



Republic of the Philippines
OFFICE OF THE SANGGUNIANG KABATAAN
BARANGAY MATANDANG BALARA
District III, Quezon City

SKMB Youth Development Center, 4th Flr., Ignacio Juanson Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City, 1119
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2025 SANGGUNIANG KABATAAN ANNUAL BUDGET

OBJECTIVE OF EXPENDITURE	ACCOUNT CODE	BUDGET YEAR EXPENDITURE (PROPOSED)	EXPECTED RESULTS (DESIRED OBJECTIVES)	PERFORMANCE INDICATOR (MEANS OF MEASUREMENT)
PART I. RECEIPT PROGRAM				REVIEWED PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT  MARIAN C. ORAYANI CITY BUDGET OFFICER REVIEW LETTER DATED: 8/11/24
BEGINNING BALANCE		-		
TEN PERCENT (10%) OF THE GENERAL FUND OF THE BARANGAY		₱10,347,201.32		
RECEIPTS FROM FUND RAISING ACTIVITIES				
TOTAL ESTIMATED FUNDS AVAILABLE FOR APPROPRIATION		₱10,347,201.32 ✓		
PART II. EXPENDITURE PROGRAM				
GENERAL ADMINISTRATION PROGRAM				
PERSONNEL SERVICES				
SK Honorarium	5-01-02-100	₱2,160,000.00 ✓	9 SK Council members have received their honoraria	Number of SK Council members that have received their monthly honoraria
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)				
Office Supplies Expenses	5-02-03-010	₱90,000.00 ✓	Reliable and efficient services and outputs from the SK council	Number of supplies provided
Internet Subscription Expenses	5-02-05-030	₱34,959.32 ✓	Usable office spaces that improve the efficiency of workflow and services	Number of outputs/services of the SK Council that can be classified as efficient
Fidelity Bond Premiums	5-02-16-020	₱31,482.00 ✓	Bonded SK Chairman and SK Treasurer	Number of SK members
Annual Membership Dues	5-02-99-060	₱90,000.00 ✓	Annual dues paid	Annual dues paid
TOTAL MOOE		₱246,441.32 ✓		
TOTAL GENERAL ADMINISTRATION PROGRAM		₱2,406,441.32		

SK YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAMS			
A. ACTIVE CITIZENSHIP		CoP TOTAL	P1,335,750.00
SKMB Community Fair (Volunteer & Youth Organizations' Convention)			
MOOE			
Other Supplies & Materials Expenses	5-02-03-990	P102,000.00	
Printing and Publication Expenses	5-02-99-020	P33,000.00	
Other Maintenance and Operating Expenses	5-02-99-990	P70,200.00	
TOTAL		P205,200.00	
#ProjectKAYO: Katipunan ng Area Youth Organizations (Youth Profiling, Katipunan ng Kabataan Meetings, and Community Organizing/Participation)			
MOOE			
Other Supplies & Materials Expenses	5-02-03-990	P22,500.00	
Printing and Publication Expenses	5-02-99-020	P132,100.00	
Other Maintenance and Operating Expenses	5-02-99-990	P322,000.00	
TOTAL		P476,600.00	
Sports Equipment and Training for Area Youth Organizations/MB's Youth Sports Youth Club			
MOOE			
Other Supplies & Materials Expenses	5-02-03-990	P193,000.00	
TOTAL		P193,000.00	
Sining, Kwento, at Musika ng Balara: The SKMB National Arts Month Celebration (by virtue of Presidential Proclamation No. 683 of 1981)			
Other Supplies & Materials Expenses	5-02-03-990	P45,350.00	
Printing and Publication Expenses	5-02-99-020	P3,750.00	
Prizes	5-02-06-020	P8,000.00	
Other Maintenance and Operating Expenses	5-02-99-990	P65,350.00	
TOTAL		P122,450.00	
Leadership & Good Governance Training for future Sangguniang Kabataan Leaders			
Other Supplies & Materials Expenses	5-02-03-990	P120,500.00	
Other Maintenance and Operating Expenses	5-02-99-990	P218,000.00	
TOTAL		P338,500.00	
		500 Youth Members have participated in the community fair	Number of youth members in leadership positions in civil society organizations over time Number of youth members who participated in the fair Number of organizations who participated in the fair Number of youth members equipped with awareness regarding pertinent youth issues Number of youth members who joined any of the organizations in the fair
		4600 KK Members have been consulted and have participated in KK organizing efforts	Number of youth members who participated in youth profiling directives/answered the profiling forms Number of consultations/meetings with each sector AND area Number of members of the overall, encompassing SKMB Youth Organization Number of members and organizations registered in the SKMB Area Youth Associations Number of sectoral associations formalized Number of members registered in the sectoral organizations Number of SKMB passbooks distributed
		200 Youth Members have received sports equipments	Number of youth members/youth organizations that have benefited from the distributed sports equipment Number of equipped and trained youth athletes who participated and benefited from the equipment used in the skills development training provided
		150 Youth Artists have been empowered and equipped through the commemoration of their talents and skills	Number of local youth artists who performed and participated in showcasing their artistic talents Number of youth who attended and actively engaged in supporting the local youth artists
		100 Youth Members have been informed regarding good governance, and are able to demand redress	Number of youth who signed up, engaged, and actively participated in the training program

REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT



MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 8/11/25

REVIEWED

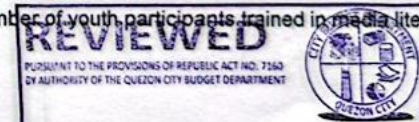
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B. EDUCATION		CoP TOTAL	P1,864,335.00 ✓		
Kaagapay Patungo sa Tagumpay				250 aspiring professionals have benefited from the educational materials for their respective board exams	Number of review kits given to new graduates in the adult youth sector Number of graduates equipped to review for their board exams
Textbooks and Instructional Materials Expenses	5-02-03-110	P205,000.00	✓		
Other Supplies and Materials Expenses	5-02-03-990	P93,250.00	✓		
Other Maintenance and Operating Expenses	5-02-99-990	P54,000.00			
TOTAL	—	P352,250.00	✓		
TUGON: Free Printing Services				7000 Students have benefited from the free printing services	sourceNumber of students enabled to duly fulfill their scholastic
MOOE					
Office Supplies Expenses	5-02-03-990	P383,000.00	✓		
TOTAL	—	P383,000.00	✓		
PARA S.A.Y.O: Supportive Assistance for the Youth (by virtue of the IRR of RA 17768, Section				250 Students have been supported and have benefited from the designed program	Number of student participants enabled to reach their next level of education
MOOE					
Other Supplies & Materials Expenses	5-02-03-990	P18,750.00	✓		
Other Maintenance & Operating Expenses	5-02-99-990	P549,025.00	✓		
TOTAL	—	P567,775.00	✓		
Project eSKwela (School Supplies Distribution)				300 Students have been provided with school necessities	Number of school supply kits distributed Number of students enabled to duly fulfill their scholastic requirements through access to needed resources Number of youth engaged and motivated in their studies
MOOE					
Other Supplies & Materials Expenses	5-02-03-990	P249,000.00	✓		
TOTAL	7	P249,000.00	✓		
#CheckTheSource! (Media Literacy Workshops)				200 youth participants have gained an in-depth comprehension of media-related topics	Number of youth participants trained in media literacy
MOOE					
Printing and Publication Expenses	5-02-99-020	P17,220.00	✓		
Other Supplies & Materials Expenses	5-02-03-990	P3,300.00	✓		
Other Maintenance and Operating Expenses	5-02-99-990	P40,700.00	✓		
TOTAL	7	P61,220.00	✓		



