00															
H. Governance							1,055,034.06													
SKMB's Linggo ng Kabataan Commemoration																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	Other Supplies and Materials Expenses	5-02-03-990	T-shirts	100	PCS	500.00	50,000.00							X				PB		
			Glue Stick and Glue Guns	10	PCS	200.00	2,000.00							X						
			Quiz Master Materials Set	6	PCS	1,400.00	8,400.00													
			SUB TOTAL					60,400.00												
Goods	Prizes	5-02-06-020	Trophies	50	PCS	1,200.00	60,000.00													
			Medals	100	PCS	150.00	15,000.00							X						
			SUB TOTAL					75,000.00												
Goods	Printing and Publication Expenses	5-02-99-020	Tarpaulins (Small)	50	PCS	200.00	10,000.00													
			Tarpaulin Large	4	PCS	1,000.00	4,000.00													
			SUB TOTAL					14,000.00												
								REVIEWED MARIAN C. ORAYAN CITY BUDGET OFFICER 5/11/24												

REVIEWED

BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT



MARIAN C. ORAYAN

CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/20

TYPE OF CODE	ACCOUNT TITLE	ACCOUNT CODE	DESCRIPTION/SPECIFICATION/SCOPE OF WORK	QTY/ SIZE	UNIT OF ISSUE	UNIT PRICE	ESTIMATED BUDGET	SCHEDULE/MILESTONES OF ACTIVITIES												PROCUREMENT METHOD
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Goods	Other Maintenance and Operating Expenses	5-02-99-990	Food & Drinks for Participants (Lunch)	100	PCS	150.00	15,000.00								X					PB
			Food & Drinks for Organizers (Lunch)	155	PACKS	150.00	23,250.00							X						
			SUB TOTAL				38,250.00													
			TOTAL				187,650.00													
ProjectKAYO: Katipunan ng Area Youth Organizations: State of the Youth Address																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	Printing and Publication Expenses	5-02-99-020	Invitation for All Youth Leaders	250	PCS	20.00	5,000.00							X				X		PB
			SUB TOTAL				5,000.00													
Goods	Other Maintenance and Operating Expenses	5-02-99-990	Food & Drinks (2 Mandatory KK Meetings; Dinner)	1200	PCS	150.00	180,000.00						X					X		PB
			Token for Participants	1200	PCS	200.00	240,000.00					X				X				
			Ribbon Garland for Guest of Honor	25	PCS	200.00	5,000.00					X				X				
			SUB TOTAL				425,000.00													
			TOTAL				430,000.00													
SKMB Digital Transparency Portal																				
CAPITAL OUTLAY (CO)																				
Goods	Computer Software	1-09-01-020	Digital Transparency Portal/Application for KK Members	1	LOT	220,664.06	220,664.06						X							PB
			SUB TOTAL				220,664.06													
			TOTAL				220,664.06													
SKMB Youth Parliament																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	Printing and Publication Expenses	5-02-99-020	Invitation for All Youth Leaders	840	PCS	8.00	6,720.00						X							PB
			SUB TOTAL				6,720.00													
Goods	Other Maintenance and Operating Expenses	5-02-99-990	Food & Drinks (Monthly Bi-Weekly Meetings; 60 x 7; Dinner)	840	PCS	150.00	126,000.00						X							PB
			Journal/Notebook	840	PCS	100.00	84,000.00					X								
			SUB TOTAL				210,000.00													
			TOTAL				216,720.00													
GRAND TOTAL							9,311,192.56													

REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT



MARIAN C. ORAYANI
CITY BUDGET OFFICER

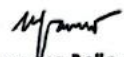
REVIEW LETTER DATED: 5/11/24

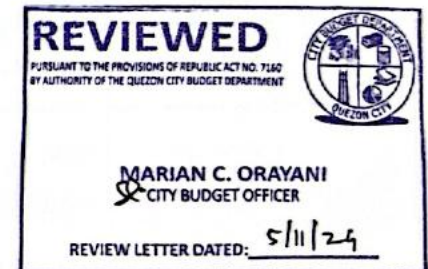
This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:


