Republic of the Philippines
CITY BUDGET DEPARTMENT
Quezon City, Metro Manila

August 11, 2025

THE HONORABLE MEMBERS
Sangguniang Panlungsod

Quezon City
Gentlemen & Ladies:

In accordance with the provisions of Republic Act No. 10742, otherwise known as the "Sangguniang Kabataan Reform Act of 2015", as amended, we are respectfully transmitting herewith for your final review and consideration the Annual Budget of the Sangguniang Kabataan of Matandang Balara for CY 2025 in the total amount of ₱ 10,347,201.32.

Enclosed herewith are SK Resolution No. 04, Series of 2025, approving the plan and budget, along with SK Resolution Nos. 01, 02, and 03, all Series of 2025, which approved the Amended Comprehensive Barangay Youth Development Plan for Years 2023 – 2025, the CY 2025 Annual Barangay Youth Investment Program, and the monthly honorarium for SK Officials, respectively.

Preliminary review shows that the budget has fully complied with the provisions and limitations prescribed under the Republic Act No. 11768 and its Implementing Rules and Regulations, DBM Local Budget Circular No. 148 dated December 23, 2022, prescribing the guidelines and procedures on the grant of honorarium to SK Officials and the DILG, QC-LGU, QCYDO, QC-CBD and QC-SK Federation Joint Memorandum Circular No. 2024-01, Series of 2024 dealing on the use and allocation of the SK Fund.

It is understood that this review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of the law.

Accordingly, a copy of action taken on the matter is to be furnished this Department for our immediate action.

Very truly yours,

MARIAN C. ORAYANI
City Budget Officer

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Republic of the Philippines
Quezon City, Metropolitan Manila
Barangay Matandang Balara

SANGGUNIANG KABATAAN

SKMB Youth Development Center, 4th Flr. Ignacio Juanson Bldg. 19 Dona Filomena St. Villa Beatriz, Matandang Balara, Quezon City 1119

+63 956 759 4556 skmatandangbalara@gmail.com

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RECEIVED
BY: APPLE DATE: 8/8/25

Republic of the Philippines
National Capital Region, Quezon City
Barangay Matandang Balara

OFFICE OF THE SANGGUNIANG KABATAAN
Resolution No. 04-S-2025

A RESOLUTION APPROVING THE 2025 ANNUAL BUDGET OF THE SANGGUNIANG KABATAAN OF BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY, AMOUNTING TO TEN MILLION THREE HUNDRED FORTY-SEVEN THOUSAND TWO HUNDRED ONE PESOS AND THIRTY-TWO CENTAVOS ONLY (₱10,347,201.32) AND APPROPRIATING TEN MILLION THREE HUNDRED FORTY-SEVEN THOUSAND TWO HUNDRED ONE PESOS AND THIRTY-TWO CENTAVOS ONLY (₱10,347,201.32)

WHEREAS, Article 2, Section 12 of the 1987 Philippine Constitution states that "the State recognizes the vital role of the youth in nation-building and shall promote and protect their physical, moral, spiritual, intellectual and social well-being. It shall inculcate in the youth, patriotism and nationalism and encourage their involvement in public and civic affairs;

WHEREAS, the amended Implementing Rules and Regulations of Republic Act No. 11768, amending Republic Act No. 10742 also known as the Sangguniang Kabataan Reform Act of 2015, provides in Section 8, Paragraph A, states that, in consultation and with the concurrence of the Katipunan ng Kabataan, and within three (3) months from assumption to office, formulate a three (3)-year rolling plan, which shall be known as the Comprehensive Barangay Youth Development Plan, which shall serve as basis in the preparation of the Annual Barangay Youth Investment Program. This plan shall be aligned with the Philippine Youth Development Plan (PYDP) and its Local Youth Development Plans in every level, municipal, city, and provincial as is relevant;

WHEREAS, Chapter II, Section 20, Paragraph A of Republic Act No. 10742, also known as the Sangguniang Kabataan Reform Act of 2015, states that Ten Percent (10%) of the general fund of the Barangay shall set aside for the Sangguniang Kabataan. The Sangguniang Kabataan shall appropriate the SK funds in lump-sum which shall be disbursed solely for youth development and empowerment purposes;

WHEREAS, Section 20, Paragraph C, of the amended Implementing Rules and Regulations of Republic Act No. 11768, amending Republic Act No. 10742 also known as the Sangguniang Kabataan Reform Act, stipulates that All SK funds shall be allocated in an annual budget, and if the funds allow, in a supplemental budget in accordance with the adopted ABYIP;

WHEREAS, the total approved annual budget of Barangay Matandang Balara for Fiscal Year 2025 amounts to One Hundred Three Million Four Hundred Seventy Two Thousand Thirteen Pesos and Sixteen Centavos only (PHP 103,472,013.16);

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WHEREAS, THEREFORE, that the annual budget of the Sangguniang Kabataan of Matandang Balara shall be, Ten Million Three Hundred Forty-Seven Thousand Two Hundred One Pesos Only (PHP 10,347,201.32);

THIRTY-TWO CONTAINS ✓

WHEREAS, the Sangguniang Kabataan of Barangay Matandang Balara has prepared the 2025 Annual Budget in accordance with the 2025 Annual Barangay Youth Investment Program, and therefore the approved Amended Comprehensive Barangay Youth Development Plan for the fiscal year of 2025 to 2026;

CENTER OF PARTICIPATION/PROJECT CATEGORY	AMOUNT
1. GENERAL ADMINISTRATION PROGRAM	₱2,406,441.32
2. ACTIVE CITIZENSHIP	₱1,335,750.00
3. EDUCATION	₱1,864,335.00
4. ENVIRONMENT	₱991,180.00
5. HEALTH	₱1,248,850.00
6. ECONOMIC EMPOWERMENT	₱506,885.00
7. PEACE-BUILDING AND SECURITY	₱248,100.00
8. SOCIAL-INCLUSION & EQUITY	₱717,410.00
9. GOVERNANCE	₱1,028,250.00
TOTAL EXPENDITURE	₱10,347,201.32
TOTAL BUDGET	₱10,347,201.32
UNAPPROPRIATED BALANCE	₱0.00

NOW THEREFORE, on a motion made duly seconded in a session assembled for the deliberation of the said measure, **BE IT SOLVED AS IT IS HEREBY RESOLVED THAT, THE 2025 ANNUAL BUDGET OF BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY SHALL AMOUNT TO TEN MILLION THREE HUNDRED FORTY-SEVEN THOUSAND TWO HUNDRED ONE PESOS ONLY (₱10,347,201.32) AND APPROPRIATING TEN MILLION THREE HUNDRED FORTY-SEVEN THOUSAND TWO HUNDRED ONE PESOS ONLY (₱10,347,201.32), IS HEREBY APPROVED.**

RESOLVED FINALLY, that copies of this resolution be furnished to all concerned government offices for their record and reference purposes.

APPROVED, this 21st day of March, 2025, by the Sangguniang Kabataan of Barangay Matandang Balara, herein Quezon City.

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Republic of the Philippines
Quezon City, Metropolitan Manila
Barangay Matandang Balara

SANGGUNIANG KABATAAN

SKMB Youth Development Center, 4th Flr. Ignacio Juanson Bldg. 19 Dona Filomena St. Villa Beatriz, Matandang Balara, Quezon City, 1119

+63 956 759 4556 skmatandangbalara@gmail.com cc: belleaquinaro@gmail.com

(CTSD)
BRGY. DIVISION
RECEIVED
BY: APPLE DATE: 8/8/25

APPROVED BY:

Hon. Marie Leonora Belle A. Aro
Sangguniang Kabataan Chairperson

Hon. Karylle Cainne Agra
Sangguniang Kabataan Councilor

Hon. Ken Cyrus A. Cruz
Sangguniang Kabataan Councilor

Hon. Marveliza G. Hernandez
Sangguniang Kabataan Councilor

Hon. Polo Brian A. De Paz
Sangguniang Kabataan Councilor

Hon. Bea Faye G. Balgos
Sangguniang Kabataan Councilor

Hon. Shenzy A. Bacuetes
Sangguniang Kabataan Councilor

Hon. Angelika G. Lagarde
Sangguniang Kabataan Councilor

ATTESTED & NOTED BY:

Ms. Julie Ann D. Gonzales
Sangguniang Kabataan Secretary

Mr. Mark Ian B. Belmonte
Sangguniang Kabataan Treasurer

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Republic of the Philippines
OFFICE OF THE SANGGUNIANG KABATAAN
BARANGAY MATANDANG BALARA
District III, Quezon City
SKMB Youth Development Center, 4th Flr., Ignacio Juanson Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City, 1119
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2025 SANNGUNIANG KABATAAN ANNUAL BUDGET

OBJECTIVE OF EXPENDITURE	ACCOUNT CODE	BUDGET YEAR EXPENDITURE (PROPOSED)	EXPECTED RESULTS (DESIRED OBJECTIVES)	PERFORMANCE INDICATOR (MEANS OF MEASUREMENT)
PART I. RECEIPT PROGRAM				
BEGINNING BALANCE		-		
TEN PERCENT (10%) OF THE GENERAL FUND OF THE BARANGAY		₱10,347,201.32		
RECEIPTS FROM FUND RAISING ACTIVITIES				
TOTAL ESTIMATED FUNDS AVAILABLE FOR APPROPRIATION		₱10,347,201.32		
PART II. EXPENDITURE PROGRAM				
GENERAL ADMINISTRATION PROGRAM				
PERSONNEL SERVICES				
SK Honorarium	5-01-02-100	₱2,160,000.00	9 SK Council members have received their honoraria	Number of SK Council members that have received their monthly honoraria
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)				
Office Supplies Expenses	5-02-03-010	₱90,000.00	Reliable and efficient services and outputs from the SK council	Number of supplies provided
Internet Subscription Expenses	5-02-05-030	₱34,959.32	Usable office spaces that improve the efficiency of workflow and services	Number of outputs/services of the SK Council that can be classified as efficient
Fidelity Bond Premiums	5-02-16-020	₱31,482.00	Bonded SK Chairman and SK Treasurer	Number of SK members
Annual Membership Dues	5-02-99-060	₱90,000.00	Annual dues paid	Annual dues paid
TOTAL MOOE		₱246,441.32		
TOTAL GENERAL ADMINISTRATION PROGRAM		**₱2,406,441.32**		

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT
MARIAN C. ORAYANI
CITY BUDGET OFFICER
REVIEW LETTER DATED: 8/11/25

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SK YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAMS				
A. ACTIVE CITIZENSHIP	**CoP TOTAL**	**₱1,335,750.00**		
SKMB Community Fair (Volunteer & Youth Organizations' Convention)			500 Youth Members have participated in the community fair	Number of youth members in leadership positions in civil society organizations over time Number of youth members who participated in the fair Number of organizations who participated in the fair Number of youth members equipped with awareness regarding pertinent youth issues Number of youth members who joined any of the organizations in the fair
MOOE				
Other Supplies & Materials Expenses	5-02-03-990	₱102,000.00		
Printing and Publication Expenses	5-02-99-020	₱33,000.00		
Other Maintenance and Operating Expenses	5-02-99-990	₱70,200.00		
TOTAL		**₱205,200.00**		
#ProjectKAYO: Katipunan ng Area Youth Organizations (Youth Profiling, Katipunan ng Kabataan Meetings, and Community Organizing/Participation)			4600 KK Members have been consulted and have participated in KK organizing efforts	Number of youth members who participated in youth profiling directives/answered the profiling forms Number of consultations/meetings with each sector AND area Number of members of the overall, encompassing SKMB Youth Organization Number of members and organizations registered in the SKMB Area Youth Associations Number of sectoral associations formalized Number of members registered in the sectoral organizations Number of SKMB passbooks distributed
MOOE				
Other Supplies & Materials Expenses	5-02-03-990	₱22,500.00		
Printing and Publication Expenses	5-02-99-020	₱132,100.00		
Other Maintenance and Operating Expenses	5-02-99-990	₱322,000.00		
TOTAL		**₱476,600.00**		
Sports Equipment and Training for Area Youth Organizations/MB's Youth Sports Youth Club			200 Youth Members have received sports equipments	Number of youth members/youth organizations that have benefited from the distributed sports equipment Number of equipped and trained youth athletes who participated and benefited from the equipment used in the skills development training provided
MOOE				
Other Supplies & Materials Expenses	5-02-03-990	₱193,000.00		
TOTAL		**₱193,000.00**		
Sining, Kwento, at Musika ng Balara: The SKMB National Arts Month Celebration (by virtue of Presidential Proclamation No. 683 of 1981)			150 Youth Artists have been empowered and equipped through the commemoration of their talents and skills	Number of local youth artists who performed and participated in showcasing their artistic talents Number of youth who attended and actively engaged in supporting the local youth artists
Other Supplies & Materials Expenses	5-02-03-990	₱45,350.00		
Printing and Publication Expenses	5-02-99-020	₱3,750.00		
Prizes	5-02-06-020	₱8,000.00		
Other Maintenance and Operating Expenses	5-02-99-990	₱65,350.00		
TOTAL		**₱122,450.00**		
Leadership & Good Governance Training for future Sangguniang Kabataan Leaders			100 Youth Members have been informed regarding good governance, and are able to demand redress	Number of youth who signed up, engaged, and actively participated in the training program
Other Supplies & Materials Expenses	5-02-03-990	₱120,500.00		
Other Maintenance and Operating Expenses	5-02-99-990	₱218,000.00		
TOTAL		**₱338,500.00**		

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REVIEW LETTER DATED: 8/11/25

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B. EDUCATION	CoP TOTAL	₱1,864,335.00		
Kaagapay Patungo sa Tagumpay			250 aspiring professionals have benefited from the educational materials for their respective board exams	Number of review kits given to new graduates in the adult youth sector Number of graduates equipped to review for their board exams
Textbooks and Instructional Materials Expenses	5-02-03-110	₱205,000.00		
Other Supplies and Materials Expenses	5-02-03-990	₱93,250.00		
Other Maintenance and Operating Expenses	5-02-99-990	₱54,000.00		
TOTAL	—	**₱352,250.00**		
TUGON: Free Printing Services			7000 Students have benefited from the free printing services	sourceNumber of students enabled to duly fulfill their scholastic
MOOE				
Office Supplies Expenses	5-02-03-990	₱383,000.00		
TOTAL	—	**₱383,000.00**		
PARA S.A.Y.O: Supportive Assistance for the Youth (by virtue of the IRR of RA 17768, Section			250 Students have been supported and have benefited from the designed program	Number of student participants enabled to reach their next level of education
MOOE				
Other Supplies & Materials Expenses	5-02-03-990	₱18,750.00		
Other Maintenance & Operating Expenses	5-02-99-990	₱549,025.00		
TOTAL	—	**₱567,775.00**		
Project eSKwela (School Supplies Distribution)			300 Students have been provided with school necessities	Number of school supply kits distributed Number of students enabled to duly fulfill their scholastic requirements through access to needed resources Number of youth engaged and motivated in their studies
MOOE				
Other Supplies & Materials Expenses	5-02-03-990	₱249,000.00		
TOTAL		**₱249,000.00**		
#CheckTheSource! (Media Literacy Workshops)			200 youth participants have gained an in-depth comprehension of media-related topics	Number of youth participants trained in media literacy
MOOE				
Printing and Publication Expenses	5-02-99-020	₱17,220.00		
Other Supplies & Materials Expenses	5-02-03-990	₱3,300.00		
Other Maintenance and Operating Expenses	5-02-99-990	₱40,700.00		
TOTAL		**₱61,220.00**		

