Republic of the Philippines
OFFICE OF THE SANGGUNIANG KABATAAN
BARANGAY MATANDANG BALARA
District III, Quezon City
SKMB Youth Development Center, 4th Flr., Ignacio Juanson Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City, 1119
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Project Procurement Management Plan (PPMP) FY 2025

END USER/UNIT Sangguniang Kabataan ng Matandang Balara
CHARGED TO: SK FUNDS
PROJECTS, PROGRAMS, AND ACTIVITIES (PPAs)

TYPE OF CODE	ACCOUNT CODE	ACCOUNT TITLE	DESCRIPTION/SPECIFICATION/SCOPE OF WORK	QTY/ SIZE	UNIT OF ISSUE	UNIT PRICE	ESTIMATED BUDGET	SCHEDULE/MILESTONES OF ACTIVITIES												PROCUREMENT METHOD
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
GENERAL ADMINISTRATION PROGRAM																				
PERSONEL SERVICES																				
Services	5-01-02-100	Honoraria	Monthly Honorarium (12 Months x 9 SK Council Members)	12	MONTHS	20,000.00	2,160,000.00	X	X	X	X	X	X	X	X	X	X	X	X	
			TOTAL PS				**2,160,000.00**													
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Services	5-02-99-060	Membership Dues and Contributions to Organizations	Annual Membership Dues	1	lot	90,000.00	90,000.00													
			sub-total				**90,000.00**													
Services	5-02-16-020	Fidelity Bond Premiums	Fidelity Bond Premiums	1	lot	31,482.00	31,482.00													
			sub-total				**31,482.00**													
Services	5-02-05-030	Internet Subscription Expenses	Internet Subscription Expenses	1	lot	34,959.32	34,959.32	X	X	X	X	X	X	X	X	X	X	X	X	
			sub-total				**34,959.32**													

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT
MARIAN C. ORAYANI
CITY BUDGET OFFICER
REVIEW LETTER DATED: 8/11/25

Goods	5-02-03-010	Office Supplies Expenses	Long Bond Paper (5 Reams per Box)	20	BOX	1,200.00	24,000.00								X					PB
			Short Bond Paper (5 Reams per Box)	10	BOX	1,200.00	12,000.00								X					
			A4 Bond Paper (5 Reams per Box)	10	BOX	1,200.00	12,000.00								X					
			Ballpens (100 pieces per Box)	5	BOX	500.00	2,500.00								X					
			Plastic Envelope	70	PCS	20.00	1,400.00								X					
			Long Bond Folders	500	PCS	10.00	5,000.00								X					
			Long Brown Envelope	400	PCS	10.00	4,000.00								X					
			Stapler	5	PCS	202.00	1,010.00								X					
			Stapler Wire	15	BOX	150.00	2,250.00								X					
			Brown Envelope (25 pieces per Pack)	50	PACKS	30.00	1,500.00								X					
			Masking Tape	50	PCS	45.00	2,250.00								X					
			Glue Gun	15	PCS	85.00	1,275.00								X					
			Vellum/Specialty Paper (10 pieces per pack)	100	PACKS	150.00	15,000.00								X					
			Sticker Paper	40	PACKS	100.00	4,000.00								X					
			Ink	1	PACKS	1,815.00	1,815.00								X					
			sub-total				**90,000.00**													
			TOTAL MOOE				**246,441.32**													
			TOTAL GAP			**TOTAL GAP**	**2,406,441.32**													
BASIC FACILITIES & SERVICES PROGRAM																				
A. Active Citizenship						**CoP TOTAL**	**1,335,750.00**													
SKMB Community Fair (Volunteer & Youth Organizations' Convention)																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	5-02-03-990	Other Supplies and Materials Expenses	T-shirt Uniform for Volunteers	60	pcs	500.00	30,000.00								X					PB
			ID for Volunteers	60	pcs	75.00	4,500.00								X					
			ID Lace for Volunteers	500	pcs	25.00	12,500.00								X					
			Tote Bag	500	pcs	65.00	32,500.00								X					
			Round Fan	500	pcs	8.00	4,000.00								X					
			Button Pin	500	pcs	7.00	3,500.00								X					
			Mini Notebook	500	pcs	30.00	15,000.00								X					
			sub-total				**102,000.00**													
Goods	5-02-99-020	Printing and Publication Expenses	Information Education Campaign (IEC Materials)	600	pcs	30.00	18,000.00								X					
			Flyers	600	pcs	25.00	15,000.00								X					
			sub-total				**33,000.00**													
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks - Lunch Meal (Rice, Viands and Drinks)	500	packs	140.40	70,200.00								X					
			sub-total				**70,200.00**													
						TOTAL	**205,200.00**													