Mark John S. Belmonte
SK Treasurer

Approved by:


Marie Leonora Belle A. Aro
SK Chairperson





Republic of the Philippines
OFFICE OF THE SANGGUNIANG KABATAAN
BARANGAY MATANDANG BALARA

District III, Quezon City
SKMB Youth Development Center, 4th Flr., Ignacio Juanson Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City, 1119
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Barangay Matandang Balara Annual Procurement Plan for FY 2026

Code (PPA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
GENERAL ADMINISTRATION PROGRAM									229,851.00			
MAINTENANCE AND OPERATING EXPENSES												
1000	Office Supplies Expenses	SK						SK FUNDS	73,410.00	73,410.00		
1000	Internet Subscription Expenses	SK	Public Bidding					SK FUNDS	34,959.00	34,959.00		
1000	Fidelity Bond Premiums	SK						SK FUNDS	31,482.00	31,482.00		
1000	Membership Dues and Contributions to Organizations	SK						SK FUNDS	90,000.00	90,000.00		
SK YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAMS									9,081,341.56			
A. ACTIVE CITIZENSHIP									2,759,150.00			
3000	Sining, Kwento, at Musika ng Balara	SK	Public Bidding					SK FUNDS	228,500.00	228,500.00		
3000	OneBalara: The Matandang Balara Sports Youth Club & Community League	SK	Public Bidding					SK FUNDS	1,424,550.00	1,424,550.00		
3000	#ProjectKAYO: Katipunan ng Area Youth Organizations (SKMB Passbooks & Youth Profiling)	SK	Public Bidding					SK FUNDS	1,106,100.00	1,106,100.00		
B. EDUCATION									1,770,937.50			
3000	Kaagapay Patungo sa Tagumpay	SK	Public Bidding					SK FUNDS	144,937.50	144,937.50		

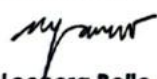
3000	TUGON: SKMB Study Hub	SK	Public Bidding					SK FUNDS	159,000.00	159,000.00		
3000	PARA S.A.Y.O: Supportive Assistance for the Youth	SK	Public Bidding					SK FUNDS	747,250.00	747,250.00		
3000	Project eSKwela (School Supplies Distribution)	SK	Public Bidding					SK FUNDS	675,200.00	675,200.00		
3000	#TechKNOWledg-e: Technological Literacy	SK	Public Bidding					SK FUNDS	44,550.00	44,550.00		
C. ENVIRONMENT									154,800.00			
3000	Mission PAWssible: A Cohesive Plan for Matandang Balara's Pet Welfare	SK	Public Bidding					SK FUNDS	72,150.00	72,150.00		
3000	#MakalikasanAko: Climate Action Advocacy Campaign	SK	Public Bidding					SK FUNDS	82,650.00	82,650.00		
D. HEALTH									906,420.00			
3000	Kumusta Ka?: A Campaign on Mental Health Awareness, Anti-Bullying, and Online Safety	SK	Public Bidding					SK FUNDS	92,580.00	92,580.00		
3000	SKMB Cares: Safe Sex Matters—HIV/STI Testing, Safe Sex 101, and Vision-Building for Teens	SK	Public Bidding					SK FUNDS	191,930.00	191,930.00		
3000	SKMB Cares: Mommy & Me Classes	SK	Public Bidding					SK FUNDS	182,410.00	182,410.00		
3000	SKMB Cares: Malusog na Bukas	SK	Public Bidding					SK FUNDS	439,500.00	439,500.00		
E. ECONOMIC EMPOWERMENT									269,290.00			
3000	#SaKantaNgBalaraBazaar (Kabuhayan para sa Kabataan Livelihood Bazaar)	SK	Public Bidding					SK FUNDS	269,290.00	269,290.00		
F. PEACE BUILDING & SECURITY									973,600.00			
3000	SKMB's Emergency/Crisis Response Team: The Youth Sector's Contribution to DRRM	SK	Public Bidding					SK FUNDS	178,000.00	178,000.00		