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Lingap KnK (Free Tutoring Services)			250 students' functional literacy skills have improved	Number of students tutored equipped with improved functional literacy skills Number of volunteer tutors
MOOE				
Textbooks and Instructional *Materials Expenses*	5-02-03-110	₱54,000.00		
Other Supplies & Materials Expenses	5-02-03-990	₱4,290.00		
Other Maintenance and Operating Expenses	5-02-99-990	₱71,400.00		
TOTAL	—	**₱129,690.00**		
#TechKNOWledg-e: Kabataan, Kaya Mo! (Computer Literacy Program)			200 Participants' computer literacy have improved	Number of people who participated in the project, with increased capabilities on computer and technological literacy
MOOE				
Other Supplies & Materials Expenses	5-02-03-990	₱60,000.00		
Other Maintenance and Operating Expenses	5-02-99-990	₱60,000.00		
Printing and Publication Expenses	5-02-99-020	₱1,400.00		
TOTAL	—	**₱121,400.00**		
C. ENVIRONMENT	**CoP TOTAL**	**₱991,180.00**		
SKMB's Youth-Initiated Community Garden			250 youth members are empowered and involved in ensuring just transition and sustainable food sources for their respective micro-communities	Number of youth members who actively participate in the initiation of the garden Number of produce harvests from the community garden Number of youth members with an increased sense of involvement and community resilience
Other Supplies & Materials Expenses	5-02-03-990	₱240,400.00		
Other Maintenance and Operating Expenses	5-02-99-990	₱25,200.00		
TOTAL	—	**₱265,600.00**		
Buwan ng Kalikasan: Pagpapalaganap ng Kaalaman, Kamalayan, at Kalutasan sa Inang Kalikasan sa Kabataang Balara			150 youth have participated in the environmental activities	Number of youth who have acquired an immense amount of knowledge about the environment and its threats, as well as viable solutions
MOOE				
Other Supplies & Materials Expenses	5-02-03-990	₱51,500.00		
Prizes	5-02-06-020	₱1,600.00		
Printing and Publication Expenses	5-02-99-020	₱910.00		
Other Maintenance and Operating Expenses	5-02-99-990	₱108,020.00		
TOTAL	—	**₱162,030.00**		
Mission PAWssible: A Cohesive Plan for Matandang Balara's Pet Welfare			50 youth pet owners have been equipped with knowledge on how to be a responsible pet owner	Number of pets supported with basic needs through pet hygiene kits Number of youth encouraged to practice responsible pet ownership
MOOE				
Other Supplies & Materials Expenses	5-02-03-990	₱63,850.00		
Printing and Publication Expenses	5-02-99-020	₱700.00		
Other Maintenance and Operating Expenses	5-02-99-990	₱9,000.00		
TOTAL	—	**₱73,550.00**		

REVIEWED
PURSUANT TO THE PROVISIONS OF RELEASE ORDER NO. 7161
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT
MARIAN C. ORAYANI
CITY BUDGET OFFICER
REVIEW LETTER DATED: 8/11/25

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Heart Is TooBig: Distribution of Water Filters to Those Who Need Them the Most			200 Households have been provided with access to potable drinking water	Number of households provided with water filters, thus enabled to consume potable drinking water
Other Supplies & Materials Expenses	5-02-03-990	₱460,000.00		
Printing and Publication Expenses	5-02-99-020	₱4,000.00		
Other Maintenance and Operating Expenses	5-02-99-990	₱26,000.00		
TOTAL	—	**₱490,000.00**		
D. HEALTH	**CoP TOTAL**	**₱1,248,850.00**		
AWARENESS CAMPAIGN: BREAK THE STIGMA (In further accordance with RA 11036 and RA 10627)			300 Youth have engaged and are informed on crucial information on mental health	Number of students equipped with information and terminology that allow them to understand their own dispositions Number of students aware of the importance of mental health
Other Supplies & Materials Expenses	5-02-03-990	₱45,000.00		
Printing and Publication Expenses	5-02-99-020	₱40,800.00		
Other Maintenance and Operating Expenses	5-02-99-990	₱39,900.00		
TOTAL	—	**₱125,700.00**		
Linis Kalinga: Alaga sa Kalusugan, Hatid Sa'yo! (Hygiene Kits)			300 Youth members have received hygiene kits	Number of youth equipped with effective hygiene techniques Number of youth engaging in informed decision-making with regard to basic hygiene principles Number of youth provided with hygiene kits and pamphlets
MOOE				
Other Supplies & Materials Expenses	5-02-03-990	₱118,800.00		
Printing and Publication Expenses	5-02-99-020	₱2,100.00		
Other Maintenance and Operating Expenses	5-02-99-990	₱40,600.00		
TOTAL	—	**₱161,500.00**		
Kumusta Ka? #ABBYListeningToYou (Mental Health Month Commemoration)			750 youth members have been made aware on the importance of mental health	Number of youth who have attended, and have been made equipped and aware in the activities and seminars
MOOE				
Other Supplies & Materials Expenses	5-02-03-990	₱251,704.00		
Printing and Publication Expenses	5-02-99-020	₱5,250.00		
Other Maintenance and Operating Expenses	5-02-99-990	₱160,500.00		
TOTAL	—	**₱417,454.00**		
Laban sa HIV at AIDS: Pag-aaral, Pangangalaga, at Pagtanggap (HIV/STI/AIDS: Prevention & Control)			400 youth members have been empowered on knowledge about HIV/STI/AIDs	Number of youth attendees educated on HIV transmission, prevention methods, treatment options, misconceptions, and behavior change in the seminars Number of youth attendees who willingly participated in testing by the present partner organizations
MOOE				
Other Supplies & Materials Expenses	5-02-03-990	₱142,000.00		
Printing and Publication Expenses	5-02-99-020	₱2,800.00		
Other Maintenance and Operating Expenses	5-02-99-990	₱10,800.00		
TOTAL	—	**₱155,600.00**		

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BY AUTHORITY OF QUEZON CITY BUDGET DEPARTMENT
QUEZON CITY
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CITY BUDGET OFFICER
REVIEW LETTER DATED: 8/11/24

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Kabataang May Pag-asa: Edukasyon sa Kalusugan ng Reproduktibo at Suporta para sa mga Kabataang Magulang (Teenage Pregnancy)			340 youth members have been enlightened about reproductive health	Number of youth who have gained knowledge and understanding of reproductive health topics
MOOE				
Other Supplies & Materials Expenses	5-02-03-990	₱180,316.00		
Printing and Publication Expenses	5-02-99-020	₱2,380.00		
Other Maintenance and Operating Expenses	5-02-99-990	₱68,800.00		
TOTAL	—	**₱251,496.00**		
Luntiang Kinabukasan: Pagyamanin ang Kalusugan ng mga Kabataan (Nutrition Health)			1,200 youth members' nutrition health and awareness have benefited from the program	Number of youth who participated in the seminars and feeding programs
MOOE				
Other Supplies & Materials Expenses	5-02-03-990	₱15,100.00		
Printing and Publication Expenses	5-02-99-020	₱8,400.00		
Other Maintenance and Operating Expenses	5-02-99-990	₱113,600.00		
TOTAL	—	**₱137,100.00**		
E. ECONOMIC EMPOWERMENT	**CoP TOTAL**	**₱506,885.00**		
Alab: Ignite the Passion Within (Youth Entrepreneurship Program)			250 youth participants have been provided with immense amount of knowledge on entrepreneurship	Number of youth members who have participated in the program
MOOE				
Other Supplies & Materials Expenses	5-02-03-990	₱25,450.00		
Printing and Publication Expenses	5-02-99-020	₱1,750.00		
Other Maintenance and Operating Expenses	5-02-99-990	₱73,850.00		
TOTAL	—	**₱101,050.00**		
Tanglaw: Bright Spaces, Bright Chances (Membership Negotiation Seminar & Career/Employment Convention)			300 youth participants were able to acquire knowledge on valuable skills related to employment	Number of youth members who participated in the project Number of participants who were able to acquire jobs Decreased youth unemployment rates
MOOE				
Other Supplies & Materials Expenses	5-02-03-990	₱31,000.00		
Printing and Publication Expenses	5-02-99-020	₱14,950.00		
Other Maintenance and Operating Expenses	5-02-99-990	₱64,160.00		
TOTAL	—	**₱110,110.00**		
Sinag: Tayo ang Sinag ng Ating Kinabukasan (Kabuhayan para sa Kabataan: Livelihood Bazaar)			350 Youth entrepreneurs have been empowered with skills, information, and material resources that pertain to improved business management	Number of startup/small-medium business owners who participated in the bazaar Number of participants/customers in the bazaar
Other Supplies & Materials Expenses	5-02-03-990	₱57,250.00		
Other Maintenance and Operating Expenses	5-02-99-990	₱83,000.00		
Printing and Publication Expenses	5-02-99-020	₱5,475.00		
Prizes	5-02-06-020	₱150,000.00		
TOTAL	—	**₱295,725.00**		

REVIEWED
BY AUTHORITY OF THE QUEZON CITY
MARIAN C. ORAYANI
CITY BUDGET OFFICER
REVIEW LETTER DATED: 8/11/25

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F. PEACE BUILDING & SECURITY	CoP TOTAL	₱248,100.00		
SKMB's Emergency/Crisis Response Team: The Youth Sector's Contribution to DRRM			200 youth members have been equipped with vital information on DRRM, GoBags, and emergency packs	Number of members of the Youth Emergency Crisis Response Team Number of youth members who actively participated in the DRRM workshops Number of informed, educated, and trained youth members on disaster risk reduction and preparedness Number of GoBags provided Number of emergency packs provided
MOOE				
Printing and Publication Expenses	5-02-99-020	₱1,400.00		
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	₱89,000.00		
Other Supplies & Materials Expenses	5-02-03-990	₱52,000.00		
Other Maintenance and Operating Expenses	5-02-99-990	₱105,700.00		
TOTAL	—	₱248,100.00		
G. SOCIAL-INCLUSION & EQUITY	**CoP TOTAL**	**₱717,410.00**		
Awareness of PWD regarding their Privileges & Rights (Capacity-Building Workshop Series)			150 Youth Persons with Disabilities have been equipped with materials and information to promote an inclusive community	Number of conducted activities for number of youth with disabilities Number of attendees of the said activities
Drugs & Medicines Expenses	5-02-03-070	₱30,000.00		
Other Supplies & Materials Expenses	5-02-03-990	₱365,700.00		
Other Maintenance and Operating Expenses	5-02-99-990	₱54,300.00		
TOTAL	—	₱450,000.00		
Matandang Balara Pride March			700 youth have participated in various activities that promote gender equality	Number of youth members who actively participated in the activitiesin line with the celebration of Pride Month Number of youth who willingly participated in HIV testing from the free booths Number of youth who engaged and supported the campaign against gender discrimination among LGBTQIA+ members of the community
MOOE				
Other Supplies & Materials Expenses	5-02-03-990	₱50,100.00		
Prizes	5-02-06-020	₱9,000.00		
Printing and Publication Expenses	5-02-99-020	₱10,460.00		
Other Maintenance and Operating Expenses	5-02-99-990	₱91,350.00		
CO				
Communication Equipment	1-07-05-070	₱9,000.00		
TOTAL	—	₱169,910.00		
#BabaeAko: The SKMB Women's Month Celebration			100 Youth have been informed regarding the importance of gender equality, and are capacitated to help build safe spaces for all	ng their rights and capabilities Number of attendees in the semina
Other Maintenance and Operating Expenses	5-02-99-990	₱42,500.00		
Other Supplies & Materials Expenses	5-02-03-990	₱55,000.00		
TOTAL	—	₱97,500.00		

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT

MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 8/11/25

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H. GOVERNANCE	**CoP TOTAL**	**₱1,028,250.00**		
Linggo ng Kabataan			1000 youth have engaged in youth-centered activities	Number of youth who actively participated in SK activities during Linggo ng Kabataan
MOOE				
Other Supplies & Materials Expenses	5-02-03-990	₱60,400.00		
Prizes	5-02-06-020	₱75,000.00		
Printing and Publication Expenses	5-02-99-020	₱14,000.00		
Other Maintenance and Operating Expenses	5-02-99-990	₱54,100.00		
TOTAL	—	**₱203,500.00**		
ProjectKAYO: Katipunan ng Area Youth Organizations (State of the Youth Address)			1200 KK members have participated in the scheduled SOYAs	Number of attendees in the mandatory KK meetings, with at least 140 attendees
MOOE				
Other Supplies & Materials Expenses	5-02-03-990	₱5,000.00		
Printing and Publication Expenses	5-02-99-020	₱5,000.00		
Other Maintenance and Operating Expenses	5-02-99-990	₱444,000.00		
TOTAL	—	**₱454,000.00**		
SK Ang Lalapit Sayo!			800 KK Members gain substantial access to the Sangguiang Kabataan (as the first points of contact of the youth) and its services, given the geographic dispersity of the areas in the Barangay	Number of youth members who collaborated with the local youth desk Number of concerns raised and resolved through the youth desks in respective areas
Printing and Publication Expenses	5-02-99-020	₱14,000.00		
Other Maintenance and Operating Expenses	5-02-99-990	₱184,500.00		
Other Supplies & Materials Expenses	5-02-03-990	₱172,250.00		
TOTAL	—	**₱370,750.00**		
TOTAL FOR YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAMS		**₱7,940,760.00**		
TOTAL EXPENDITURE PROGRAM		**₱10,347,201.32**		
UNAPPROPRIATED BALANCE		**₱0.00**		