REVIEWED

MARIAN C. ORATANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 8/11/25

ProjectKAYO: Katipunan ng Area Youth Organizations (Youth Profiling, Katipunan ng Kabataan Meetings, and Community Organizing/Participation)																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	5-02-03-990	Other Supplies and Material Expenses	T-shirt (for TWG for Youth-Data Gathering)	50	pcs	425.00	21,250.00								X	X	X	X	X	
			Umbrella	5	pcs	250.00	1,250.00								X	X	X	X	X	
			sub-total				**22,500.00**													
Goods	5-02-99-020	Printing and Publication Expenses	Tarpaulin (6x8)	5		420.00	2,100.00								X	X	X	X	X	
			SKMB Passbook	2000	pcs	65.00	130,000.00								X	X	X	X	X	PB
			sub-total				**132,100.00**													
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks - Snacks (Sandwich and Drinks)	4600	packs	70.00	322,000.00								X	X	X	X	X	
			sub-total				**322,000.00**													
						TOTAL	**476,600.00**													
Sports Equipment and Training for Area Youth Organizations/MB's Youth Sports Youth Club																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	5-02-03-990	Other Supplies and Materials Expenses	Basketball Rings	20	pcs	1,500.00	30,000.00									X				
			Cones	50	pcs	70.00	3,500.00									X				
			Basketball	20	pcs	2,500.00	50,000.00									X				
			Volleyball	20	pcs	3,000.00	60,000.00									X				
			Badminton	20	pcs	500.00	10,000.00									X				
			Pole (Volleyball)	6	pcs	1,000.00	6,000.00									X				PB
			Badminton Net	10	pcs	200.00	2,000.00									X				
			Volleyball Net	10	pcs	300.00	3,000.00									X				
			Chess Boards	20	pcs	300.00	6,000.00									X				
			Dart Board	15	pcs	1,500.00	22,500.00									X				
						TOTAL	**193,000.00**													
Sining, Kwento, at Musika ng Balara: The SKMB National Arts Month Celebration (by virtue of Presidential Proclamation No. 683 of 1981)																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	5-02-03-990	Other Supplies and Materials Expenses	Plywood Standee (for Art Gallery)	7	pcs	1,250.00	8,750.00								X					
			Tote Bags	150	pcs	75.00	11,250.00								X					
			Lanyard	150	pcs	51.00	7,650.00								X					
			Keychain	150	pcs	60.00	9,000.00								X					
			Primed Canvas	10	pcs	70.00	700.00								X					
			Paint Brush Set	10	pcs	200.00	2,000.00								X					
			Acrylic Paint Set	20	pcs	300.00	6,000.00								X					
			sub-total				**45,350.00**								X					
Goods	5-02-99-020	Printing and Publication Expenses	Printed Wristbands for Participants	150	pcs	25.00	3,750.00								X					PB
			sub-total				**3,750.00**								X					
Goods	5-02-06-020	Prizes	Medals	10	pcs	800.00	8,000.00								X					
			sub-total				**8,000.00**								X					

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MARIAN C. ORAYANI
CITY BUDGET OFFICER
REVIEW LETTER DATED: 8/11/25

Goods	5-02-99-990	Other Maintenance and Operating Expenses	Plaque	10	pcs	1,260.00	12,600.00								X					
			Food & Drinks (PM Snacks)	155	pcs	50.00	7,750.00								X					
			Food & Drinks (Lunch Meal)	150	pcs	300.00	45,000.00								X					
			sub-total				**65,350.00**													
						TOTAL	**122,450.00**													
Leadership & Good Governance Training for future Sangguniang Kabataan Leaders																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	5-02-03-990	Other Supplies and Materials Expenses	Notebook	150	PCS	100.00	15,000.00								X				X	PB
			Ballpen/Sign pen	50	BOXES	400.00	20,000.00								X				X	
			Manila Paper	50	PCS	50.00	2,500.00								X				X	
			Pentel Pen	20	BOXES	350.00	7,000.00								X				X	
			Highlighter	50	BOXES	300.00	15,000.00								X				X	
			Correction Tape	150	pcs	70.00	10,500.00								X				X	
			Totebag	150	pcs	150.00	22,500.00								X				X	
			ID Lace	200	pcs	100.00	20,000.00								X				X	
			Vellum Paper	100	PCKS	80.00	8,000.00								X				X	
			sub-total				**120,500.00**													
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (AM & PM Snacks)	500	pax	140.00	70,000.00								X				X	
			Food & Drinks (Lunch Meal)	500	pax	250.00	125,000.00								X				X	
			Acrylic Plaque/Token for Speakers	10	packs	2,300.00	23,000.00								X				X	
			sub-total			218,000.00	**218,000.00**													
						TOTAL	**338,500.00**													
B. Education						**CoP TOTAL**	**1,864,335.00**													
Kaagapay Patungo sa Tagumpay																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	5-02-03-110	Textbooks and Instructional Materials Expenses	Instructional Books	100	pcs	2,050.00	205,000.00								X					PB
			sub-total				**205,000.00**													
Goods	5-02-03-990	Other Supplies and Materials Expenses	**Review Materials Kit:** Binder Book, Binder Filters/refill, Highlighter, Sticky Pad, No.2 Pencil 1box and Scrantion sheets	100	pcs	932.50	93,250.00								X					
			sub-total				**93,250.00**													
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (Lunch Meal)	250	pax	216.00	54,000.00								X					
			sub-total				**54,000.00**													
						TOTAL	**352,250.00**													