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Lingap KnK (Free Tutoring Services)				
MOOE			250 students' functional literacy skills have improved	Number of students tutored equipped with improved functional literacy skills Number of volunteer tutors
Textbooks and Instructional Materials Expenses	5-02-03-110	P54,000.00 ✓		
Other Supplies & Materials Expenses	5-02-03-990	P4,290.00 ✓		
Other Maintenance and Operating Expenses	5-02-99-990	P71,400.00 ✓		
TOTAL	—	P129,690.00 ✓		
#TechKNOWledge: Kabataan, Kaya Mol (Computer Literacy Program)				
MOOE			200 Participants' computer literacy have improved	Number of people who participated in the project, with increased capabilities on computer and technological literacy
Other Supplies & Materials Expenses	5-02-03-990	P60,000.00		
Other Maintenance and Operating Expenses	5-02-99-990	P60,000.00		
Printing and Publication Expenses	5-02-99-020	P1,400.00		
TOTAL	✓	P121,400.00 ✓		
C. ENVIRONMENT	CoP TOTAL	P991,180.00 ✓		
SKMB's Youth-Initiated Community Garden			250 youth members are empowered and involved in ensuring just transition and sustainable food sources for their respective micro-communities	Number of youth members who actively participate in the initiation of the garden Number of produce harvests from the community garden Number of youth members with an increased sense of involvement and community resilience
Other Supplies & Materials Expenses	5-02-03-990	P240,400.00 ✓		
Other Maintenance and Operating Expenses	5-02-99-990	P25,200.00 ✓		
TOTAL	✓	P265,600.00 ✓		
Buwan ng Kalikasan: Pagpapalaganap ng Kaalaman, Kamalayan, at Kalutasan sa Inang Kalikasan sa Kabataang Balara				
MOOE			150 youth have participated in the environmental activities	Number of youth who have acquired an immense amount of knowledge about the environment and its threats, as well as viable solutions
Other Supplies & Materials Expenses	5-02-03-990	P51,500.00 ✓		
Prizes	5-02-06-020	P1,600.00 ✓		
Printing and Publication Expenses	5-02-99-020	P910.00 ✓		
Other Maintenance and Operating Expenses	5-02-99-990	P108,020.00 ✓		
TOTAL	—	P162,030.00 ✓		
Mission PAWssible: A Cohesive Plan for Matandang Balara's Pet Welfare			50 youth pet owners have been equipped with knowledge on how to be a responsible pet owner	REVIEWED Number of youth encouraged to practice responsible pet ownership BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT MARIAN G. ORAYANI CITY BUDGET OFFICER REVIEW LETTER DATED: 8/11/25
MOOE				
Other Supplies & Materials Expenses	5-02-03-990	P63,850.00 ✓		
Printing and Publication Expenses	5-02-99-020	P700.00 ✓		
Other Maintenance and Operating Expenses	5-02-99-990	P9,000.00 ✓		
TOTAL	—	P73,550.00 ✓		