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT

MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 5/11/25

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PREPARED BY

Mark Ian B. Belmonte
SK Treasurer

Hon. Ken Cyrus Asilo Cruz
SK Kagawad

Hon. Karylle Cainne Agra
SK Kagawad

Hon. Bea Faye Balgos
SK Kagawad

Julie Anne V. Gonzales
SK Secretary

APPROVED BY

Hon. Marie Leonora Belle A. Aro
SK Chairperson

Hon. Polo Brian Arceo De Paz
SK Kagawad

Hon. Angelika Lagarde
SK Kagawad

Hon. Marveliza Hernandez
SK Kagawad

Hon. Shenzy Bacuetes
SK Kagawad

NOTED BY

Hon. Allan P. Franza
Barangay Chairman

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT

MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 9/11/25

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Republic of the Philippines
Quezon City, Metropolitan Manila
Barangay Matandang Balara

SANGGUNIANG KABATAAN

SKMB Youth Development Center, 4th Flr. Ignacio Juanson Bldg. 19 Dona Filomena St. Villa Beatriz, Matandang Balara, Quezon City, 1119

+63 956 759 4556 skmatandangbalara@gmail.com cc: belleaquinoaro@gmail.com

Republic of the Philippines
National Capital Region, Quezon City
Barangay Matandang Balara

OFFICE OF THE SANGGUNIANG KABATAAN
Resolution No. 03-S-2025

A RESOLUTION APPROVING THE PROPORTIONATE AND UNIFORM MONTHLY HONORARIUM OF SK KAGAWADS, SK SECRETARY, AND SK TREASURER OF BARANGAY MATANDANG BALARA AMOUNTING TO TWENTY THOUSAND PESOS ONLY (PHP 20, 000) FOR THE YEAR 2025 SUBJECT TO THE DEPARTMENT OF BUDGET AND MANAGEMENT LOCAL BUDGET CIRCULAR NO. 148 AND OTHER PERTINENT BUDGETING, ACCOUNTING, AND AUDITING LAWS

WHEREAS, Article 2, Section 12 of the 1987 Philippine Constitution states that "the State recognizes the vital role of the youth in nation-building and shall promote and protect their physical, moral, spiritual, intellectual and social well-being. It shall inculcate in the youth, patriotism and nationalism and encourage their involvement in public and civic affairs;

WHEREAS, Section 16, Paragraph 6 of the amended Implementing Rules and Regulations of RA 11768, stipulates that the SK members, including the SK Treasurer and Secretary, shall receive a monthly honorarium, chargeable against the SK funds, in addition to any other compensation provided by this Revised IRR and shall be granted at the end of every regular monthly SK meeting. Provided that the monthly honorarium shall not exceed the monthly compensation received by the SK Chairperson. Provided, further, that not more than twenty-five percent (25%) of the SK Fund shall be allocated for personnel services. The DBM, in coordination with DILG and the Commission, shall issue the necessary guidelines implementing this provision;

WHEREAS, Local Budget Circular No. 148 stipulates that the grant of honorarium to SK Officials shall be included in the Comprehensive Barangay Youth Development Plan and Annual Barangay Youth Investment Program of the SK, and shall be subject to the SK planning and budgeting process pursuant to Department of Budget and Management (DBM)-Department of the Interior and Local Government (DILG)-National Youth Commission (NYC) Joint Memorandum Circular No. 1, s. 2019 dated January 23, 2019" and DILG Memorandum Circular No. 2019-151 dated September 10, 2019;

WHEREAS, As stipulated by Local Budget Circular No. 148, the amount of the monthly honorarium of the SK Officials shall be subject to their attendance at SK meetings, deliberations, and official activities of the SK;

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NOW THEREFORE, on a motion made duly seconded in a session assembled for the deliberation of the said measure, **BE IT SOLVED AS IT IS HEREBY RESOLVED THAT, THE MONTHLY HONARIA OF SK KAGAWADS, SK SECRETARY, AND SK TREASURER OF BARANGAY MATANDANG BALARA AMOUNTING TO TWENTY THOUSAND PESOS ONLY (PHP20,000) FOR THE YEAR 2025 IS HEREBY APPROVED.**

RESOLVED FINALLY, that copies of this resolution be furnished to all concerned government offices for their record and reference purposes.

APPROVED, this 21st day of March, 2025, by the Sangguniang Kabataan of Barangay Matandang Balara, herein Quezon City.

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Republic of the Philippines
Quezon City, Metropolitan Manila
Barangay Matandang Balara

SANGGUNIANG KABATAAN

SKMB Youth Development Center, 4th Flr. Ignacio Juanson Bldg. 19 Dona Filomena St. Villa Beatriz, Matandang Balara, Quezon City, 1119

+63 956 759 4556 · skmatandangbalara@gmail.com cc: belleaquinoaro@gmail.com

APPROVED BY:

Hon. Marie Leonora Belle A. Aro
Sangguniang Kabataan Chairperson

Hon. Karylle Cainne Agra
Sangguniang Kabataan Councilor

Hon. Ken Cyrus A. Cruz
Sangguniang Kabataan Councilor

Hon. Marveliza G. Hernandez
Sangguniang Kabataan Councilor

Hon. Polo Brian A. De Paz
Sangguniang Kabataan Councilor

Hon. Bea Faye G. Balgos
Sangguniang Kabataan Councilor

Hon. Shenzy A. Bacuetes
Sangguniang Kabataan Councilor

Hon. Angelika G. Lagarde
Sangguniang Kabataan Councilor

ATTESTED & NOTED BY:

Ms. Julie Ann D. Gonzales
Sangguniang Kabataan Secretary

Mr. Mark Ian B. Belmonte
Sangguniang Kabataan Treasurer

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Republic of the Philippines
BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN
SKMB Youth Development Center, 4th Flr., Ignacio Juanson Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City, 1119
+63 956 759 4556 / +63 908 8618 370 skmatandangbalara@gmail.com

PLANTILLA OF SK PERSONNEL, FY 2025

Item Number	Position Title	Name of Incumbent for FY 2024	FY 2024	Budget Year 2025		Increase/ Decrease
			Annual Rate	Annual Rate	Monthly Rate	
1	SK Kagawad	Ken Cyrus A. Cruz	₱180,000.00	₱240,000.00	₱20,000.00	₱60,000.00
2	SK Kagawad	Polo Brian A. Depaz	₱180,000.00	₱240,000.00	₱20,000.00	₱60,000.00
3	SK Kagawad	Karylle Caine A. Agra	₱180,000.00	₱240,000.00	₱20,000.00	₱60,000.00
4	SK Kagawad	Marveliza G. Hernandez	₱180,000.00	₱240,000.00	₱20,000.00	₱60,000.00
5	SK Kagawad	Angelica G. Legarde	₱180,000.00	₱240,000.00	₱20,000.00	₱60,000.00
6	SK Kagawad	Bea Faye G. Balgos	₱180,000.00	₱240,000.00	₱20,000.00	₱60,000.00
7	SK Kagawad	Shenzy A. Bacuetes	₱180,000.00	₱240,000.00	₱20,000.00	₱60,000.00
8	SK Treasurer	Mark Ian B. Belmonte	₱180,000.00	₱240,000.00	₱20,000.00	₱60,000.00
9	SK Secretary	Julie Anne D. Gonzales	₱180,000.00	₱240,000.00	₱20,000.00	₱60,000.00
		TOTAL	**₱1,620,000.00**	**₱2,160,000.00**	**₱180,000.00**	₱540,000.00

PREPARED BY

Mark Ian B. Belmonte
SK Treasurer

APPROVED BY

Hon. Marie Leonora Belle A. Aro
SK Chairman

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT

MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 8/11/25

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Republic of the Philippines
National Capital Region, Quezon City
Barangay Matandang Balara

OFFICE OF THE SANGGUNIANG KABATAAN
Resolution No. 02-S-2025

A RESOLUTION APPROVING THE 2025 ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) OF BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY AMOUNTING TO TEN MILLION THREE HUNDRED FORTY-SEVEN THOUSAND TWO HUNDRED ONE PESOS AND THIRTY-TWO CENTAVOS ONLY (₱10,347,201.32) AND APPROPRIATING TEN MILLION THREE HUNDRED FORTY-SEVEN THOUSAND TWO HUNDRED ONE PESOS AND THIRTY-TWO CENTAVOS ONLY (₱10,347,201.32)

WHEREAS, Article 2, Section 12 of the 1987 Philippine Constitution states that "the State recognizes the vital role of the youth in nation-building and shall promote and protect their physical, moral, spiritual, intellectual and social well-being. It shall inculcate in the youth, patriotism and nationalism and encourage their involvement in public and civic affairs;

WHEREAS, the amended Implementing Rules and Regulations of Republic Act No. 11768, amending Republic Act No. 10742 also known as the Sangguniang Kabataan Reform Act of 2015, provides in Section 8, Paragraph A, states that, in consultation and with the concurrence of the Katipunan ng Kabataan, and within three (3) months from assumption to office, formulate a three (3)-year rolling plan, which shall be known as the Comprehensive Barangay Youth Development Plan, which shall serve as basis in the preparation of the Annual Barangay Youth Investment Program. This plan shall be aligned with the Philippine Youth Development Plan (PYDP) and its Local Youth Development Plans in every level, municipal, city, and provincial as is relevant;

WHEREAS, Republic Act No. 10742, also known as the Sangguniang Kabataan Reform Act of 2015, provides in Section 20, Paragraph C, states that all Sangguniang Kabataan funds shall be allocated in an annual budget, and if the funds allow, in a supplemental budget in accordance with the adopted Annual Barangay Investment Program. Both the Comprehensive Barangay Youth Development Plan and Annual Barangay Investment Program shall give priority to programs, projects, and activities that will promote and ensure the equitable access to quality education, environmental protection, climate change adaptation, disaster risk reduction and resilience, youth employment and livelihood, health and anti-drug abuse, gender sensitivity, sports development, and capability building which emphasizes leadership training;

WHEREAS, Chapter II, Section 20, Paragraph A of Republic Act No. 10742, also known as the Sangguniang Kabataan Reform Act of 2015, states that Ten Percent (10%) of the general fund of the Barangay shall set aside for the Sangguniang Kabataan. The Sangguniang Kabataan shall

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appropriate the SK funds in lump-sum which shall be disbursed solely for youth development and empowerment purposes;

WHEREAS, that the total budget of the Sangguniang Kabataan of Matandang Balara shall be, Ten Million Three Hundred Forty-Seven Thousand Two Hundred One Pesos Only (₱10,347,201.32);

WHEREAS, the Sangguniang Kabataan of Barangay Matandang Balara has prepared the 2025 Annual Barangay Youth Investment Program, in accordance with the approved Amended Comprehensive Barangay Youth Development Plan for Fiscal Year 2025 to 2026;

CENTER OF PARTICIPATION/PROJECT CATEGORY	AMOUNT
1. GENERAL ADMINISTRATION PROGRAM	₱2,406,441.32
2. ACTIVE CITIZENSHIP	₱1,335,750.00
3. EDUCATION	₱1,864,335.00
4. ENVIRONMENT	₱991,180.00
5. HEALTH	₱1,248,850.00
6. ECONOMIC EMPOWERMENT	₱506,885.00
7. PEACE BUILDING AND SECURITY	₱248,100.00
8. SOCIAL-INCLUSION & EQUITY	₱717,410.00
9. GOVERNANCE	₱1,028,250.00
TOTAL	₱10,347,201.32

NOW THEREFORE, on a motion made duly seconded in a session assembled for the deliberation of the said measure, **BE IT SOLVED AS IT IS HEREBY RESOLVED THAT, THE 2025 ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) OF BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY AMOUNTING TO TEN MILLION THREE HUNDRED FORTY-SEVEN THOUSAND TWO HUNDRED ONE PESOS ONLY (₱10,347,201.32) IS HEREBY APPROVED.**

RESOLVED FINALLY, that copies of this resolution be furnished to all concerned government offices for their record and reference purposes.

APPROVED, this 21st day of March, 2025, by the Sangguniang Kabataan of Barangay Matandang Balara, herein Quezon City.

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Republic of the Philippines
Quezon City, Metropolitan Manila
Barangay Matandang Balara

SANGGUNIANG KABATAAN

SKMB Youth Development Center, 4th Flr. Ignacio Juanson Bldg. 19 Dona Filomena St. Villa Beatriz, Matandang Balara, Quezon City, 1119

+63 956 759 4556 skmatandangbalara@gmail.com cc: belleaquinoaro@gmail.com

APPROVED BY:

Hon. Marie Leonora Belle A. Aro
Sangguniang Kabataan Chairperson

Hon. Karylle Cainne Agra
Sangguniang Kabataan Councilor

Hon. Ken Cyrus A. Cruz
Sangguniang Kabataan Councilor

Hon. Marveliza G. Hernandez
Sangguniang Kabataan Councilor

Hon. Polo Brian A. De Paz
Sangguniang Kabataan Councilor

Hon. Bea Faye G. Balgos
Sangguniang Kabataan Councilor

Hon. Shenzy A. Bacuetes
Sangguniang Kabataan Councilor

Hon. Angelika G. Lagarde
Sangguniang Kabataan Councilor

ATTESTED & NOTED BY:

Ms. Julie Ann D. Gonzales
Sangguniang Kabataan Secretary

Mr. Mark Ian B. Belmonte
Sangguniang Kabataan Treasurer

QCYDO Quezon City Youth Development Office
REVIEWED
FOR LYDP ALIGNMENT PURPOSES
DATE: MAY 30 2025

RECEIVED
FEDERATION
BY:
DATE: TIME:

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Republic of the Philippines
National Capital Region, Quezon City
Barangay Matandang Balara

OFFICE OF THE SANGGUNIANG KABATAAN
Resolution No. 1-S-2025

A RESOLUTION APPROVING THE AMENDED COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN FOR FY 2025 OF THE SANGGUNIANG KABATAAN OF BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY

WHEREAS, Article 2, Section 12 of the 1987 Philippine Constitution states that "the State recognizes the vital role of the youth in nation-building and shall promote and protect their physical, moral, spiritual, intellectual and social well-being. It shall inculcate in the youth, patriotism and nationalism and encourage their involvement in public and civic affairs;

WHEREAS, Republic Act No. 10742, also known as the Sangguniang Kabataan Reform Act of 2015, as amended by RA 11768 stipulates in, Section 8, Paragraph A, that "In consultation and with the concurrence of the Katipunan ng Kabataan, and within three (3) months from assumption to office, formulate a three (3)-year rolling plan, which shall be known as the Comprehensive Barangay Youth Development Plan, which shall serve as basis in the preparation of the Annual Barangay Youth Investment Program. This plan shall be aligned with the Philippine Youth Development Plan (PYDP) and other Local Youth Development Plans at every level, municipal, city, and provincial as is relevant;

WHEREAS, the previous council of the Sangguniang Kabataan of Barangay Matandang Balara formulated the Comprehensive Barangay Youth Development Plan for 2023 to 2025 on the 17th day of January 2023 for the 2023 Annual Budget;

WHEREAS, a precise review and amendment process was undertaken to ensure the relevance and effectiveness of the desired programs, projects, and activities, outlined in the aforementioned Comprehensive Barangay Youth Development Plan for 2023 to 2025;

WHEREAS, due to some changes in the Youth Development Plans for 2024 to 2025, the Comprehensive Barangay Youth Investment Plan for FY 2023 to 2025 has been amended, formulated, and diligently crafted as the Amended Comprehensive Barangay Youth Development Plan for FY 2024-2025 as approved in Resolution No. 5 Series of 2024, dated April 05, 2024;

WHEREAS, upon the advice of the Quezon City Youth Development Office, and the diligent review of the council, further amendments have been made in reference to the needs of the youth of Barangay Matandang Balara, leading to the formulation of the Amended Comprehensive Barangay Youth Development Plan for FY 2025

WHEREAS, the Amended Comprehensive Barangay Youth Development Plan for FY 2025 shall be comprehensive and rationalized, encompassing all the fund sources of projects and vital concerns, as in line with the Quezon City Local Youth Development Plan, and the Philippine Youth Development Plan;

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NOW, THEREFORE, BE IT RESOLVED, AS IT IS HEREBY RESOLVED, that the Amended Comprehensive Barangay Youth Development Plan of the Sangguniang Kabataan of Matandang Balara, District III, Quezon City for Fiscal Year 2025 to 2026 is hereby approved.