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160

MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 8/1/25

TUGON: Free Printing Services																			
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																			
Goods	5-02-03-010	Office Supplies Expenses	Long Bond Paper (5 Reams per Box)	45	box	1,500.00	67,500.00								X					PB
			Short Bond Paper (5 Reams per Box)	45	box	1,500.00	67,500.00								X					
			A4 Bond Paper (5 Reams per Box)	45	box	1,500.00	67,500.00								X					
			Ink Set (CMYK)	45	pcs	3,000.00	135,000.00								X					
			Toner Cartridge for Sharp-AR 7024	5	pcs	5,500.00	27,500.00								x					
			Printer Toner (1 Set - Good for 6 months)	2	set	9,000.00	18,000.00								X					
						TOTAL	**383,000.00**													
PARA S.A.Y.O: Supportive Assistance for the Youth (by virtue of the IRR of RA 17768, Section 20)																			
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																			
Goods	5-02-03-990	Other Supplies and Materials Expenses	Uniform for Organizers (2 Sets)	15	PCS	1,250.00	18,750.00								X					PB
			sub-total				**18,750.00**													
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Educational Stipend/Assistance	250	PERSON	2,000.00	500,000.00								X					PB
			Food & Drinks (Lunch Meal)	265	PCS	185.00	49,025.00								X					
			sub-total				**549,025.00**													
						TOTAL	**567,775.00**													
Project eSKwela (School Supplies Distribution)																			
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																			
Goods	5-02-03-990	Other Supplies and Materials Expenses	Ball Pen Black	600	PCS	10.00	6,000.00								X					PB
			Red Ball Pen	600	PCS	10.00	6,000.00								X					
			Pencil	600	PCS	10.00	6,000.00								X					
			Correction Tape	300	PCS	40.00	12,000.00								X					
			Stapler	300	PCS	60.00	18,000.00								x					
			Study Table	300	PCS	200.00	60,000.00								X					
			Tote Bag	300	PCS	60.00	18,000.00								X					
			Highlighter	300	PCS	30.00	9,000.00								X					
			Marker	300	PCS	30.00	9,000.00								X					
			Yellow Paper	300	PCS	50.00	15,000.00								X					
			Scientific Calculator	300	PCS	300.00	90,000.00								X					
						TOTAL	**249,000.00**													
#CheckTheSource! (Media Literacy Workshops)																			
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																			
Goods	5-02-99-020	Printing and Publication Expenses	Printed Informative Brochures	220	PCS	7.00	1,540.00								X					
			Tarpaulin	8	PCS	460.00	3,680.00								X					
			A3 Posters	120	PCS	100.00	12,000.00								X					
			sub-total				**17,220.00**													

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QUEZON CITY
MARIAN C. ORAYANI
CITY BUDGET OFFICER
REVIEW LETTER DATED: 8/11/25

Goods	5-02-03-990	Other Supplies and Materials Expenses	Ribbon Garland	22	PCS	150.00	3,300.00								X					PB
			sub-total				**3,300.00**													
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (Lunch Meal)	220	packs	185.00	40,700.00								X					
			sub-total				**40,700.00**													
						TOTAL	**61,220.00**													
Lingap KnK (Free Tutoring Services)																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	5-02-03-110	Textbooks and Instructional Materials Expenses	Literacy Books	270	PCS	200.00	54,000.00								X					
			sub-total				**54,000.00**													
Goods	5-02-03-990	Other Supplies and Materials Expenses	Whiteboard Marker	15	PCS	46.00	690.00								X					
			Whiteboard	15	PCS	200.00	3,000.00								X					
			Whiteboard Eraser	15	PCS	40.00	600.00								X					PB
			sub-total				**4,290.00**													
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (Lunch Meal)	420	PCS	170.00	71,400.00								X					
			sub-total				**71,400.00**													
						TOTAL	**129,690.00**													
#TechKNOWledg-e: Kabataan, Kaya Mo! (Computer Literacy Program)																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	5-02-03-990	Other Supplies and Materials Expenses	Mini Notebook	300	PCS	200.00	60,000.00											X		
			sub-total				**60,000.00**													
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (Lunch Meal)	400	PCS	150.00	60,000.00											X		
			sub-total				**60,000.00**													PB
Goods	5-02-99-020	Printing and Publication Expenses	Printed Informative Brochures	200	PCS	7.00	1,400.00											X		
			sub-total				**1,400.00**													
						TOTAL	**121,400.00**													
C. Environment						CoP TOTAL	**991,180.00**													
SKMB's Youth Initiated Community Garden																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	5-02-03-990	Other Supplies and Materials Expenses	Hydroponic NFT System with 108 Holes Kits	16	PCS	5,000.00	80,000.00								X					
			Rockwool Starter Plugs	7800	PCS	10.00	78,000.00								X					
			Seedling Tray	16	PCS	300.00	4,800.00								X					
			Screen Protection Wire Mesh	32	PCS	400.00	12,800.00								X					
			Vegetables & Fruits Seeds/Seedlings	900	PACKS	40.00	36,000.00								X					
			Fertilizer (1 Liter per Tower x 12months)	192	LITERS	150.00	28,800.00								X					PB
			sub-total				**240,400.00**													
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (Snacks for Construction)	250	PCS	100.80	25,200.00								X					
			sub-total				**25,200.00**													
						TOTAL	**265,600.00**													