Heart Is Too Big: Distribution of Water Filters to Those Who Need Them the Most			200 Households have been provided with access to potable drinking water	Number of households provided with water filters, thus enabled to consume potable drinking water
Other Supplies & Materials Expenses	5-02-03-990	P460,000.00 ✓		
Printing and Publication Expenses	5-02-99-020	P4,000.00		
Other Maintenance and Operating Expenses	5-02-99-990	P26,000.00 ✓		
TOTAL	—	P490,000.00 ✓		
D. HEALTH			CoP TOTAL	P1,248,850.00
AWARENESS CAMPAIGN: BREAK THE STIGMA (In further accordance with RA 11036 and RA 10627)			300 Youth have engaged and are informed on crucial information on mental health	Number of students equipped with information and terminology that allow them to understand their own dispositions Number of students aware of the importance of mental health
Other Supplies & Materials Expenses	5-02-03-990	P45,000.00 ✓		
Printing and Publication Expenses	5-02-99-020	P40,800.00 ✓		
Other Maintenance and Operating Expenses	5-02-99-990	P39,900.00		
TOTAL	—	P125,700.00 ✓		
Linis Kalinga: Alaga sa Kalusugan, Hatid Sa'yol (Hygiene Kits)			300 Youth members have received hygiene kits	Number of youth equipped with effective hygiene techniques Number of youth engaging in informed decision-making with regard to basic hygiene principles Number of youth provided with hygiene kits and pamphlets
MOOE				
Other Supplies & Materials Expenses	5-02-03-990	P118,800.00 ✓		
Printing and Publication Expenses	5-02-99-020	P2,100.00 ✓		
Other Maintenance and Operating Expenses	5-02-99-990	P40,600.00 ✓		
TOTAL	—	P161,500.00 ✓		
Kumusta Ka? #ABBYListeningToYou (Mental Health Month Commemoration)			750 youth members have been made aware on the importance of mental health	Number of youth who have attended, and have been made equipped and aware in the activities and seminars
MOOE				
Other Supplies & Materials Expenses	5-02-03-990	P251,704.00 ✓		
Printing and Publication Expenses	5-02-99-020	P5,250.00 ✓		
Other Maintenance and Operating Expenses	5-02-99-990	P160,500.00 ✓		
TOTAL	—	P417,454.00 ✓		
Laban sa HIV at AIDS: Pag-aaral, Pangangalaga, at Pagtanggap (HIV/STI/AIDS: Prevention & Control)			400 youth members have been empowered on knowledge about HIV/STI/AIDS	Number of youth attendees equipped on HIV transmission, prevention methods, treatment options, misconceptions, and behavior change in the seminars Number of youth attendees who willingly participated in testing by the present partner organizations
MOOE				
Other Supplies & Materials Expenses	5-02-03-990	P142,000.00 ✓		
Printing and Publication Expenses	5-02-99-020	P2,800.00 ✓		
Other Maintenance and Operating Expenses	5-02-99-990	P10,800.00 ✓		
TOTAL	—	P155,600.00 ✓		

