



Republic of the Philippines
OFFICE OF THE SANGGUNIANG KABATAAN
BARANGAY MATANDANG BALARA

District III, Quezon City
SKMB Youth Development Center, 4th Flr., Ignacio Juanson Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City, 1119
☎ +63 956 759 4556 ✉ skmatandangbalara@gmail.com



Barangay Matandang Balara Annual Procurement Plan for FY 2025

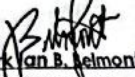
Code (PPA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Program/ Activity/ Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	PS	MOOE	CO	
General Administration Program									₱2,406,441.32	₱2,160,000.00	₱246,441.32		
PERSONNEL SERVICES									₱2,160,000.00	₱2,160,000.00			
	Honoraria	SK						SK FUNDS	₱2,160,000.00	₱2,160,000.00			
MAINTENANCE AND OTHER OPERATING EXPENSES									₱246,441.32		₱246,441.32		
1000	SK Federation Annual Dues	SK						SK FUNDS	₱90,000.00		₱90,000.00		
1000	Fidelity Bond Premiums	SK						SK FUNDS	₱31,482.00		₱31,482.00		
1000	Office Supplies Expenses	SK	Public Bidding					SK FUNDS	₱90,000.00		₱90,000.00		
1000	Internet Subscription Expenses	SK						SK FUNDS	₱34,959.32		₱34,959.32		
SK YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAMS									₱7,940,760.00		₱7,931,760.00	₱9,000.00	
A. ACTIVE CITIZENSHIP									₱1,335,750.00		₱1,335,750.00		
3000	SKMB Community Fair (Volunteer & Youth Organizations' Convention)	SK	Public Bidding					SK FUNDS	₱205,200.00		₱205,200.00		
3000	#ProjectKAYO: Katipunan ng Area Youth Organizations (Youth Profiling, Katipunan ng Kabataan Meetings, and Community Organizing /Participation)	SK	Public Bidding					SK FUNDS	₱476,600.00		₱476,600.00		
3000	Sports Equipment and Training for Area Youth Organizations/MB's Youth Sports Youth Club	SK	Public Bidding					SK FUNDS	₱193,000.00		₱193,000.00		

3000	Sining, Kwento, at Musika ng Balara: The SKMB National Arts Month Celebration (by virtue of Presidential Proclamation No. 683 of 1981)	SK	Public Bidding					SK FUNDS	P122,450.00		P122,450.00		
3000	Leadership & Good Governance Training for future Sangguniang Kabataan Leaders	SK	Public Bidding					SK FUNDS	P338,500.00		P338,500.00		
B. EDUCATION									P1,864,335.00		P1,864,335.00		
3000	Kaagapay Patungo sa Tagumpay	SK	Public Bidding					SK FUNDS	P352,250.00		P352,250.00		
3000	TUGON: Free Printing Services	SK	Public Bidding					SK FUNDS	P383,000.00		P383,000.00		
3000	PARA S.A.Y.O: Supportive Assistance for the Youth (by virtue of the IRR of RA 17768, Section 20)	SK	Public Bidding					SK FUNDS	P567,775.00		P567,775.00		
3000	Project eSKwela (School Supplies Distribution)	SK	Public Bidding					SK FUNDS	P249,000.00		P249,000.00		
3000	#CheckTheSource! (Media Literacy Workshops)	SK	Public Bidding					SK FUNDS	P61,220.00		P61,220.00		
3000	Lingap KnK (Free Tutoring Services)	SK	Public Bidding					SK FUNDS	P129,690.00		P129,690.00		
3000	#TechKNOWledg-e: Kabataan, Kaya Mo! (Computer Literacy Program)	SK	Public Bidding					SK FUNDS	P121,400.00		P121,400.00		
C. ENVIRONMENT									P991,180.00		P991,180.00		
3000	SKMB's Youth Initiated Community Garden	SK	Public Bidding					SK FUNDS	P265,600.00		P265,600.00		