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MARIAN C. ORAYANI
CITY BUDGET OFFICER
REVIEW LETTER DATED: 8/11/24

Buwan ng Kalikasan: Pagpapalaganap ng Kaalaman, Kamalayan, at Kalutasan sa Inang Kalikasan sa Kabataang Balara																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	5-02-03-990	Other Supplies and Materials Expenses	Planter's Trowel	30	PCS	180.00	5,400.00								X					PB
			Gloves	30	PCS	80.00	2,400.00								X					
			Steel Tube Metal	4	PCS	1,600.00	6,400.00								X					
			Insulated Water Bottles	50	PCS	426.00	21,300.00								X					
			Vegetables & Fruits Seeds/Seedlings	100	PCS	160.00	16,000.00								X					
			sub-total				**51,500.00**													
Goods	5-02-06-020	Prizes	Trophies	4	PCS	400.00	1,600.00													
			sub-total				**1,600.00**													
Goods	5-02-99-020	Printing and Publication Expenses	Printed Informative Brochures	130	PCS	7.00	910.00								X					
			sub-total				**910.00**													
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Giveaway (Personalized Notebook, Pen, Mug and Drawstring Pouch)	150	PCS	416.00	62,400.00								X					
			Food & Drinks (Seminar Participants)	150	PCS	150.00	22,500.00								X					
			Food & Drinks (Greenhouse Construction)	136	PCS	170.00	23,120.00								X					
			sub-total				**108,020.00**													
						TOTAL	**162,030.00**													
Mission PAWssible: A Cohesive Plan for Matandang Balara's Pet Welfare																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	5-02-03-990	Other Supplies and Materials Expenses	Pet Supplements	8	SACKS	3,500.00	28,000.00										X			PB
			Pet Shampoo	3	BOX	4,000.00	12,000.00										X			
			Pet Conditioner	2	BOX	5,500.00	11,000.00										X			
			Pet Dental Kits	50	PCS	80.00	4,000.00										X			
			Squeeze Bottle Container	100	PCS	35.00	3,500.00										X			
			ZipLock Bag	100	PCS	10.00	1,000.00										X			
			Speciality Paper	2	PCS	50.00	100.00										X			
			Tote Bag	50	PCS	85.00	4,250.00										X			
			sub-total				**63,850.00**													
Goods	5-02-99-020	Printing and Publication Expenses	Printed Informative Brochures	100	PCS	7.00	700.00										X			
			sub-total				**700.00**													
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (Lunch Meal)	50	PCS	180.00	9,000.00										X			
			sub-total				**9,000.00**													
						TOTAL	**73,550.00**													
Heart is TooBig: Distribution of Water Filters to Those Who Need Them the Most																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	5-02-03-990	Other Supplies and Materials Expenses	Water Purifier (Alkaline)	200	PCS	2,300.00	460,000.00										X			
			sub-total				**460,000.00**													

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REVIEW LETTER DATED: 2/11/25