RESOLVED FINALLY, that copies of this resolution be furnished to all concerned government offices for their record and reference purposes.

APPROVED, this 21st day of March, 2025 by the Sangguniang Kabataan of Barangay Matandang Balara, herein Quezon City.

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APPROVED BY:

Hon. Marie Leonora Belle A. Aro
Sangguniang Kabataan Chairperson

Hon. Karylle Cainne Agra
Sangguniang Kabataan Councilor

Hon. Ken Cyrus A. Cruz
Sangguniang Kabataan Councilor

Hon. Marveliza G. Hernandez
Sangguniang Kabataan Councilor

Hon. Polo Brian A. De Paz
Sangguniang Kabataan Councilor

Hon. Bea Faye G. Balgos
Sangguniang Kabataan Councilor

Hon. Shenzy A. Bacuetes
Sangguniang Kabataan Councilor

Hon. Angelika G. Lagarde
Sangguniang Kabataan Councilor

ATTESTED & NOTED BY:

Ms. Julie Ann D. Gonzales
Sangguniang Kabataan Secretary

Mr. Mark Ian B. Belmonte
Sangguniang Kabataan Treasurer

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BY:
DATE: TIME:

QCYDO
Quezon City Youth Development Office
REVIEWED
FOR LYDP ALIGNMENT PURPOSES
DATE: MAY 30 2025

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Republic of the Philippines
BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN
SKMB Youth Development Center, 4th Flr., Ignacio Juanson Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City, 1119
+63 956 759 4556 / +63 908 8618 370 skmatandangbalara@gmail.com

ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM

Center of Participation: Active Citizenship
Agenda Statement: Filipino youth are protected and empowered to realize their full potential and to shape their family, community, and country (PYDP 2023-2028).

Community participation (Koschmann, 2024) as an integral part of effective governance (UNESCAP, 2009) is cultivated through a deliberate, systemized, and comprehensive set of initiatives that give importance to active citizenship's mutual and direct relationship with social accountability (Clarke & Missinghan, 2009); wherein desired and purposeful inclusivity in community activities contribute to shared-solutions, and the overall well-being and development of our community.

REFERENCE	Programs/ Projects/Activities	DESCRIPTION	EXPECTED RESULTS	PERFORMANCE INDICATOR	PERFORMANCE IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CO	TOTAL	
	SKMB Community Fair (Volunteer & Youth Organizations' Convention)	To increase the representation of the youth in multiple civil society organizations To encourage participation and volunteerism by raising awareness about varying nonprofit organizations and the causes they support To connect community organizations, NGOs, CSOs, and eager youth volunteers, cultivating mutual support	500 Youth Members have participated in the community fair	Number of youth members in leadership positions in civil society organizations over time Number of youth members who participated in the fair Number of organizations who participated in the fair Number of youth members equipped with awareness regarding pertinent youth issues	August	₱205,200		**₱205,200**	SK Chairman, SK Committee on Active Citizenship, SK Council

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT
MARIAN C. ORAYANI
CITY BUDGET OFFICER
REVIEW LETTER DATED: 8/11/25

RECEIVED
FEDERATION

BY:_____
DATE:_____ TIME:_____

QCYDO
Quezon City Youth Development Office
REVIEWED
FOR LYDP ALIGNMENT PURPOSES
DATE: MAY 30 2025

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BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN
SKMB Youth Development Center, 4th Flr., Ignacio Juanson Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City, 1119
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				Number of youth members who joined any of the organizations in the fair					
	#ProjectKAYO: Katipunan ng Area Youth Organizations (Youth Profiling, Katipunan ng Kabataan Meetings, and Community Organizing /Participation)	To engage in multiple and consistent consultations per sector and area; emulating a better framework for youth participation To strengthen SKMB's Area Youth Association (which will encapsulate the existing youth/CSO organizations in the community), and the wide-scale SKMB Youth Organization To support, and strengthen the following formed sectoral groups last 2024: • Association of Youth Entrepreneurs • Youth	4600 KK Members have been consulted and have participated in KK organizing efforts	Number of consultations/meetings with each sector Number of consultations/meetings with each area Number of members of the overall, encompassing SKMB Youth Organization Number of members and organizations registered in the SKMB Area Youth Associations Number of sectoral associations strengthened Number of members registered in the sectoral organizations	Aug to December	₱476,600		₱476,600	SK Chairman, SK Committee on Active Citizenship, SK Council

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		Environmental Advocates • Association of Medical Students • Matandang Balara Artists' Association • Matandang Balara Teachers' Association To strengthen the barangay's Katipunan ng Kabataan by honing their sense of identity and social accountability through providing more members with the SKMB passbook (which would preserve the SKMB events they have participated in) To encourage at least 4,600 to 7,000 members of the KK of the barangay to		Number of SKMB passbooks distributed Number of youth members who participated in youth profiling directives/answered the profiling forms					

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CITY BUDGET OFFICER
REVIEW LETTER DATED: 5/11/25

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BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN
SKMB Youth Development Center, 4th Flr., Ignacio Juanson Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City, 1119
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		answer the youth profiling survey, and likewise register in the SKMB Youth Organization To encourage research aptitude by allowing the gathered and analyzed data from profiling and consultations alike to inform PPAs							
	Sports Equipment and Training for Area Youth Organizations/MB's Youth Sports Youth Club	To enhance and develop the skills and competencies of the youth with regard to physical and recreational activities To provide a deliberate effort to support skills development training and programs that will hone the capabilities and expertise of the youth, and help them pursue personal and professional growth	200 Youth Members have received sports equipment	Number of youth members/youth organizations that have benefited from the distributed sports equipment Number of equipped and trained youth athletes who participated and benefited from the equipment used in the skills development training provided	September	₱193,000		₱193,000	SK Committee on Sports & Development, SK Council

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT
MARIAN C. ORAYANI
CITY BUDGET OFFICER
REVIEW LETTER DATED: 8/11/25

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QCYDO
Quezon City Youth Development Office
REVIEWED
FOR LYDP ALIGNMENT PURPOSES
DATE: MAY -2-0-2025

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Republic of the Philippines
BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN
SKMB Youth Development Center, 4th Flr., Ignacio Juanson Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City, 1119
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	Sining, Kwento at Musika ng Matandang Balara: The SKMB National Arts Month Celebration *(by virtue of Presidential Proclamation No. 683 of 1981)*	To provide a platform for local youth artists to exhibit their talents thereby nurturing their development and enhancing visibility To shed light in the importance of the arts in nation-building, and strengthen the local youth artists of the barangay	150 Youth Artists have been empowered and equipped through the commemoration of their talents and skills	Number of local youth artists who performed and participated in showcasing their artistic talents Number of youth who attended and actively engaged in supporting the local youth artists	August	₱122, 450		₱122, 450	SK Chairman, SK Council on Active Citizenship, SK Council
	Leadership & Good Governance Training for future Sangguniang Kabataan Leaders	To cultivate effective leadership skills, through intensive training and workshops, for transformative leaders of the future To foster the desire among the youth to engage in active participation To further good governance practices in the Sangguniang	100 Youth Members have been informed regarding good governance, and are able to demand redress	Number of youth who signed up, engaged, and actively participated in the training program	August	₱338,500		₱338,500	SK Chairman, SK Council on Active Citizenship, SK Council

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MARIAN C. ORAYANI
CITY BUDGET OFFICER
REVIEW LETTER DATED: 8/11/25

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		Kabataan of the barangay							

Center of Participation: Education
Agenda Statement: Filipino youth enjoy peace and security and have equitable access to social protection, and quality and affordable health and education services (PYDP 2023-2028).

REFERENCE	Programs/ Projects/Activities	DESCRIPTION	EXPECTED RESULTS	PERFORMANCE INDICATOR	PERFORMANCE IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CO	TOTAL	
	Kaagapay Patungo sa Tagumpay (Tutorial and Review Center for Aspirants)	To provide aspiring professionals with needed educational materials as they review for their particular board exams To help bridge the disparity between educational attainment and profession for the residents of our barangay To help new graduates in the adult youth sector begin their professional careers	250 aspiring professionals have benefited from the educational materials for their respective board exams	Number of review kits given to new graduates in the adult youth sector Number of graduates equipped to review for their board exams	August	₱352, 250		₱352, 250	SK Committee on Education, SK Council

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	TUGON: SKMB's Free-printing Services	To provide educational support for indigent students through free printing services e.g., for their research papers/printed assignments/ school-related outputs To increase the number of students engaged and motivated in their studies by omitting the identified barrier	7000 Students have benefited from free printing services	Number of youth students with access to printing services, as an educational resource Number of students enabled to duly fulfill their scholastic requirements Number of youth engaged and motivated in their studies	August	₱383,000		**₱383,000**	SK Committee on Education, SK Council
	PARA S.A.Y.O: Supportive Assistance for the Youth *(by virtue of the IRR of RA 17768, Section 20)*	To decrease the number of students without access to quality education To provide social inclusion in education for impoverished students To provide student stipends that would reduce the incidence of out-of-school youth and dropouts	250 Students have been supported and have benefited from the designed program	Number of student participants enabled to reach their next level of education	August	₱567,775		**₱567,775**	SK Committee on Education, SK Council

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	Project eSKwela (School Supplies Distribution)	To provide students from financially distressed families with needed school supplies for their education	300 students in the senior high school to college level have been provided with school necessities	Number of school supply kits distributed Number of students enabled to duly fulfill their scholastic requirements through access to needed resources Number of youth engaged and motivated in their studies	August	₱249,000		**₱249,000**	SK Committee on Education, SK Council
	#CheckTheSource! (Media Literacy Workshops)	To provide media literacy workshops that equip the youth with the capacity to recognize misinformation and disinformation on social media To decrease the negative impact of social media on the youth, as the sector primarily impacted by new technologies	200 youth participants have gained an in-depth comprehension of media-related topics	Number of youth participants trained in media literacy	August	₱61,220		**₱61,220**	SK Committee on Education, SK Council

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		To increase resilience to disinformation/fake news and improve social media etiquette							
	Lingap KnK (Free Tutoring Services)	To decrease the number of youth who are classified as 'slow readers,' or in the lower levels of functional literacy in our Barangay To improve the overall educational quality and educational experience of illiterate students To improve the academic performance of students in mainstream schooling To continue the involvement of the Matandang Balara Teacher's Association, a previously formed sectoral organization under ProjectKAYO	250 students' functional literacy skills have improved	Number of students tutored equipped with improved functional literacy skills Number of volunteer tutors	August	₱129,690		₱129,690	SK Committee on Education, SK Council

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	#TechKNOWledg-e: Kabataan, Kaya Mo! (Computer Literacy Program)	To empower the youth with versatile computer and technological literacy, and knowledge of ICTs (e.g., Microsoft/Google, computer skills) that contribute to their personal, educational, and professional growth	200 Participants' computer literacy has improved	Number of people who participated in the project, with increased capabilities in computer and technological literacy	November	₱121,400		**₱121,400**	SK Committee on Economic Empowerment, SK Committee on Education, SK Council

Center of Participation: Environment
Agenda Statement: Filipino youth enjoy food security, and a safe, livable, and climate-resilient environment (PYDP 2023-2028).

REFERENCE	Programs/ Projects/Activities	DESCRIPTION	EXPECTED RESULTS	PERFORMANCE INDICATOR	PERFORMANCE IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CO	TOTAL	
	SKMB's Youth Initiated Community Garden	To educate the youth about sustainable urban farming practices To provide residents with an opportunity to grow their own fresh produce To foster a sense of community, and	250 youth members are empowered and involved in ensuring just transition and sustainable food sources for their respective micro-communities	Number of youth members who actively participate in the initiation of the garden Number of produce harvests from the community garden Number of youth members with an increased sense of	August	₱265,600		**₱265,600**	SK Committee on Environment, SK Council

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		encourage social resilience		involvement and community resilience					
	Buwan ng Kalikasan: Pagpapalaganap ng Kaalaman, Kamalayan, at Kalutasan sa Inang Kalikasan sa Kabataang Balara	To help the youth acquire fundamental knowledge about pressing environmental issues To encourage the youth to engage in feasible, sustainable solutions for increased environmental protection	150 youth have participated in the environmental activities	Number of youth who have acquired an immense amount of knowledge about the environment and its threats, as well as viable solutions	August	₱162,030		**₱162,030**	SK Committee on Environment, SK Council
	Mission PAWssible: A Cohesive Plan for Matandang Balara's Pet Welfare	To increase animal welfare awareness within the community To encourage responsible pet ownership practices *among the youth*	50 youth pet owners have been equipped with knowledge on how to be a responsible pet owner	Number of animals supported with basic needs through pet hygiene kits Number of youth encouraged to practice *responsible pet* ownership	October	₱73,550,		**₱73,550**	SK Committee on Environment, SK Council
	Heart is TooBig: Distribution of Water Filters to those Who Need them Most	To provide access to potable drinking water among the marginalized households in our barangay	200 Households have been provided with access to potable drinking water	Number of households provided with water filters, thus enabled to consume potable drinking water	September	₱490, 000		**₱490, 000**	SK Committee on Environment, SK Council

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Center of Participation: Health
Agenda Statement: Filipino youth enjoy peace and security and have equitable access to social protection, and quality and affordable health and education services (PYDP 2023-2028).