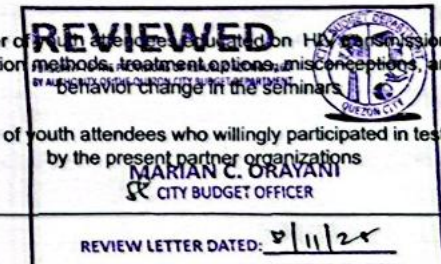
REVIEWED

BY ALBEN RUIZ, OFFICIAL CLERK, CITY BUDGET COMMISSION

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QUEZON CITY

MARIAN C. ORAYANI
CITY BUDGET OFFICER



Kabataang May Pag-asa: Edukasyon sa Kalusugan ng Reproduktibo at Suporta para sa mga Kabataang Magulang (Teenage Pregnancy)			340 youth members have been enlightened about reproductive health	Number of youth who have gained knowledge and understanding of reproductive health topics
MOOE				
Other Supplies & Materials Expenses	5-02-03-990	₱180,316.00 ✓		
Printing and Publication Expenses	5-02-99-020	₱2,380.00 ✓		
Other Maintenance and Operating Expenses	5-02-99-990	₱68,800.00 ✓		
TOTAL	—	₱251,496.00 ✓		
Luntiag Kinabukasan: Pagyamanin ang Kalusugan ng mga Kabataan (Nutrition Health)			1,200 youth members' nutrition health and awareness have benefited from the program	Number of youth who participated in the seminars and feeding programs
MOOE				
Other Supplies & Materials Expenses	5-02-03-990	₱15,100.00 ✓		
Printing and Publication Expenses	5-02-99-020	₱8,400.00 ✓		
Other Maintenance and Operating Expenses	5-02-99-990	₱113,600.00 ✓		
TOTAL	—	₱137,100.00 ✓		
E. ECONOMIC EMPOWERMENT	CoP TOTAL	₱506,885.00 ✓		
Alab: Ignite the Passion Within (Youth Entrepreneurship Program)			250 youth participants have been provided with immense amount of knowledge on entrepreneurship	Number of youth members who have participated in the program
MOOE				
Other Supplies & Materials Expenses	5-02-03-990	₱25,450.00 ✓		
Printing and Publication Expenses	5-02-99-020	₱1,750.00 ✓		
Other Maintenance and Operating Expenses	5-02-99-990	₱73,850.00 ✓		
TOTAL	—	₱101,050.00 ✓		
Tanglaw: Bright Spaces, Bright Chances (Membership Negotiation Seminar & Career/Employment Convention)			300 youth participants were able to acquire knowledge on valuable skills related to employment	Number of youth members who participated in the project Number of participants who were able to acquire jobs Decreased youth unemployment rates
MOOE				
Other Supplies & Materials Expenses	5-02-03-990	₱31,000.00 ✓		
Printing and Publication Expenses	5-02-99-020	₱14,950.00 ✓		
Other Maintenance and Operating Expenses	5-02-99-990	₱64,160.00 ✓		
TOTAL	—	₱110,110.00 ✓		
Sinag: Tayo ang Sinag ng Ating Kinabukasan (Kabuhayan para sa Kabataan: Livelihood Bazaar)			350 Youth entrepreneurs have been empowered with skills, information, and material resources that pertain to improved business management	REVIEWED BY AUTHORITY OF THE QUEZON CITY BUDGET OFFICER MARIAN C. ORAYANI CITY BUDGET OFFICER Number of startup/small/medium business owners who participated in the bazaar Number of participants/customers in the bazaar REVIEW LETTER DATED: 8/11/20
Other Supplies & Materials Expenses	5-02-03-990	₱57,250.00 ✓		
Other Maintenance and Operating Expenses	5-02-99-990	₱83,000.00 ✓		
Printing and Publication Expenses	5-02-99-020	₱5,475.00 ✓		
Prizes	5-02-06-020	₱150,000.00 ✓		
TOTAL	—	₱295,725.00 ✓		

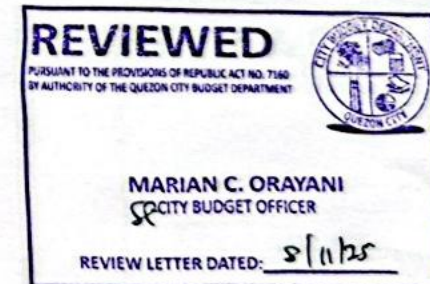
F. PEACE BUILDING & SECURITY		CoP TOTAL	₱248,100.00		
SKMB's Emergency/Crisis Response Team: The Youth Sector's Contribution to DRRM				200 youth members have been equipped with vital information on DRRM, GoBags, and emergency packs	Number of members of the Youth Emergency Crisis Response Team Number of youth members who actively participated in the DRRM workshops Number of informed, educated, and trained youth members on disaster risk reduction and preparedness Number of GoBags provided Number of emergency packs provided
MOOE					
Printing and Publication Expenses	5-02-99-020	₱1,400.00	✓		
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	₱89,000.00	✓		
Other Supplies & Materials Expenses	5-02-03-990	₱52,000.00	✓		
Other Maintenance and Operating Expenses	5-02-99-990	₱105,700.00	✓		
TOTAL	—	₱248,100.00	✓		
G. SOCIAL-INCLUSION & EQUITY		CoP TOTAL	₱717,410.00		
Awareness of PWD regarding their Privileges & Rights (Capacity-Building Workshop Series)				150 Youth Persons with Disabilities have been equipped with materials and information to promote an inclusive community	Number of conducted activities for number of youth with disabilities Number of attendees of the said activities
Drugs & Medicines Expenses	5-02-03-070	₱30,000.00	✓		
Other Supplies & Materials Expenses	5-02-03-990	₱365,700.00	✓		
Other Maintenance and Operating Expenses	5-02-99-990	₱54,300.00	✓		
TOTAL	—	₱450,000.00	✓		
Matandang Balara Pride March				700 youth have participated in various activities that promote gender equality	Number of youth members who actively participated in the activities in line with the celebration of Pride Month Number of youth who willingly participated in HIV testing from the free booths Number of youth who engaged and supported the campaign against gender discrimination among LGBTQIA+ members of the community
MOOE					
Other Supplies & Materials Expenses	5-02-03-990	₱50,100.00	✓		
Prizes	5-02-06-020	₱9,000.00	✓		
Printing and Publication Expenses	5-02-99-020	₱10,460.00	✓		
Other Maintenance and Operating Expenses	5-02-99-990	₱91,350.00	✓		
CO					
Communication Equipment	1-07-05-070	₱9,000.00	✓		
TOTAL	—	₱169,910.00	✓		
#BabaeAko: The SKMB Women's Month Celebration				100 Youth have been informed regarding the importance of gender equality, and are capacitated to help build safe spaces for all	ng their rights and capabilities. Number of attendees in the seminar
Other Maintenance and Operating Expenses	5-02-99-990	₱42,500.00	✓		
Other Supplies & Materials Expenses	5-02-03-990	₱55,000.00	✓		
TOTAL	—	₱97,500.00	✓		