Goods	5-02-99-020	Printing and Publication Expenses	Tarpaulin	10	PCS	400.00	4,000.00													PB
			sub-total				**4,000.00**										X			
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (Lunch Meal)	200	PCS	130.00	26,000.00										X			
			sub-total				**26,000.00**													
						TOTAL	**490,000.00**													
D. Health						**CoP TOTAL**	**1,248,850.00**													
Awareness Campaign: BreakTheStigma (In further accordance with RA 11036 and RA 10627)																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	5-02-03-990	Other Supplies and Materials Expenses	Tote Bag	300	PCS	100.00	30,000.00									X	X			PB
			Stickers	300	PCS	50.00	15,000.00									X	X			
			sub-total				**45,000.00**													
Goods	5-02-99-020	Printing and Publication Expenses	Printed Informative Brochures	300	PCS	20.00	6,000.00									X	X			
			Rollup Banner	6	LOTS	5,000.00	30,000.00									X	X			
			Tarpaulins (per Area)	10	PCS	480.00	4,800.00									X	X			
			sub-total				**40,800.00**													
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (Lunch Meal)	300	PCS	133.00	39,900.00									X	X			
			sub-total				**39,900.00**													
						TOTAL	**125,700.00**													
Linis Kalinga: Alaga sa Kalusugan, Hatid Sa'yo! (Hygiene Kits)																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	5-02-03-990	Other Supplies and Materials Expenses	**Hygiene Kit:** Transparent Pouch, Toothpaste, Toothbrush, Alcohol, Tissue, Wipes, Cotton Buds, Shampoo Bar, and Anti-Bacterial Soap	300	pcs	396.00	118,800.00											X		
			sub-total				**118,800.00**													
Goods	5-02-99-020	Printing and Publication Expenses	Printed Informative Brochures	300	PCS	7.00	2,100.00											X		
			sub-total				**2,100.00**											X		
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (Lunch Meal)	300	PCS	134.00	40,200.00											X		
			Tarpaulin	1	PCS	400.00	400.00													
			sub-total				**40,600.00**													
						TOTAL	**161,500.00**													

RECEIVED
PURSUANT TO THE PROVISIONS OF [illegible]
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT
QUEZON CITY

MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 8/11/25

Kumusta Ka? #ABBYListeningToYou (Mental Health Month Commemoration)																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	5-02-03-990	Other Supplies and Materials Expenses	**Mental Health ToolKit:** Packaging, Journal, Stress Ball, Pressure Relief Coloring Book, Coloring Pencils Set	750	pcs	299.00	224,250.00										X			PB
																	X			
																	X			
																	X			
																	X			
			Garland Ribbon	15	pcs	200.00	3,000.00										X			
			Frame for Certificates	15	pcs	150.00	2,250.00										X			
			T-shirt (for Volunteers & Organizers)	30	pcs	250.00	7,500.00										X			
			Acrylic Paint (100 pieces)	2	PACKS	1,002.00	2,004.00										X			
			Illustration Board	150	pcs	35.00	5,250.00										X			
			Popsicle Sticks	200	pcs	11.00	2,200.00										X			
			Canvas Board Painting	75	pcs	70.00	5,250.00										X			
			sub-total				**251,704.00**													
Goods	5-02-99-020	Printing and Publication Expenses	Printed Informative Brochures	750	PCS	7.00	5,250.00										X			
			sub-total				**5,250.00**													
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (Lunch Meal)	750	packs	204.00	153,000.00										X			
			Tokens for Speakers (Tumbler)	15	pcs	400.00	6,000.00										X			
			Tarpaulin	2	pcs	750.00	1,500.00										X			
			sub-total			**160,500.00**	**160,500.00**													
						TOTAL	**417,454.00**													
Laban sa HIV at AIDS: Pag-aaral, Pangangalaga, at Pagtanggap (HIV/STI/AIDS: Prevention & Control)																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	5-02-03-990	Other Supplies and Materials Expenses	**Mini-Hygiene Kits:** Tote Bag, Wipes, Alcohol, Tissue and Pins	400	PCS	355.00	142,000.00										X			PB
			sub-total				**142,000.00**													
Goods	5-02-99-020	Printing and Publication Expenses	Printed Informative Brochures	400	PCS	7.00	2,800.00										X			
			sub-total				**2,800.00**													
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Tarpaulin	1	PCS	600.00	600.00										X			
			Lunch Meal (Volunteers & Partner Organizations, 2 Days)	60	PACKS	170.00	10,200.00										X			
			sub-total				**10,800.00**													
						TOTAL	**155,600.00**													

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT
MARIAN C. ORAYANI
CITY BUDGET OFFICER
REVIEW LETTER DATED: 8/11/25

Kabataang May Pag-asa: Edukasyon sa Kalusugan ng Reproduktibo at Suporta para sa mga Kabataang Magulang (Teenage Pregnancy)

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

Goods	5-02-03-990	Other Supplies and Materials Expenses	**Baby-Care Kits:** Transparent Pouch, Wipes, Napkins, Alcohol, Baby Wipes, Baby Wash, Tissue, Antibacterial Soap	340	pcs	530.34	180,316.00									X				
			sub-total				**180,316.00**													
Goods	5-02-99-020	Printing and Publication Expenses	Printed Informative Brochures	340	pcs	7.00	2,380.00									X				
			sub-total				**2,380.00**													
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (Lunch Meal) (1 Rice Meal with Side Dish and Juice)	340	pcs	200.00	68,000.00									X				
			Tarpaulin	1	pcs	800.00	800.00									X				
			sub-total				**68,800.00**													
						TOTAL	**251,496.00**													

Luntiang Kinabukasan: Pagyamanin ang Kalusugan ng mga Kabataan (Nutrition Health)