REFERENCE	Programs/ Projects/Activities	DESCRIPTION	EXPECTED RESULTS	PERFORMANCE INDICATOR	PERFORMANCE IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CO	TOTAL	
	Awareness Campaign: Break the Stigma *(In further accordance with RA 11036 and RA 10627)*	To provide a stepping stone for adequate discourse on mental health issues in youth-dominated environments (i.e., schools) To lessen the number of youth students experiencing bullying, discrimination, and suicidal ideation To address the needs of those with mental health difficulties (i.e., PWDs/psychosocial disorders, Neurodivergents) To expand service delivery networks that	300 Youth have engaged and are informed on crucial information on mental health	Number of students equipped with information and terminology that allow them to understand their own dispositions Number of students aware of the importance of mental health	September to October	₱125,700		**₱125,700**	SK Committee on Health, SK Council

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		address mental health issues							
	Linis Kalinga: Alaga sa Kalusugan, Hatid Sa'yo! (Hygiene Kits)	To enhance the effectiveness of hygiene interventions in reducing disease transmission and improving health outcomes among the youth by providing them with the necessary knowledge and skills	300 Youth members have received hygiene kits	Number of youth equipped with effective hygiene techniques Number of youth engaging in informed decision-making with regard to basic hygiene principles Number of youth provided with hygiene kits and pamphlets	November	₱161,500		**₱161,500**	SK Committee on Health, SK Council
	Kumusta Ka? #ABBYListeningToYou (Mental Health Month Commemoration)	To raise awareness on mental health by empowering the youth with knowledge and skills that can foster empathy, acceptance, and well-being, and help recognize and support mental health concerns within the community To begin cultivating an inclusive environment that prioritizes mental	750 youth members have been made aware of the importance of mental health	Number of youth who have attended, and have been made equipped and aware in the activities and seminars	October	₱417,454		**₱417,454**	SK Committee on Health, SK Council

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		well-being, breaking the stigma, and contributes to the creation of a compassionate society							
	Laban sa HIV at AIDS: Pag-aaral, Pangangalaga, at Pagtanggap (HIV/STI/AIDS: Prevention & Control)	To encourage the youth to raise HIV awareness by reducing stigma and discrimination, identifying individuals with HIV, and connecting them to appropriate treatment and support services To provide knowledge and skills about sexual health, including practicing safer sex and accessing HIV testing and treatment services	400 youth members have been empowered with knowledge about HIV/STI/AIDs	Number of youth attendees educated on HIV transmission, prevention methods, treatment options, misconceptions, and behavior change in the seminars Number of youth attendees who willingly participated in testing by the present partner organizations	September	₱155,600		**₱155,600**	SK Committee on Health, SK Council
	Kabataang May Pag-asa: Edukasyon sa Kalusugan ng Reproduktibo at Suporta para sa mga Kabataang Magulang (Teenage Pregnancy)	To promote reproductive health education among the youth, focusing on preventing teenage pregnancies, reducing discrimination, and eliminating stigma	340 youth members have been enlightened about reproductive health	Number of youth who have gained knowledge and understanding of reproductive health topics	September	₱251,496		**₱251,496**	SK Committee on Health, SK Council

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		To empower young parents, which ensures equitable healthcare access, and fosters inclusive communities							
	Luntiang Kinabukasan: Pagyamanin ang Kalusugan ng mga Kabataan (Nutrition Health)	To enhance youth health and well-being by educating, empowering, and promoting healthy eating habits, reducing malnutrition and chronic diseases, and promoting physical and cognitive development To provide feeding programs that allow us to view visible improvement in the dietary habits and overall health outcomes of the youth/community in their respective areas	1,200 youth members' nutrition health and awareness have benefited from the program	Number of youth who participated in the seminars and feeding programs for	August to December	₱137,100		₱137,100	SK Committee on Health, SK Council

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Center of Participation: Economic Empowerment
Agenda Statement: Filipino youth are economically empowered and have a comparative advantage in the use, transformation and innovation of digital technology (PYDP 2023-2028).

REFERENCE	Programs/ Projects/Activities	DESCRIPTION	EXPECTED RESULTS	PERFORMANCE INDICATOR	PERFORMANCE IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CO	TOTAL	
	Alab: Ignite the Passion Within (Youth Entrepreneurship Program)	To empower young entrepreneurs by expanding their knowledge of business planning, marketing, and financial management by virtue of seminars and workshops	250 youth participants have been provided with an immense amount of knowledge on entrepreneurship	Number of youth members who have participated in the program	November	₱101,050		₱101,050	SK Committee on Economic Empowerment, SK Council
	Tanglaw: Bright Spaces, Bright Chances (Membership Negotiation Seminar & Career/Employment Convention)	To equip the youth with valuable skills pertinent to job interviews, and the crafting of their resumes/bio-data To provide an opportunity for the unemployed youth of the barangay to acquire a job	300 youth participants were able to acquire knowledge on valuable skills related to employment	Number of youth members who participated in the project Number of participants who were able to acquire jobs Decreased youth unemployment rates	November	₱110,110		₱110,110	SK Committee on Economic Empowerment, SK Council

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	Sinag: Tayo ang Sinag ng Ating Kinabukasan (Kabuhayan para sa Kabataan: Livelihood Bazaar)	To hone valuable skills in business management e.g., identifying the particulars and improving upon their merchandise To provide livelihood assistance for youth-owned startups/small to medium-business enterprises	350 Youth entrepreneurs have been empowered with skills, information, and material resources that pertain to improved business management	Number of startup/small-medium business owners who participated in the bazaar Number of participants/ customers in the bazaar	December	₱295, 725		**₱295, 725**	SK Committee on Economic Empowerment, SK Council

Center of Participation: Peace Building & Security
Agenda Statement: Filipino youth enjoy peace and security and have equitable access to social protection, and quality and affordable health and education services (PYDP 2023-2028).

REFERENCE	Programs/ Projects/Activities	DESCRIPTION	EXPECTED RESULTS	PERFORMANCE INDICATOR	PERFORMANCE IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CO	TOTAL	
	SKMB's Emergency/Crisis Response Team: The Youth Sector's Contribution to DRRM	To increase the representation of the youth in barangay-based structures to address CCA and DRRM concerns by forming a Youth Emergency Crisis Response Team	200 youth members have been equipped with vital information on DRRM, GoBags, and emergency packs	Number of members of the Youth Emergency Crisis Response Team Number of youth members who actively participated in the DRRM workshops	September	₱248,100		**₱248,100**	SK Council

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		To plan and implement seminars on DRRM, Preparedness, and CCAM To provide GoBags and emergency packs that increase disaster preparedness To ensure the safety and security of the youth and their families during the case of emergencies		Number of informed, educated, and trained youth members on disaster risk reduction and preparedness Number of GoBags provided Number of emergency packs provided					

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Center of Participation: Social-Inclusion & Equity
Agenda Statement: Filipino youth enjoy peace and security and have equitable access to social protection, and quality and affordable health and education services (PYDP 2023-2028).

REFERENCE	Programs/ Projects/Activities	DESCRIPTION	EXPECTED RESULTS	PERFORMANCE INDICATOR	PERFORMANCE IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CO	TOTAL	
	Awareness of PWD regarding their Privileges & Rights	To increase community participation for youth with disabilities	150 Youth Persons with Disabilities have been equipped with materials and information to promote an inclusive community	Number of conducted activities for number of youth with disabilities Number of attendees of the said activities	August	₱450,000		**₱450,000**	SK Chairman, SK Council on Active Citizenship, SK Council
	Matandang Balara Pride Month Celebration	To strengthen the support for safe spaces for LGBTQIA+ youth members of the community To advocate for supportive SOGIE policies; disseminate information on SOGIE rights and programs, and establish safe spaces for all genders	700 youth have participated in various activities that promote gender equality	Number of youth members who actively participated in the activities in line with the celebration of Pride Month Number of youth who willingly participated in HIV testing from the free booths Number of youth who engaged and supported the campaign against	August	₱160,910	₱9,000	**₱169,910**	SK Chairman, SK Council on Active Citizenship, SK Council

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		To promote gender equality and integrate gender and development (GAD) awareness in SKMB work settings and programs		gender discrimination among LGBTQIA+ members of the community					
	#BabaeAko: The SKMB Women's Month Celebration	To raise awareness regarding the importance of gender equality and women representation in government and civil society affairs To increase the percentage of the youth who recognize that violence against women is wrongful behavior and a criminal act To build women's knowledge and capabilities to negotiate safe-sex, and to challenge traditional norms in sexual relations	100 Youth have been informed regarding the importance of gender equality, and are capacitated to help build safe spaces for all	Number of women equipped with awareness regarding their rights and capabilities Number of attendees in the seminars that have recognized that VAW is wrongful	August	₱97,500		₱97,500	SK Chairman, SK Council on Active Citizenship, SK Council

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BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT
MARIAN C. ORAYANI
CITY BUDGET OFFICER
REVIEW LETTER DATED: 8/11/25

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Quezon City Youth Development Office
REVIEWED
FOR LYDP ALIGNMENT PURPOSES
DATE: MAY 30 2025

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Republic of the Philippines
BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN
SKMB Youth Development Center, 4th Flr., Ignacio Juanson Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City, 1119
+63 956 759 4556 / +63 908 8618 370 skmatandangbalara@gmail.com

		To help establish a safe community where women can be empowered and their rights respected							

Center of Participation: Governance
Agenda Statement: Filipino youth are protected and empowered to realize their full potential and to shape their family, community, and country (PYDP 2023-2028).

REFERENCE	Programs/ Projects/Activities	DESCRIPTION	EXPECTED RESULTS	PERFORMANCE INDICATOR	PERFORMANCE IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CO	TOTAL	
	SKMB's Linggo ng Kabataan Commemoration	To implement a set of week-long activities to observe the celebration of *Linggo ng Kabataan* To reaffirm the importance of youth participation in decision-making bodies, such as the SK To foster youth empowerment through increasing more awareness regarding SK affairs,	1000 youth have engaged in youth-centered activities	Number of youth who actively participated in SK activities during *Linggo ng Kabataan*	August	₱203,500		₱203,500	SK Council

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		pertinent youth issues, and paved platforms							
	ProjectKAYO: Katipunan ng Area Youth Organizations: State of the Youth Address	To conduct the two (2) mandatory Katipunan ng Kabataan (KK) meetings, with at least 140 attendees (SOYA)	1200 KK Members have engaged in opportunities for participation and civic accountability in youth governance (KK Assemblies)	Number of attendees in the mandatory KK meetings, with at least 140 attendees	Aug & December	₱454,000		**₱454,000**	SK Chairman, SK Council on Active Citizenship, SK Council
	SK Ang Lalapit Sayo! (Local Point Persons, Youth Desks, or Hubs)	To establish a network of accessible SK Youth desks or hubs in the barangay's key areas To provide accessible means for the youth to report youth/SK-related concerns and insights To be able to give direct access to existing supportive services to the majority of youth residents	800 KK Members gain substantial access to the Sangguiang Kabataan (as the first points of contact of the youth) and its services, given the geographic dispersity of the areas in the Barangay	Number of youth desks established per area within the barangay Number of youth members who collaborated with the local youth desk Number of concerns raised and resolved through the youth desks in respective areas	August	₱370, 750		**₱370,750**	SK Chairman, SK Council on Active Citizenship, SK Council

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General Administration Program

REFERENCE	Programs/ Projects/Activities	DESCRIPTION	EXPECTED RESULTS	PERFORMANCE INDICATOR	PERFORMANCE IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CO	TOTAL	
	Personnel Services: Honoraria	To provide the mandated SK Council Monthly Honoraria	9 SK Council members have received their honoraria	Number of SK Council members that have received their monthly honoraria	January to December	PS ₱2,160,000		₱2,160,000	SK Council
	SK Federation Annual Dues	Annual dues for the benefit of the members of the SK Federation	Annual dues paid	Annual dues paid	January to December	₱90,000		₱90,000	SK Chairman, SK Council
	Fidelity Bond Premium	Fidelity Bond of SK Chairman and SK Treasurer	Bonded SK Chairman and SK Treasurer	Number of bonded SK members	January to December	₱31,482		₱31,482	SK Chairman, SK Council
	Office Supplies Expenses	To provide the necessary office supplies for SKMB's administrative affairs	Reliable and efficient services and outputs from the SK council	Number of supplies provided	June	₱ 90,000		₱ 90,000	SK Council
	Internet Subscription Expenses	To provide a necessary resource for SKMB's administrative and project-based affairs	Reliable and efficient services and outputs from the SK council	Number of projects effectively produced and implemented due to access to internet	January to December	₱34,959.32		₱34,959.32	SK Council

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Signed:

Hon. Marie Leonora Belle A. Aro
SK Chairperson

Chairman, Committee on Youth and Sports Development

Hon. Ken Cyrus Asilo Cruz
SK Kagawad

Hon. Karylle Cainne Agra
SK Kagawad

Hon. Polo Brian Arceo De Paz
SK Kagawad

Hon. Maryeliza Hernandez
SK Kagawad

Hon. Bea Faye Balgos
SK Kagawad

Hon. Angelika Lagarde
SK Kagawad

Hon. Shenzy Bacuetes
SK Kagawad

Hon. Allan P. Franza
Punong Barangay

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DATE:_____ TIME:_____

Reviewed for LYDP Purposes:

Dr. Eddilyn DC. Dividina, DBA
Local Youth Development Officer

Reviewed by SK Federation Office:

Hon. Jhon Angelu Stephany C. Neri
President, SK Federation, QC Chapter

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AMMENDED COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN FY 2025

Center of Participation: Active Citizenship
Agenda Statement: Filipino youth are protected and empowered to realize their full potential and to shape their family, community, and country (PYDP 2023-2028).

Community participation (Koschmann, 2024), as an integral part of effective governance (UNESCAP, 2009), is cultivated through a deliberate, systemized, and comprehensive set of initiatives that give importance to active citizenship's mutual and direct relationship with social accountability (Clarke & Missinghan, 2009); wherein desired and purposeful inclusivity in community activities contribute to shared-solutions, and the overall well-being and development of our community.