3000	Buwan ng Kalikasan: Pagpapalaganap ng Kaalaman, Kamalayan, at Kalutasan sa Inang Kalikasan sa Kabataang Balara	SK	Public Bidding					SK FUNDS	P162,030.00		P162,030.00		
3000	Mission PAWssible: A Cohesive Plan for Matandang Balara's Pet Welfare	SK	Public Bidding					SK FUNDS	P73,550.00		P73,550.00		
3000	Heart is TooBig: Distribution of Water Filters to Those Who Need Them the Most	SK	Public Bidding					SK FUNDS	P490,000.00		P490,000.00		
D. HEALTH									P1,248,850.00		P1,248,850.00		
3000	AWARENESS CAMPAIGN: BREAK THE STIGMA (In further accordance with RA 11036 and RA 10627)	SK	Public Bidding					SK FUNDS	P125,700.00		P125,700.00		
3000	Linis Kalinga: Alaga sa Kalusugan, Hatid Sa'yo! (Hygiene Kits)	SK	Public Bidding					SK FUNDS	P161,500.00		P161,500.00		
3000	Kumusta Ka? #ABBYListeningToYou (Mental Health Month Commemoration)	SK	Public Bidding					SK FUNDS	P417,454.00		P417,454.00		
3000	Laban sa HIV at AIDS: Pag-aaral, Pangangalaga, at Pagtanggap (HIV/STI/AIDS: Prevention & Control)	SK	Public Bidding					SK FUNDS	P155,600.00		P155,600.00		
3000	Kabataang May Pag-asa: Edukasyon sa Kalusugan ng Reproduktibo at Suporta para sa mga Kabataang Magulang (Teenage Pregnancy)	SK	Public Bidding					SK FUNDS	P251,496.00		P251,496.00		
3000	Luntiang Kinabukasan: Pagyamanin ang Kalusugan ng mga Kabataan (Nutrition Health)	SK	Public Bidding					SK FUNDS	P137,100.00		P137,100.00		
E. ECONOMIC EMPOWERMENT									P506,885.00		P506,885.00		
3000	Alab: Ignite the Passion Within (Youth Entrepreneurship Program)	SK	Public Bidding					SK FUNDS	P101,050.00		P101,050.00		

3000	Tanglaw: Bright Spaces, Bright Chances (Membership Negotiation Seminar & Career/Employment Convention)	SK	Public Bidding					SK FUNDS	P110,110.00		P110,110.00		
3000	Sinag: Tayo ang Sinag ng Ating Kinabukasan (Kabuhayan para sa Kabataan: Livelihood Bazaar)	SK	Public Bidding					SK FUNDS	P295,725.00		P295,725.00		
F. PEACE BUILDING & SECURITY									P248,100.00		P248,100.00		
3000	SKMB's Emergency/Crisis Response Team: The Youth Sector's Contribution to DRRM	SK	Public Bidding					SK FUNDS	P248,100.00		P248,100.00		
G. SOCIAL-INCLUSION & EQUITY									P717,410.00		P708,410.00	P9,000.00	
3000	Awareness of PWD regarding their Privileges & Rights (Capacity-Building Workshop Series)	SK	Public Bidding					SK FUNDS	P450,000.00		P450,000.00		
3000	Matandang Balara Pride March	SK	Public Bidding					SK FUNDS	P169,910.00		P160,910.00	P9,000.00	
3000	#BabaeAko: The SKMB Women's Month Celebration	SK	Public Bidding					SK FUNDS	P97,500.00		P97,500.00		
H. GOVERNANCE									P1,028,250.00		P1,028,250.00		
3000	Linggo ng Kabataan	SK	Public Bidding					SK FUNDS	P203,500.00		P203,500.00		
3000	ProjectKAYO: Katipunan ng Area Youth Organizations: State of the Youth Address	SK	Public Bidding					SK FUNDS	P454,000.00		P454,000.00		
3000	SK Ang Lalapit Sayo!	SK	Public Bidding					SK FUNDS	P370,750.00		P370,750.00		
TOTAL									P10,347,201.32	P2,160,000.00	P8,178,201.32	P9,000.00	

PREPARED BY:


Mark Van B. Belmonte
SK Treasurer

APPROVED BY:


Marie Leonora Belle A. Aro
SK Chairperson