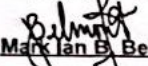
MARIAN C. ORAYANI
CITY BUDGET OFFICER

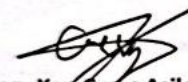
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H. GOVERNANCE		CoP TOTAL	₱1,028,250.00		
Linggo ng Kabataan					
MOOE					
Other Supplies & Materials Expenses	5-02-03-990	₱60,400.00	✓	1000 youth have engaged in youth-centered activities	Number of youth who actively participated in SK activities during Linggo ng Kabataan
Prizes	5-02-06-020	₱75,000.00	✓		
Printing and Publication Expenses	5-02-99-020	₱14,000.00	✓		
Other Maintenance and Operating Expenses	5-02-99-990	₱54,100.00	✓		
TOTAL	—	₱203,500.00	✓		
ProjectKAYO: Katipunan ng Area Youth Organizations (State of the Youth Address)					
MOOE					
Other Supplies & Materials Expenses	5-02-03-990	₱5,000.00	✓	1200 KK members have participated in the scheduled SOYAs	Number of attendees in the mandatory KK meetings, with at least 140 attendees
Printing and Publication Expenses	5-02-99-020	₱5,000.00	✓		
Other Maintenance and Operating Expenses	5-02-99-990	₱444,000.00	✓		
TOTAL	—	₱454,000.00	✓		
SK Ang Lalapit Sayo!					
Printing and Publication Expenses	5-02-99-020	₱14,000.00	✓	800 KK Members gain substantial access to the Sangguiang Kabataan (as the first points of contact of the youth) and its services, given the geographic dispersity of the areas in the Barangay	Number of youth members who collaborated with the local youth desk Number of concerns raised and resolved through the youth desks in respective areas
Other Maintenance and Operating Expenses	5-02-99-990	₱184,500.00	✓		
Other Supplies & Materials Expenses	5-02-03-990	₱172,250.00	✓		
TOTAL	—	₱370,750.00	✓		
TOTAL FOR YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAMS				₱7,940,760.00	
TOTAL EXPENDITURE PROGRAM				₱10,347,201.32	
UNAPPROPRIATED BALANCE				₱0.00	

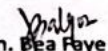


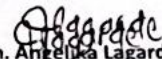
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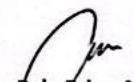

Mark Ian B. Belmonte
SK Treasurer

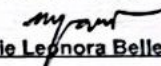

Hon. Ken Cyrus Asilo Cruz
SK Kagawad


Hon. Karylle Cainne Agra
SK Kagawad


Hon. Bea Rave Balgos
SK Kagawad

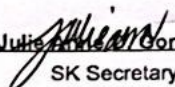

Hon. Anjelika Lagarde
SK Kagawad


Hon. Polo Brian Arceo De Paz
SK Kagawad

APPROVED BY

Hon. Marie Leonora Belle A. Aro
SK Chairperson


Hon. Marveliza Hernandez
SK Kagawad

Hon. Shenzu Bacuetes
SK Kagawad


Julie Ann A. Gonzales
SK Secretary

NOTED BY

Hon. Allan P. Franza
Barangay Chairman