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2023	2024	2025			
FROM								
Lack of youth participation in local government affairs *Lack of continuous consultations that drive community participation, integral to better programs* *Lack of formally organized youth groups that are integral to youth participation and empowerment* *Lack of awareness, and a sense of identity, regarding the youth's rights and responsibilities*	*To engage in multiple and consistent consultations per sector and area; emulating a better framework for youth participation* *To formalize SKMB's Area Youth Association (which will encapsulate the existing youth/CSO organizations in the community), and the wide-scale SKMB Youth Organization* *To formalize, support, and help form the following sectoral groups:*	*Number of consultations/meetings with each sector* *Number of consultations/meetings with each area* *Number of members of the overall, encompassing SKMB Youth Organization* *Number of members and organizations registered in the SKMB Area Youth Associations* *Number of sectoral assberations formalized*		*4600 KK Members*	*4600 KK Members*	*#ProjectKAYO: Katipunan ng Area Youth Organizations (Youth Profiling, Katipunan ng Kabataan Meetings, and Community Organizing /Participation)*	*2024* *MOOE: 650,400.00* *CO: 6,000.00* ***TOTAL:** 656,400.00* *2025* *MOOE: 650,400.00* *CO: 6,000.00* ***TOTAL:** 656,400.00*	*SK Chairman, SK Committee on Active Citizenship, SK Council*

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as members of the Katipunan ng Kabataan *Lack of diligent profiling and statistically significant data that can inform projects, programs, and activities* *Lack of research aptitude of youth leaders*	• *Association of Youth Entrepreneurs* • *Association of Environmental Advocates* • *Association of Medical Students* • *Matandang Balara Artists' Association* • *Matandang Balara Teachers' Association* *To strengthen the barangay's Katipunan ng Kabataan by honing their sense of identity and social accountability through providing all its members with the SKMB passbook (which would preserve the SKMB events they have participated in)* *To encourage at least 7, 0% members of the KK of the barangay, [illegible] the youth participating activities, and likewise register in the SKMB Youth Organization*	*Number of members registered in the sectoral organizations* *Number of SKMB passbooks distributed* *Number of youth members who participated in youth profiling directives/answered the profiling forms*						

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	To encourage research aptitude by allowing the gathered and analyzed data from profiling and consultations alike to inform PPAs							
No united community organization that would ensure the involvement of the youth/community in the planning stages of sports and activities *Lack of a platform that would increase the capacity of the LGU to hone grassroots athletes and send delegates to compete in the Philippine National Games, Batang Pinoy Games, Sports-for-All activities, and other Philippine Sports Commission programs*	*To build a strong, diverse, and united community of athletes in Matandang Balara, promoting mutual support and shared relations* *To provide a platform that would amplify the capabilities, resilience, and community participation of athletes* *To involve the Sports Youth Club in the planning and implementation of a community-oriented league* *To increase the capacity of SKMB to hone grassroots athletes and send delegates to PSC competitions*	*Number of members of the Sports Youth Club (SYC)* *Number of activities planned collectively by the SKMB and the SYC* *Number of delegates sent to any PSC program*		*600 Members*	*600 Members*	*#OneBalara: The Matandang Balara Sports Youth Club & Community League*	***MOOE*** ***2024**: 1,159,450.00* ***2025**: 1,159,450.00*	*SK Committee on Active Citizenship, SK Committee on Sports Development, SK Council*
Lack of representation of the youth in leadership	*To increase the representation of the youth*	*Number of youth members in leadership positions in*		*500 Youth Members*	*500 Youth Members*	*SKMB Community Fair (Volunteer & Youth*	***MOOE*** ***2024:** 193,200.00*	*SK Chairman, SK Committee*

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roles and adult-dominated decision-making structures in civil society organizations *Lack of participation and awareness of the youth in capacity-building activities and social programs/projects, and the issues they represent* *Lack of a platform that would connect CSOs/NGOs to eager youth volunteers*	*in multiple civil society organizations* *To encourage participation and volunteerism by raising awareness about varying nonprofit organizations and the causes they support* *To connect community organizations, NGOs, CSOs, and eager youth volunteers, cultivating mutual support*	*civil society organizations over time* *Number of youth members who participated in the fair* *Number of organizations who participated in the fair* *Number of youth members equipped with awareness regarding pertinent youth issues* *Number of youth members who joined any of the organizations in the fair*				*Organizations' Convention)*	***2025:** 193,200.00*	*on Active Citizenship, SK Council*
TO								
Lack of youth participation in local government affairs Lack of continuous consultations that drive community participation, integral to better programs Lack of formally organized youth groups that are integral to youth	To engage in multiple and consistent consultations per sector and area; emulating a better framework for youth participation To formalize SKMB's Area Youth Association (which will encapsulate the existing youth/CSO organizations in the community), and the	Number of consultations/meetings with each sector Number of consultations/meetings with each area Number of members of the overall, encompassing SKMB Youth Organization Number of members and organizations registered in			4600 KK Members	#ProjectKAYO: Katipunan ng Area Youth Organizations (Youth Profiling, Katipunan ng Kabataan Meetings, and Community Organizing /Participation)	**MOOE** 2025: 476, 600.00	SK Chairman, SK Committee on Active Citizenship, SK Council

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participation and empowerment Lack of awareness, and a sense of identity, regarding the youth's rights and responsibilities as members of the Katipunan ng Kabataan Lack of diligent profiling and statistically significant data that can inform projects, programs, and activities Lack of research aptitude of youth leaders	wide-scale SKMB Youth Organization To formalize, support, and help form the following sectoral groups: • Association of Youth Entrepreneurs • Association of Environmental Advocates • Association of Medical Students • Matandang Balara Artists' Association • Matandang Balara Teachers' Association To strengthen the barangay's Katipunan ng Kabataan by honing their sense of identity and social accountability through providing all its members with the SKMB passbook (which would	the SKMB Area Youth Associations Number of sectoral associations formalized Number of members registered in the sectoral organizations Number of SKMB passbooks distributed Number of youth members who participated in youth profiling directives/answered the profiling forms						

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	preserve the SKMB events they have participated in) To encourage at least 7, 000 members of the KK of the barangay to answer the youth profiling survey, and likewise register in the SKMB Youth Organization To encourage research aptitude by allowing the gathered and analyzed data from profiling and consultations alike to inform PPAs							
Lack of representation of the youth in leadership roles and adult-dominated decision-making structures in civil society organizations Lack of participation and awareness of the youth in capacity-building activities and social programs/projects, and the issues they represent	To increase the representation of the youth in multiple civil society organizations To encourage participation and volunteerism by raising awareness about varying nonprofit organizations and the causes they support To connect community organizations, NGOs	Number of youth members in leadership positions in civil society organizations over time Number of youth members who participated in the fair Number of organizations who participated in the fair Number of youth members equipped with			500 Youth Members	SKMB Community Fair (Volunteer & Youth Organizations' Convention)	**MOOE** 2025: 205, 200	SK Chairman, SK Committee on Active Citizenship, SK Council

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BUDGET DEPARTMENT
ADRIAN C. CRAYANI
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Lack of a platform that would connect CSOs/NGOs to eager youth volunteers	CSOs, and eager youth volunteers, cultivating mutual support	awareness regarding pertinent youth issues Number of youth members who joined any of the organizations in the fair						
Lack of youth access to skills development programs and training centers that help enhance a wide range of skills and competencies Lack of opportunities and resources for effective skills development that increase the capacity of the LGU to hone grassroots athletes and send delegates to compete in the Philippine National Games, Batang Pinoy Games, Sports-for-All activities, and other Philippine Sports Commission programs.	To enhance and develop the skills and competencies of the youth with regard to physical and recreational activities To provide a deliberate effort to support skills development training and programs that will hone the capabilities and expertise of the youth, and help them pursue personal and professional growth	Number of youth members/youth organizations that have benefited from the distributed sports equipment Number of equipped and trained youth athletes who participated and benefited from the equipment used in the skills development training provided			200 Youth Members	Sports Equipment and Training for Area Youth Organizations/MB's Youth Sports Youth Club	**MOOE** 2025: 193,000.00	SK Committee on Education, SK Council
Lack of opportunities to showcase the talent, skills, art, music, and stories of	To provide a platform for local youth artists to exhibit their talents	Number of local youth artists who performed and participated in			150 YOUTH	Sining, Kwento at Musika ng Matandang Balara: The SKMB	**MOOE** 2025: 122,450.00	SK Chairman, SK Committee on Active

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local youth artists within the barangay Lack of programs and activities that strengthen the sector of youth artists in the community	thereby nurturing their development and enhancing visibility To shed light in the importance of the arts in nation-building, and strengthen the local youth artists of the barangay	showcasing their artistic talents Number of youth who attended and actively engaged in supporting the local youth artists				National Arts Month Celebration *(by virtue of Presidential Proclamation No. 683 of 1981)*		Citizenship, SK Council
Lack of leadership, capacity-building, and skills development training for potential future Sangguniang Kabataan leaders Lack of youth-led and community-based leadership training that will highlight the importance of good, local governance among the youth	To cultivate effective leadership skills, through intensive training and workshops, for transformative leaders of the future To foster the desire among the youth to engage in active participation To further good governance practices in the Sangguniang Kabataan of the barangay	Number of youth who signed up, engaged, and actively participated in the training program			100 Youth Members	Leadership & Good Governance Training for future Sangguniang Kabataan Leaders	**MOOE** 2025: 338,500.00	SK Chairman, SK Council

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Center of Participation: Education
Agenda Statement: Filipino youth enjoy peace and security and have equitable access to social protection, and quality and affordable health and education services (PYDP 2023-2028).

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2023	2024	2025			
FROM								
Lack of support for new graduates in the adult youth sector for their professional board exams (e.g., the Licensure Examination for Teachers) and reviews	*To provide aspiring professionals with needed educational materials as they review for their particular board exams* *To help bridge the disparity between educational attainment and profession for the residents of our barangay* *To help new graduates in the adult youth sector begin their professional careers*	*Number of review kits given to new graduates in the adult youth sector* *Number of graduates equipped to review for their board exams*		*250 Students*	*250 Students*	*Kaagapay Patungo sa Tagumpay (Tutorial and Review Center for Aspirants)*	***MOOE*** *2025: 352,250.00*	*SK Committee on Education, SK Council*
Lack of access to educational resources for indigent students, with most educational institutions still requiring hard-copy, and printed outputs	*To provide educational support for indigent students through free printing services e.g., for their research papers/printed assignments*	*Number of youth students with access to printing services, as an educational resource*		*7000 Students*	*7000 Students*	*TUGON: SKMB's Free-printing Services*	***2024*** *MOOE: 299,500.00 CO: 132,900.00* ***TOTAL:*** *432,400.00* ***2025*** *MOOE: 299,500.00*	*SK Committee on Education, SK Council*

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	school-related outputs *To increase the number of students engaged and motivated in their studies by omitting the identified barrier*	*Number of students enabled to duly fulfil their scholastic requirements* *Number of youth engaged and motivated in their studies*					*CO: 132,900.00* ***TOTAL:*** *432,400.00*	
Lack of youth access to quality education due to the increasing number of financially unstable students *Need for equal access to affordable, quality education* *Lack of support for the increasing number of students at risk of dropping out of school*	*To decrease the number of students without access to quality education* *To provide social inclusion in education for impoverished students* *To provide student stipends that would reduce the incidence of out-of-school youth and dropouts*	*Number of student participants enabled to reach their next level of education*		*250 Students*	*250 Students*	*PARA S.A.Y.O: Supportive Assistance for the Youth (by virtue of the IRR of RA 17768, Section 20)*	***MOOE*** *2024: 567,775.00* *2025: 567,775.00*	*SK Committee on Education, SK Council*
Lack of access to educational resources and supplies for students in need	*To provide students from financially distressed families with needed school supplies for their education*	*Number of school supply kits distributed* *Number of students enabled to duly fulfill their scholastic requirements through access to needed resources*		*300 Students*	*300 Students*	*Project eSKwela (School Supplies Distribution)*	***MOOE*** *2024: 144,000.00* *2025: 144,000.00*	*SK Committee on Education, SK Council*

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		Number of youth engaged and motivated in their studies						
Lack of media literacy and social media etiquette among the youth	*To provide media literacy workshops that equip the youth with the capacity to recognize misinformation and disinformation on social media* *To decrease the negative impact of social media on the youth, as the sector primarily impacted by new technologies* *To increase resilience to disinformation/fake news and improve social media etiquette*	*Number of youth participants trained in media literacy*		*200 Participants*	*200 Participants*	*Media Literacy Workshops*	***MOOE*** *2024: 45,540.00* *2025: 45,540.00*	*SK Committee on Education, SK Council*
Lack of literacy support for students who need additional assistance in functional literacy *Alarming number of students classified as frustrated readers*	*To decrease the number of youth who are classified as 'slow readers,' or in the lower levels of functional literacy in our Barangay* *To improve the overall educational quality and*	*Number of students tutored equipped with improved functional literacy skills* *Number of volunteer tutors*		*250 Students*	*250 Students*	*Lingap KnK (Free Tutoring Services)*	***2024*** *MOOE: 117,465.00* ***TOTAL: 117,465.00*** ***2025*** *MOOE: 117,465.00* ***TOTAL: 117,465.00***	*SK Committee on Education, SK Council*

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	educational experience of illiterate students *To improve the academic performance of students in mainstream schooling*							
Lack of basic computer literacy, access to knowledge on the basic use of information communication technologies (ICTs), and technological literacy	*To empower the youth with versatile computer and technological literacy, and knowledge of ICTs (e.g., Microsoft/Google, computer skills) that contribute to their personal, educational, and professional growth*	*Number of people who participated in the project, with increased capabilities on computer and technological literacy*		*200 Participants*	*200 Participants*	*Computer Literacy Program*	***2024*** *MOOE: 85,300.00* *CO: 242,900.00* ***TOTAL:** 328,200.00* ***2025*** *MOOE: 85,300.00* *CO: 242,900.00* ***TOTAL:** 328,200.00*	*SK Committee on Education, SK Committee on Economic Empowerment, SK Council*
Lack of youth access to skills development programs and training centers that help enhance a wide range of skills and competencies *Lack of opportunities and resources for effective skills development that increase the capacity of the LGUs to hone grassroots athletes and send delegates to compete in the Philippine*	*To enhance and develop the skills and competencies of the youth with regard to physical and recreational activities* *To provide a deliberate effort to support skills development training and programs that will hone the capabilities and expertise of the youth and [illegible]*	*Number of youth members/youth organizations that have benefited from the distributed sports equipment* *Number of equipped and trained youth athletes who participated and benefited from the equipment used in the skills development training provided*		*200 Youth Members*	*200 Youth Members*	*Sports Equipment and Training for Area Youth Organizations/MB's Youth Sports Youth Club*	***MOOE*** *2024: 193,000.00* *2025: 193,000.00*	*SK Committee on Education, SK Council*