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

Goods	5-02-03-990	Other Supplies and Materials Expenses	Trash Bags	10	PCS	25.00	250.00								X	X	X	X	X	PB
			Napkin Tissues	30	PCS	30.00	900.00								X	X	X	X	X	
			Alcohol (1 Liter)	10	PCS	200.00	2,000.00								X	X	X	X	X	
			Stainless Divider Plate	50	PCS	130.00	6,500.00								X	X	X	X	X	
			Water Refill Gallon	30	REFILLS	35.00	1,050.00								X	X	X	X	X	
			Stainless Spoon & Fork	50	PCS	50.00	2,500.00								X	X	X	X	X	
			Stainless Cup	50	PCS	30.00	1,500.00								X	X	X	X	X	
			Rags	20	PCS	20.00	400.00								X	X	X	X	X	
			sub-total				**15,100.00**													
Goods	5-02-99-020	Printing and Publication Expenses	Printed Informative Brochures	1200	PCS	7.00	8,400.00								X	X	X	X	X	
			sub-total				**8,400.00**													
Goods	5-02-99-990	Other Maintenance and Operating Expenses	**Grocery Bundles for Nutritious Meals:** Carrots, Cabbage, Cauliflower, Eggplant, Tomato, Squash, and Onion	1200	PACKS	68.50	82,200.00								X	X	X	X	X	
			Food & Drinks/Lunch Meal (15 Volunteers x 12 Feeding Sessions)	180	PCS	170.00	30,600.00								X	X	X	X	X	
			Tarpaulin	2	PCS	400.00	800.00								X	X	X	X	X	
			sub-total				**113,600.00**													
						TOTAL	**137,100.00**													

REVIEWED

BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT

QUEZON CITY

MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 8/11/25

E. Economic Empowerment						**CoP TOTAL**	**506,885.00**													
Alab: Ignite the Passion Within (Youth Entrepreneurship Program)																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	5-02-03-990	Other Supplies and Material Expenses	Notebook	250	PCS	70.00	17,500.00											X		PB
			Ballpen	500	PCS	15.00	7,500.00											X		
			Ribbon Garland for Speakers	3	PCS	150.00	450.00											X		
			sub-total				**25,450.00**													
Goods	5-02-99-020	Printing and Publication Expenses	Printed Informative Brochures	250	PCS	7.00	1,750.00											X		
			sub-total				**1,750.00**													
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (Lunch Meal)	250	PACKS	175.00	43,750.00											X		
			Food & Drinks (PM Snacks)	250	PACKS	100.00	25,000.00											X		
			Food & Drinks (Volunteers/Organizers/Partners/Speakers)	30	PACKS	170.00	5,100.00											X		
			sub-total				**73,850.00**													
						TOTAL	**101,050.00**													
Tanglaw: Bright Spaces, Bright Chances (Membership Negotiation Seminar & Career/Employment Convention)																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	5-02-03-990	Other Supplies and Materials Expenses	ID Lace (20 Booths x 2 Persons)	40	PCS	130.00	5,200.00											X		PB
			Ribbon Garland for Speakers	2	PCS	150.00	300.00											X		
			Notebook	300	PCS	70.00	21,000.00											X		
			Ballpen	300	PCS	15.00	4,500.00											X		
			sub-total				**31,000.00**													
Goods	5-02-99-020	Printing and Publication Expenses	Printed Informative Brochures	300	PCS	7.00	2,100.00											X		
			Tarpaulin	25	PCS	514.00	12,850.00											X		
			sub-total				**14,950.00**													
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Certificate with Frame for Speakers	2	PCS	180.00	360.00											X		
			Food & Drinks (Participants)	300	PACKS	190.00	57,000.00											X		
			Food & Drinks (Volunteers/Organizers/Partners/Speaker)	40	PACKS	170.00	6,800.00											X		
			sub-total				**64,160.00**													
						TOTAL	**110,110.00**													