3000	#MagitingKits: Kabataang Alisto, Kabataang Handa (Emergency Go-Bag & Fire Prevention Kits Distribution)	SK	Public Bidding					SK FUNDS	795,600.00	795,600.00		
G. SOCIAL-INCLUSION & EQUITY									1,192,110.00			
3000	Matandang Balara Pride March	SK	Public Bidding					SK FUNDS	337,050.00	337,050.00		
3000	#BabaeAko: The SKMB Women's Month Celebration	SK	Public Bidding					SK FUNDS	395,990.00	395,990.00		
3000	Bahagi Ako: A Program for Neurodiverse Learners	SK	Public Bidding					SK FUNDS	310,850.00	310,850.00		
3000	BahagiAko: A Supportive Program for the Deaf Youth of Balara	SK	Public Bidding					SK FUNDS	148,220.00	148,220.00		
H. GOVERNANCE									1,055,034.06			
3000	SKMB's Linggo ng Kabataan Commemoration	SK	Public Bidding					SK FUNDS	187,650.00	187,650.00		
3000	ProjectKAYO: Katipunan ng Area Youth Organizations: State of the Youth Address	SK	Public Bidding					SK FUNDS	430,000.00	430,000.00		
3000	SKMB Digital Transparency Portal	SK	Public Bidding					SK FUNDS	220,664.06		220,664.06	
3000	SKMB Youth Parliament	SK	Public Bidding					SK FUNDS	216,720.00	216,720.00		
TOTAL									9,311,192.56	9,090,528.50	220,664.06	

PREPARED BY:


Mark Ian B. Belmonte
 Sangguniang Kabataan Treasurer

APPROVED BY:


Marie Leonora Belle A. Aro
 Sangguniang Kabataan Chairperson



YOUTH DEVELOPMENT OFFICE

Name of Barangay: Matandang Balara

District: III

GENERAL YOUTH DATA

as of March 6, 2026

Method of Data Gathering is the KK Survey and SKMB Passbook Form, unless otherwise stated

NUMBER OF YOUTH	
MALE	4470
FEMALE	4121
(Both Male & Female) TOTAL NO.	8591

Source: COMELEC 2025 Voters

NO. OF YOUTH REGISTERED VOTERS	
No. of Child Youth (Age 15-17)	337
No. of Core Youth (Age 18-24)	4037
No. of Adult Youth (Age 25-30)	4217
(Both Male & Female) TOTAL NO.	8591

Source: COMELEC 2025 Voters

NO. OF MEMBERS OF KATIPUNAN NG KABATAAN	
MALE	1277
FEMALE	1163
(Both Male & Female) TOTAL NO.	2440

NUMBER OF YOUTH PER GROUP	
No. of Child Youth (Age 15-17)	112
No. of Core Youth (Age 18-24)	1015
No. of Adult Youth (Age 25-30)	1313
(Both Male & Female) TOTAL NO.	2440

NO. OF OUT OF SCHOOL YOUTH	
No. of Child Youth (Age 15-17)	23
No. of Core Youth (Age 18-24)	72
No. of Adult Youth (Age 25-30)	35
(Both Male & Female) TOTAL NO.	130

NO. OF IN SCHOOL YOUTH	
HIGH SCHOOL	370
SENIOR HIGH SCHOOL	312
COLLEGE	310
(Both Male & Female) TOTAL NO.	992

YOUTH SECTORAL DATA

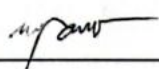
(This part of the data is intended for the SK Council whom have PPA's target to the specific sector enlisted below)

NO. OF YOUTH WITH DISABILITY	
(Both Male & Female) TOTAL NO.	171

NO. OF YOUTH SOLO PARENT	
(Both Male & Female) TOTAL NO.	107

NO. OF LGBTQIA+	
TOTAL NO. OF YOUTH	868

NO. OF WORKING YOUTH	
No. of Child Youth (Age 15-17)	2
No. of Core Youth (Age 18-24)	69
No. of Adult Youth (Age 25-30)	225
(Both Male & Female) TOTAL NO.	296


Hon. Marie Leonora Belle A. Aro
SK Chairperson