REVIEWED
CITY BUDGET OFFICER
REVIEW LETTER DATED: 8/11/25

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Quezon City Youth Development Office
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FOR LYDP ALIGNMENT PURPOSES
DATE: MAY -7-0- 2025

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National Games, Batang Pinoy Games, Sports-for-All activities, and other Philippine Sports Commission programs.	*pursue personal and professional growth*							
				TO				
Lack of support for new graduates in the adult youth sector for their professional board exams (e.g., the Licensure Examination for Teachers) and reviews	To provide aspiring professionals with needed educational materials as they review for their particular board exams To help bridge the disparity between educational attainment and profession for the residents of our barangay To help new graduates in the adult youth sector begin their professional careers	Number of review kits given to new graduates in the adult youth sector Number of graduates equipped to review for their board exams			250 Students	Kaagapay Patungo sa Tagumpay (Tutorial and Review Center for Aspirants)	**MOOE** 2025: 352,250.00	SK Committee on Education, SK Council
Lack of access to educational resources for indigent students, with most educational institutions still requiring hard-copy, and printed outputs	To provide educational support for indigent students through free printing services e.g., for their research papers/printed assignments/	Number of youth students with access to printing services, as an educational resource Number of students enabled to duly fulfil			7000 Students	TUGON: SKMB's Free-printing Services	**MOOE** 2025: 383,000.00	SK Committee on Education, SK Council

REVIEWED
PURSUANT TO THE PROVISIONS OF EXECUTIVE ORDER NO. 138 S. 2021 BY THE AUTHORITY OF THE QUEZON CITY MAYOR
MARIA GRACIA ORANI
CITY BUDGET OFFICER
REVIEW LETTER DATED: 8/11/25

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BY:
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FOR LYDP ALIGNMENT PURPOSES
DATE: MAY 20 2025

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BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN
SKMB Youth Development Center, 4th Flr., Ignacio Juanson Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City, 1119
+63 956 759 4556 / +63 908 8618 370 skmatandangbalara@gmail.com

	school-related outputs To increase the number of students engaged and motivated in their studies by omitting the identified barrier	their scholastic requirements Number of youth engaged and motivated in their studies						
Lack of youth access to quality education due to the increasing number of financially unstable students Need for equal access to affordable, quality education Lack of support for the increasing number of students at risk of dropping out of school	To decrease the number of students without access to quality education To provide social inclusion in education for impoverished students To provide student stipends that would reduce the incidence of out-of-school youth and dropouts	Number of student participants enabled to reach their next level of education			250 Students	PARA S.A.Y.O: Supportive Assistance for the Youth *(by virtue of the IRR of RA 17768, Section 20)*	**MOOE** 2025: 567,775.00	SK Committee on Education, SK Council
Lack of access to educational resources and supplies for students in need	To provide students from financially distressed families with needed school supplies for their education	Number of school supply kits distributed Number of students enabled to duly fulfill their scholastic requirements through access to needed resources			300 Students	Project eSKwela (School Supplies Distribution)	**MOOE** 2025: 249,000.00	SK Committee on Education, SK Council

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT
MARIAN C. ORAYANI
CITY BUDGET OFFICER
REVIEW LETTER DATED: 8/11/25

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		Number of youth engaged and motivated in their studies						
Lack of media literacy and social media etiquette among the youth	To provide media literacy workshops that equip the youth with the capacity to recognize misinformation and disinformation on social media To decrease the negative impact of social media on the youth, as the sector primarily impacted by new technologies To increase resilience to disinformation/fake news and improve social media etiquette	Number of youth participants trained in media literacy			200 Participants	#CheckTheSource! (Media Literacy Workshops)	**MOOE** 2025: 61,220.00	SK Committee on Education, SK Council

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PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT
MARIAN C. ORAYANI
CITY BUDGET OFFICER
REVIEW LETTER DATED: 8/11/25

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Lack of literacy support for students who need additional assistance in functional literacy Alarming number of students classified as frustrated readers	To decrease the number of youth who are classified as 'slow readers,' or in the lower levels of functional literacy in our Barangay To improve the overall educational quality and educational experience of illiterate students To improve the academic performance of students in mainstream schooling	Number of students tutored equipped with improved functional literacy skills Number of volunteer tutors			250 Students	Lingap KnK (Free Tutoring Services)	**MOOE** 2025: 129,690.00	SK Committee on Education, SK Council
Lack of basic computer literacy, access to knowledge on the basic use of information communication technologies (ICTs), and technological literacy	To empower the youth with versatile computer and technological literacy, and knowledge of ICTs (e.g., Microsoft/Google, computer skills) that contribute to their personal, educational, and professional growth	Number of people who participated in the project, with increased capabilities on computer and technological literacy			200 Participants	#TechKNOWledg-e: Kabataan, Kaya Mo! (Computer Literacy Program)	**MOOE** 2025: 121,400.00	SK Committee on Education, SK Committee on Economic Empowerment, SK Council

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PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT
MARIAN C. ORAYANI
CITY BUDGET OFFICER
REVIEW LETTER DATED: 8/11/25

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BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
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+63 956 759 4556 / +63 908 8618 370 skmatandangbalara@gmail.com

Center of Participation: Environment
Agenda Statement: Filipino youth enjoy food security, and a safe, livable, and climate-resilient environment (PYDP 2023-2028).

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2023	2024	2025			
FROM								
Lack of initiatives that directly involve the youth in LGU-initiated sustainability efforts *Lack of community resilience and integration of the youth in decision-making bodies concerning such*	*To educate the youth about sustainable urban farming practices* *To provide residents with an opportunity to grow their own fresh produce* *To foster a sense of community, and encourage social resilience*	*Number of youth members who actively participate in the initiation of the garden* *Number of produce harvests from the community garden* *Number of youth members with an increased sense of involvement and community resilience*		*250 Youth*	*250 Youth*	*SKMB's Youth Initiated Community Garden*	***MOOE*** *2025: 194,800.00*	*SK Committee on Environment, SK Council*
Lack of environmental awareness and solutions to environmental problems within the barangay	*To help the youth acquire fundamental knowledge about pressing environmental issues* *To encourage the youth to engage in feasible, sustainable solutions for increased environmental protection*	*Number of youth who have acquired an immense amount of knowledge about the environment and its threats, as well as viable solutions*		*150 Youth*	*150 Youth*	*Buwan ng Kalikasan: Pagpapalaganap ng Kaalaman, Kamalayan, at Kalutasan sa Inang Kalikasan sa Kabataang Balara*	***MOOE*** *2024: 162,030.00* *2025: 162,030.00*	*SK Committee on Environment, SK Council*

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY
MARIAN C. ORAYANI
CITY BUDGET OFFICER
REVIEW LETTER DATED: 5/11/25

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Lack of animal welfare awareness and responsible pet ownership within the barangay	*To increase animal welfare awareness within the community* *To encourage responsible pet ownership practices among the youth*	*Number of animals supported with basic needs through pet hygiene kits* *Number of youth encouraged to practice responsible pet ownership*		*50 Youth Pet Owners*	*50 Youth Pet Owners*	*Mission PAWssible: A Cohesive Plan for Matandang Balara's Pet Welfare*	***MOOE*** *2024: 45,848.00* *2025: 45,848.00*	*SK Committee on Environment, SK Council*
Lack of interventions for households with youth members without access to potable drinking water	*To provide access to potable drinking water among the marginalized households in our barangay*	*Number of households provided with water filters, thus enabled to consume potable drinking water*		*200 Households*	*200 Households*	*Heart is TooBig: Distribution of Water Filters to those Who Need them Most*	***MOOE*** *2025:490,000.00*	*SK Committee on Environment, SK Committee on Health, SK Council*
TO								
Lack of initiatives that directly involve the youth in LGU-initiated sustainability efforts Lack of community resilience and integration of the youth in decision-making bodies concerning such	To educate the youth about sustainable urban farming practices To provide residents with an opportunity to grow their own fresh produce To foster a sense of community, and encourage social resilience	Number of youth members who actively participate in the initiation of the garden Number of produce harvests from the community garden Number of youth members with an increased sense of involvement and community resilience			250 Youth	SKMB's Youth Initiated Community Garden	**MOOE** 2025: 265,600.00	SK Committee on Environment, SK Council
Lack of environmental awareness and solutions to	To help the youth acquire fundamental knowledge about	Number of youth who have acquired an immense amount of			150 Youth	Buwan ng Kalikasan: Pagpapalaganap ng Kaalaman, Kamalayan,	**MOOE** 2025: 162,030.00	SK Committee on

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PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT
MARIANO CORVERA
CITY BUDGET OFFICER
REVIEW LETTER DATED: 5/11/25

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environmental problems within the barangay	pressing environmental issues To encourage the youth to engage in feasible, sustainable solutions for increased environmental protection	knowledge about the environment and its threats, as well as viable solutions				at Kalutasan sa Inang Kalikasan sa Kabataang Balara		Environment, SK Council
Lack of animal welfare awareness and responsible pet ownership within the barangay	To increase animal welfare awareness within the community To encourage responsible pet ownership practices among the youth	Number of animals supported with basic needs through pet hygiene kits Number of youth encouraged to practice responsible pet ownership			50 Youth Pet Owners	Mission PAWssible: A Cohesive Plan for Matandang Balara's Pet Welfare	**MOOE** 2025: 73, 550.00	SK Committee on Environment, SK Council
Lack of interventions for households with youth members without access to potable drinking water	To provide access to potable drinking water among the marginalized households in our barangay	Number of households provided with water filters, thus enabled to consume potable drinking water			200 Households	Heart is TooBig: Distribution of Water Filters to those Who Need them Most	**MOOE** 2025: 490,000.00	SK Committee on Environment, SK Committee on Health, SK Council

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT
MARIAN C. ORAYANI
CITY BUDGET OFFICER
REVIEW LETTER DATED: 5/11/25

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DATE: MAY 30 2025

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BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN
SKMB Youth Development Center, 4th Flr., Ignacio Juanson Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City, 1119
+63 956 759 4556 / +63 908 8618 370 skmatandangbalara@gmail.com

Center of Participation: Health
Agenda Statement: Filipino youth enjoy peace and security and have equitable access to social protection, and quality and affordable health and education services (PYDP 2023-2028).

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2023	2024	2025			
Lack of awareness on basic hygiene principles, such as handwashing techniques, dental care, or menstrual hygiene management	To enhance the effectiveness of hygiene interventions in reducing disease transmission and improving health outcomes among the youth by providing them with the necessary knowledge and skills	Number of youth equipped with effective hygiene techniques Number of youth engaging in informed decision-making with regard to basic hygiene principles Number of youth provided with hygiene kits and pamphlets		*300 Kits*	300 Kits	Linis Kalinga: Alaga sa Kalusugan, Hatid Sa'yo! (Hygiene Kits)	**MOOE** 2025: 161,500.00	SK Committee on Health, SK Council
Lack of awareness about mental health necessitates a targeted approach to raise understanding and destigmatize mental health issues among the youth	To raise awareness on mental health by empowering the youth with knowledge and skills that can foster empathy, acceptance, and well-being, and help recognize and support mental health concerns within the community	Number of youth who have attended, and have been made equipped and aware in the activities and seminars		*750 Youth Members*	750 Youth Members	Kumusta Ka? #ABBYListeningToYou (Mental Health Month Commemoration)	**MOOE** 2025: 417,454.00	SK Committee on Health, SK Council

REVIEWED
PURSUANT TO THE PROVISIONS OF R...
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT
MARIAN C. ORAYANI
CITY BUDGET OFFICER
REVIEW LETTER DATED: 5/11/25

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FOR LYDP ALIGNMENT PURPOSES
DATE: MAY 30 2025

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	To begin cultivating an inclusive environment that prioritizes mental well-being, breaking down the stigma, and contributes to the creation of a compassionate society							
Lack of local government-initiated support and interventions for student residents experiencing bullying, discrimination, and mental health issues Increased cases of suicidal attempts due to depression, bullying/discrimination, and other mental health issues	To provide a stepping stone for adequate discourse on mental health issues in youth-dominated environments (i.e., schools) To lessen the number of youth students experiencing bullying, discrimination, and suicidal ideation To address the needs of those with mental health difficulties (i.e., PWDs/psychosocial disorders/ Neurodivergents) To expand service delivery networks that	Number of students equipped with information and terminology that allow them to understand their own dispositions Number of students aware on the importance of mental health		*300 Youth Students*	300 Youth Students	Awareness Campaign: Break the Stigma *(In further accordance with RA 11036 and RA 10627)*	**MOOE** 2025: 125,700.00	SK Committee on Health, SK Council

REVIEWED
PURSUANT TO THE PROVISION OF PUBLIC ACT 10954
BY AUTHORITY OF THE QUEZON CITY GOVERNMENT
MARIBEL G. BAYARAN
CITY BUDGET OFFICER
REVIEW LETTER DATED: 9/11/25

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Quezon City Youth Development Office
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FOR LYDP ALIGNMENT PURPOSES
DATE: MAY 10 2026

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	address mental health issues							
Lack of accurate information about HIV and AIDS transmission, prevention, and treatment	To encourage the youth to raise HIV awareness by reducing stigma and discrimination, identifying individuals with HIV, and connecting them to appropriate treatment and support services To provide knowledge and skills about sexual health, including practicing safer sex and accessing HIV testing and treatment services	Number of youth attendees educated on HIV transmission, prevention methods, treatment options, misconceptions, and behavior change in the seminars Number of youth attendees who willingly participated in testing by the present partner organizations		*400 Youth Members*	400 Youth Members	Laban sa HIV at AIDS: Pag-aaral, Pangangalaga, at Pagtanggap (HIV/STI/AIDS: Prevention & Control)	**MOOE** 2025: 155,600.00	SK Committee on Health, SK Council
Lack of accurate information and lack of awareness leading discrimination, stigma, and financial barriers in accessing reproductive health, self-care, and parenting services	To promote reproductive health education among the youth, focusing on preventing teenage pregnancies, reducing discrimination, and eliminating stigma To empower young parents, which ensures equitable healthcare	Number of youth who have gained knowledge and understanding of reproductive health topics		*340 Youth Members*	340 Youth Members	Kabataang May Pag-asa: Edukasyon sa Kalusugan ng Reproduktibo at Suporta para sa mga Kabataang Magulang (Teenage Pregnancy)	**MOOE** 2025: 251,496.00	SK Committee on Health, SK Council

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT
MARIA LUISA ORAYAN
CITY BUDGET OFFICER
REVIEW LETTER DATED: 2/11/25

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Quezon City Youth Development Office
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DATE: MAY 30 2025

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	access, and foster inclusive communities							
Lack of knowledge about nutrition and access to healthy food options, which leads to unhealthy eating habits and related health issues Increasing malnutrition in every area in the barangay	To enhance youth health and well-being by educating, empowering, and promoting healthy eating habits, reducing malnutrition and chronic diseases, and promoting physical and cognitive development To provide feeding programs that allow us to view visible improvement in the dietary habits and overall health outcomes of the youth/community in their respective areas	Number of youth who participated in the seminars and feeding programs for		*1, 200 Youth Members*	1, 200 Youth Members	Luntiang Kinabukasan: Pagyamanin ang Kalusugan ng mga Kabataan (Nutrition Health)	**MOOE** 2025: 137,100.00	SK Committee on Health, SK Council

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PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT
MARIAN C. ORAYANI
CITY BUDGET OFFICER
REVIEW LETTER DATED: 8/11/25

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BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN
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+63 956 759 4556 / +63 908 8618 370 skmatandangbalara@gmail.com

Center of Participation: Economic Empowerment
Agenda Statement: Filipino youth are economically empowered and have a comparative advantage in the use, transformation and innovation of digital technology (PYDP 2023-2028).