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT

MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 0|11|25

Sinag: Tayo ang Sinag ng Ating Kinabukasan (Kabuhayan para sa Kabataan: Livelihood Bazaar)																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	5-02-03-990	Other Supplies and Materials Expenses	Lanyard	50	PCS	75.00	3,750.00												X	
			Tote Bag	50	PCS	80.00	4,000.00												X	
			Textile	100	METERS	50.00	5,000.00												X	
			Waterproof LED Stringlights 100 Meters with 200 Bulbs	1	PCS	40,000.00	40,000.00												X	
			Apron	30	PCS	100.00	3,000.00												X	
			Hairnet	30	PCS	50.00	1,500.00												X	
			sub-total				**57,250.00**													
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (Lunch Meal)	350	PCS	200.00	70,000.00												X	
			Token for Partners	13	PCS	1,000.00	13,000.00												X	
			sub-total				**83,000.00**													
Goods	5-02-99-020	Printing and Publication Expenses	Tarpaulin	10	PCS	197.50	1,975.00												X	
			Printed Informative Brochures (350pcs x 2 days)	700	PCS	5.00	3,500.00												X	
			sub-total				**5,475.00**													
Goods	5-02-06-020	Prizes	Cash Prize (For Top 15 Entrepreneurs)	15	PCS	10,000.00	150,000.00													
			sub-total				**150,000.00**													
						TOTAL	**295,725.00**													
F. Peace Building & Security						**CoP TOTAL**	**248,100.00**													
SKMB's Emergency/Crisis Response Team: The Youth Sector's Contribution to DRRM																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	5-02-99-020	Printing and Publication Expenses	Printed Informative Brochures	200	PCS	7.00	1,400.00									X				
			sub-total				**1,400.00**													
Goods	5-02-03-080	Medical, Dental, and Laboratory Supplies Expenses	**First Aid Kit** (Scissors, Whistle, Bandage, Gauze Pad, Tourniquet, Medical Tape, Band-aid, Tweezer, Safety Pin, and Betadine)	200	PCS	445.00	89,000.00									X				
			sub-total				**89,000.00**													
Goods	5-02-03-990	Other Supplies and Materials Expenses	Learning Manual	20	PCS	150.00	3,000.00									X				
			Vest	20	PCS	500.00	10,000.00									X				PB
			Cap	20	PCS	300.00	6,000.00									X				
			Whistle	20	PCS	150.00	3,000.00									X				
			Flashlight	20	PCS	250.00	5,000.00									X				
			Bag with logo	20	PCS	650.00	13,000.00									X				
			T shirt w/ Print	40	PCS	300.00	12,000.00									X				
			sub-total				**52,000.00**													

REVIEWED

MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 8/11/25

Goods	5-02-99-990	Other Maintenance and Operating Expenses	**Grocery Bags:** Rice, Sardines, Noodles, Crackers, Coffee Twin Packs, Corn Beef, and Meatloaf	400	packs	213.00	85,200.00									X				PB
			Tarpaulin	2	pcs	1,500.00	3,000.00									X				
			Token for Speakers	4	lot	1,000.00	4,000.00									X				
			Food & Drinks (PM Snack)	50	pax	100.00	5,000.00									X				
			Food & Drinks (Lunch Meal)	50	pax	170.00	8,500.00									X				
			sub-total				**105,700.00**													
						TOTAL	**248,100.00**													
G. Social Inclusion & Equity						**CoP TOTAL**	**717,410.00**													
Awareness of PWD regarding their Privileges & Rights (Capacity-Building Workshop Series)																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	5-02-03-070	Drugs and Medicines Expenses	Multi-vitamins	150	PCS	200.00	30,000.00								X					PB
			sub-total				**30,000.00**													
Goods	5-02-03-990	Other Supplies and Materials Expenses	Eyeglasses	150	PCS	2,243.00	336,450.00													
			Tote Bag	150	PCS	85.00	12,750.00								X					
			Towel	150	PCS	50.00	7,500.00								X					
			Alcohol	150	PCS	40.00	6,000.00								X					
			Tissue	150	PCS	20.00	3,000.00								X					
			sub-total				**365,700.00**													
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (Lunch Meal, PM Snacks, and Drinks)	150	packs	230.00	34,500.00								X					
			Acrylic Certificate for Speakers (Customized)	10	pcs	480.00	4,800.00								X					
			Token for Speakers & Facilitators	15	pcs	1,000.00	15,000.00								X					
			sub-total				**54,300.00**													
						TOTAL	**450,000.00**													

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT

MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 8/11/25

Matandang Balara Pride March																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	5-02-03-990	Other Supplies and Materials Expenses	Ribbon Garland	6	PCS	150.00	900.00								X					PB
			MBPM Uniform/TShirt	50	PCS	490.00	24,500.00								X					
			LGBT Rainbow Flag(Large)	100	PCS	100.00	10,000.00								X					
			Crowns	6	PCS	2,000.00	12,000.00								X					
			Sash	6	PCS	300.00	1,800.00								X					
			Frame for Certificates	6	PCS	150.00	900.00								X					
			sub-total				**50,100.00**													
Goods	5-02-06-020	Prizes	Trophy	6	PCS	1,500.00	9,000.00								X					
			sub-total				**9,000.00**													
Goods	5-02-99-020	Printing and Publication Expenses	Printed Informative Brochures	280	PCS	7.00	1,960.00								X					
			Tarpaulin (Small)	10	PCS	250.00	2,500.00								X					
			Tarpaulin (Large)	6	PCS	1,000.00	6,000.00								X					
			sub-total				**10,460.00**													
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (Lunch Meal)	700	PCS	110.00	77,000.00								X					
			Token for Speakers & Judges	14	PCS	1,025.00	14,350.00								X					
			sub-total				**91,350.00**													
CAPITAL OUTLAY (CO)																				
Goods	1-07-05-070	Communication Equipment	Megaphone	3	PCS	3,000.00	9,000.00								X					PB
			sub-total				**9,000.00**													
						TOTAL	**169,910.00**													
#BabaeAko: The SKMB Women's Month Celebration																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (AM Snacks & Lunch Meal)	100	PCS	375.00	37,500.00								X					PB
			Plaque	5	PCS	1,000.00	5,000.00								X					
			sub-total				**42,500.00**													
Goods	5-02-03-990	Other Supplies and Materials Expenses	**Feminine Hygiene Kits:** Pouch, Proection Alarm, Wipes, Alcohol, Feminine Hygiene Wash, 1 Pack Sanitary Pads	100	PCS	550.00	55,000.00								X					
															X					
			sub-total				**55,000.00**													
						TOTAL	**97,500.00**													

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT

CITY BUDGET DEPARTMENT QUEZON CITY

MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 8/11/25

H. Governance						**CoP TOTAL**	**1,028,250.00**													
Linggo ng Kabataan																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	5-02-03-990	Other Supplies and Materials Expenses	T-shirts	100	PCS	500.00	50,000.00								X					PB
			Glue Stick and Glue Guns	10	PCS	200.00	2,000.00								X					
			Quiz Master Materials Set	6	PCS	1,400.00	8,400.00								X					
			sub-total				**60,400.00**													
Goods	5-02-06-020	Prizes	Trophies	50	PCS	1,200.00	60,000.00								X					
			Medals	100	PCS	150.00	15,000.00								X					
			sub-total				**75,000.00**													
Goods	5-02-99-020	Printing and Publication Expenses	Tarpaulins (Small)	50	PCS	200.00	10,000.00								X					
			Tarpaulin (Large)	5	PCS	800.00	4,000.00								X					
			sub-total				**14,000.00**													
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks for Participants and Organizers - Lunch Meal (Rice, Viands and Drinks)	250	PCS	216.40	54,100.00								X					
			sub-total			**54,100.00**	**54,100.00**													
						TOTAL	**203,500.00**													
ProjectKAYO: Katipunan ng Area Youth Organizations: State of the Youth Address																				
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Goods	5-02-03-990	Other Supplies and Materials Expenses	Ribbon Garland for Guest of Honor	25	PCS	200.00	5,000.00								X				X	PR
			sub-total				**5,000.00**													
Goods	5-02-99-020	Printing and Publication Expenses	Invitation for All Youth Leaders	250	PCS	20.00	5,000.00								X				X	
			sub-total				**5,000.00**													
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (600 Participants x 2 Mandatory KK Meetings)	1200	PCS	170.00	204,000.00								X				X	
			Grocery Package for Participants (600 Participants x 2 Mandatory KK Meetings): Rice, Canned Goods, Coffee, Milk, Sugar, and Packed Snacks	1200	PCS	200.00	240,000.00								X				X	
			sub-total				**444,000.00**													
						TOTAL	**454,000.00**													

REVIEWED
PURSUANT TO [illegible] REPUBLIC ACT NO. [illegible]
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT

QUEZON CITY

MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 8/11/25

Lalapit Sayol

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

Goods	5-02-99-020	Printing and Publication Expenses	Tarpaulins (Small)	20	PCS	200.00	4,000.00								X					PB
			Tarpaulin (Large)	10	PCS	1,000.00	10,000.00								X					
			sub-total				14,000.00													
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks for Monthly General Meeting (100 packs)	12	MOS	15,375.00	184,500.00								X					
			sub-total				184,500.00													
Goods	5-02-03-990	Other Supplies and Materials Expenses	Table (Foldable)	10	PCS	3,000.00	30,000.00								X					
			Chairs (Monoblock)	300	PCS	200.00	60,000.00								X					
			Mop	10	PCS	805.00	8,050.00								X					
			Dust Pan	10	PCS	200.00	2,000.00								X					
			Broom	10	PCS	200.00	2,000.00								X					
			Trash Bin	10	PCS	500.00	5,000.00								X					
			Logbook	30	PCS	150.00	4,500.00								X					
			Ballpen	100	PCS	20.00	2,000.00								X					
			Pentel Pen	100	PCS	75.00	7,500.00								X					
			Rug	100	PCS	12.00	1,200.00								X					
			T-shirt Uniform for Volunteers	100	PCS	500.00	50,000.00								X					
			sub-total				172,250.00													
						TOTAL	370,750.00													
						GRAND TOTAL	10,347,201.32													

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

Mark [illegible] B. Belmonte
SK Treasurer

Approved by:

Marie Leonora Belle A. Aro
SK Chairperson

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT
CITY BUDGET DEPARTMENT QUEZON CITY

MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 8/11/25