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2023	2024	2025			
FROM								
Lack of knowledge of business planning, marketing, and financial management that would allow the youth to engage in effective entrepreneurial endeavors	*To empower young entrepreneurs by expanding their knowledge of business planning, marketing, and financial management by virtue of seminars and workshops*	*Number of youth members who have participated in the program*		*250 Youth Participants*	*250 Youth Participants*	*Youth Entrepreneurship Program*	***MOOE*** *2024: 101,625.00* *2025: 101,625.00*	*SK Committee on Economic Empowerment, SK Council*
High unemployment rates and the inability of youth members to negotiate their membership through their performance in job interviews and the quality of their resumes	*To equip the youth with valuable skills pertinent to job interviews, and the crafting of their resumes/bio-data* *To provide an opportunity for the unemployed youth of the barangay to acquire a job*	*Number of youth members who participated in the project* *Number of participants who were able to acquire jobs* *Decreased youth unemployment rates*		*300 Youth Participants*	*300 Youth Participants*	*Membership Negotiation Seminar & Career/Employment Convention*	***MOOE*** *2024: 110,110.00* *2025: 110,110.00*	*SK Committee on Economic Empowerment, SK Council*
Lack of opportunities, platforms, and assistance for youth-owned startups/small to	*To hone valuable skills in business management e.g., identifying the particulars and*	*Number of startup/small-medium business owners who*		*350 Youth Participants*	*350 Youth Participants*	*Kabuhayan para sa Kabataan: Livelihood Bazaar*	***MOOE*** *2025: 295,725.00*	*SK Committee on Economic Empowerment, SK Council*

REVIEWED PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160 BY AUTHORITY OF THE CITY BUDGET DEPARTMENT
MARIBEL O. ORIVANI
CITY BUDGET OFFICER
REVIEW LETTER DATED: 2/11/25

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medium-business enterprises in the locality	*improving upon their merchandise* *To provide livelihood assistance for youth-owned startups/small to medium-business enterprises*	*participated in the bazaar* *Number of participants/ customers in the bazaar*						
TO								
Lack of knowledge of business planning, marketing, and financial management that would allow the youth to engage in effective entrepreneurial endeavors	To empower young entrepreneurs by expanding their knowledge of business planning, marketing, and financial management by virtue of seminars and workshops	Number of youth members who have participated in the program			250 Youth Participants	Alab: Ignite the Passion Within (Youth Entrepreneurship Program)	**MOOE** 2025: 101,050.00	SK Committee on Economic Empowerment, SK Council
High unemployment rates and the inability of youth members to negotiate their membership through their performance in job interviews and the quality of their resumes	To equip the youth with valuable skills pertinent to job interviews, and the crafting of their resumes/bio-data To provide an opportunity for the unemployed youth of the barangay to acquire a job	Number of youth members who participated in the project Number of participants who were able to acquire jobs Decreased youth unemployment rates			300 Youth Participants	Tanglaw: Bright Spaces, Bright Chances (Membership Negotiation Seminar & Career/Employment Convention)	**MOOE** 2025: 110,110.00	SK Committee on Economic Empowerment, SK Council
Lack of opportunities, platforms, and	To hone valuable skills in business	Number of startup/small-medium			350 Youth Participants	Sinag: Tayo ang Sinag ng Ating Kinabukasan	**MOOE** 2025: 295,725.00	SK Committee on Economic

QCYDO Quezon City Youth Development Office
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DATE: MAY -3-0-2025

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT
ATTY. ORAYANI
CITY BUDGET OFFICER
REVIEW LETTER DATED: 5/11/25

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assistance for youth-owned startups/small to medium-business enterprises in the locality	management e.g., identifying the particulars and improving upon their merchandise To provide livelihood assistance for youth-owned startups/small to medium-business enterprises	business owners who participated in the bazaar Number of participants/ customers in the bazaar				(Kabuhayan para sa Kabataan: Livelihood Bazaar)		Empowerment, SK Council

Center of Participation: Peace Building & Security
Agenda Statement: Filipino youth enjoy peace and security and have equitable access to social protection, and quality and affordable health and education services (PYDP 2023-2028).

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2023	2024	2025			
Lack of youth involvement in Disaster Risk Reduction and Management (DRRM) and Climate Change Adaptation (CCA) initiatives Lack of training in disaster preparedness and response, including first aid application	To increase the representation of the youth in barangay-based structures to address CCA and DRRM concerns by forming a Youth Emergency Crisis Response Team To plan and implement seminars on DRRM, Preparedness, and CCAM	Number of members of the Youth Emergency Crisis Response Team Number of youth members who actively participated in the DRRM workshops Number of informed, educated, and trained youth members on		*200 YOUTH*	200 YOUTH	SKMB's Emergency/Crisis Response Team: The Youth Sector's Contribution to DRRM	MOOE 2025: 248,100.00	SK Committee on Peace Building & Security, SK Council

REVIEWED
PURSUANT TO SECTION 318 OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT
MARIAN C. ORAYANI
CITY BUDGET OFFICER
REVIEW LETTER DATED: 5/11/25

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QCYDO Quezon City Youth Development Office
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FOR LYDP ALIGNMENT PURPOSES
DATE: MAY 13 2025

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BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN
SKMB Youth Development Center, 4th Flr., Ignacio Juanson Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City, 1119
+63 956 759 4556 / +63 908 8618 370 skmatandangbalara@gmail.com

	To provide GoBags and emergency packs that increase disaster preparedness To ensure the safety and security of the youth and their families during the case of emergencies	disaster risk reduction and preparedness Number of GoBags provided Number of emergency packs provided						

Center of Participation: Social-Inclusion & Equity
Agenda Statement: Filipino youth enjoy peace and security and have equitable access to social protection, and quality and affordable health and education services (PYDP 2023-2028).

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2023	2024	2025			
FROM								
Lack of community awareness on youth with disabilities' privileges and rights	*To increase community participation for youth with disabilities*	*Number of conducted activities for number of youth with disabilities* *Number of attendees of the said activities*		*150 participants*	*150 participants*	*Awareness of PWD regarding their Privileges & Rights*	***MOOE*** *2025: 450,000.00*	*SK Committee on Active Citizenship, SK Council*
Lack of proper regulations in implementing existing ordinances concerning SOGIE and gender-based violence	*To strengthen the support for safe spaces for LGBTQIA+ youth members of the community* *To advocate for [illegible] SOGIE*	*Number of youth members who actively participated in the activities in line with the celebration of Pride Month*		*700 participants*	*700 participants*	*Matandang Balara Pride Month Celebration*	***2024*** *MOOE: 160,910.00* *CO: 9,000.00* ***TOTAL: 169,910.00*** *2025* *MOOE: 160,910.00* *CO: 9,000.00*	*SK Chairman, SK Committee on Active Citizenship, SK Council*

REVIEWED
MARIAN C. ORIHAN
CITY BUDGET OFFICER
REVIEW LETTER DATED: 8/11/25

QCYDO Quezon City Youth Development Office
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FOR LYDP ALIGNMENT PURPOSES
DATE: MAY 30 2025

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DATE: _____ TIME: 27

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Lack of SOGIE Awareness, leading to gender-based issues such as discrimination, stereotyping, and confusion about gender identity *Lack of intensive community efforts to fight for the passage of the SOGIE Bill, for the empowerment of youth deprived of liberty, and campaigns against gender stereotyping*	*policies; disseminate information on SOGIE rights and programs, and establish safe spaces for all genders* *To promote gender equality and integrate gender and development (GAD) awareness in SKMB work settings and programs*	*Number of youth who willingly participated in HIV testing from the free booths* *Number of youth who engaged and supported the campaign against gender discrimination among LGBTQIA+ members of the community*					**TOTAL**: *169,910.00*	
Lack of opportunities to showcase the talent, skills, art, music, and stories of local youth artists within the barangay *Lack of programs and activities that strengthen the sector of youth artists in the community*	*To provide a platform for local youth artists to exhibit their talents thereby nurturing their development and enhancing visibility* *To shed light in the importance of the arts in nation-building, and strengthen the local youth artists of the barangay*	*Number of local youth artists who performed and participated in showcasing their artistic talents* *Number of youth who attended and actively engaged in supporting the local youth artists*		*150 YOUTH*	*150 YOUTH*	*Sining, Kwento at Musika ng Matandang Balara: The SKMB National Arts Month Celebration (by virtue of Presidential Proclamation No. 683 of 1981)*	***MOOE*** *2025: 122,450.00*	*SK Chairman, SK Committee on Active Citizenship, SK Council*
Lack of decision-making posts/management positions/leadership roles held by women, as	*To raise awareness regarding the importance of gender equality and representation in*	*Number of women equipped with awareness regarding their rights and capabilities*		*100 YOUTH*	*100 YOUTH*	*#BabaeAko: The SKMB Women's Month Celebration*	***MOOE*** *2025: 87,500.00*	*SK Chairman, SK Committee on Active*

QCYDO Quezon City Youth Development Office
REVIEWED
FOR LYDP ALIGNMENT PURPOSES
DATE: MAY 30 2025

REVIEWED
CONFORMANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160 AND CITY BUDGET ORDINANCE
MARIAN C. DORAYAN
CITY BUDGET OFFICER
REVIEW LETTER DATED: 5/11/25

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DATE: TIME:

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compared to their male counterparts across fields *Lack of measures to raise awareness on gender-based violence (VAW), the gender-wage gap, and the glass ceiling women face* *Lack of interventions for women to be equipped to make informed decisions regarding sexual relations and reproductive health care* *Lack of awareness regarding women's rights, and its history, leading to unempowerment*	*government and civil society affairs* *To increase the percentage of the youth who recognize that violence against women is wrongful behavior and a criminal act* *To build women's knowledge and capabilities to negotiate safe-sex, and to challenge traditional norms in sexual relations* *To help establish a safe community where women can be empowered and their rights respected*	*Number of attendees in the seminars that have recognized that VAW is wrongful*						*Citizenship, SK Council*
				TO				
Lack of community awareness on youth with disabilities' privileges and rights	To increase community participation for youth with disabilities	Number of conducted activities for number of youth with disabilities Number of attendees of the said activities			150 participants	Awareness of PWD regarding their Privileges & Rights	**MOOE** 2025: 450,000.00	SK Committee on Active Citizenship, SK Council
Lack of proper regulations in implementing policies/ ordinances concerning	To strengthen the support for safe spaces for LGBTQIA+ youth	Number of youth members who actively participated in the activities in line with the			700 participants	Matandang Balara Pride Month Celebration	**2025** MOOE: 160,910.00 CO: 9,000.00 **TOTAL: 169,910.00**	SK Chairman, SK Committee on Active

QCYDO Quezon City Youth Development Office
REVIEWED
FOR LYDP ALIGNMENT PURPOSES
DATE: MAY 13 2025

REVIEWED
BY AUTHORITY OF THE QUEZON CITY BUDGET OFFICER
MARIAN C. ORAYANI
CITY BUDGET OFFICER
REVIEW LETTER DATED: 5/11/25

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SOGIE and gender-based violence Lack of SOGIE Awareness, leading to gender-based issues such as discrimination, stereotyping, and confusion about gender identity Lack of intensive community efforts to fight for the passage of the SOGIE Bill, for the empowerment of youth deprived of liberty, and campaigns against gender stereotyping	members of the community To advocate for supportive SOGIE policies; disseminate information on SOGIE rights and programs, and establish safe spaces for all genders To promote gender equality and integrate gender and development (GAD) awareness in SKMB work settings and programs	celebration of Pride Month Number of youth who willingly participated in HIV testing from the free booths Number of youth who engaged and supported the campaign against gender discrimination among LGBTQIA+ members of the community						Citizenship, SK Council
Lack of decision-making posts/management positions/leadership roles held by women, as compared to their male counterparts across fields Lack of measures to raise awareness on gender-based violence	To raise awareness regarding the importance of gender equality and women representation in government and civil society affairs To increase the percentage of the youth	Number of women equipped with awareness regarding their rights and capabilities Number of attendees in the seminars that have recognized that VAW is wrongful			100 YOUTH	#BabaeAko: The SKMB Women's Month Celebration	MOOE 2025: 97,500.00	SK Chairman, SK Committee on Active Citizenship, SK Council

QCYDO Quezon City Youth Development Office
REVIEWED
FOR LYDP ALIGNMENT PURPOSES
DATE: MAY 30 2025

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT
MARIAN C. ORAYANI
CITY BUDGET OFFICER
REVIEW LETTER DATED: 5/11/25

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BY:
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(VAW), the gender-wage gap, and the glass ceiling women face Lack of interventions for women to be equipped to make informed decisions regarding sexual relations and reproductive health care Lack of awareness regarding women's rights, and its history, leading to unempowerment	who recognize that violence against women is wrongful behavior and a criminal act To build women's knowledge and capabilities to negotiate safe-sex, and to challenge traditional norms in sexual relations To help establish a safe community where women can be empowered and their rights respected							

QCYDO Quezon City Youth Development Office
REVIEWED
FOR LYDP ALIGNMENT PURPOSES
DATE: MAY 30 2025

Center of Participation: Governance
Agenda Statement: Filipino youth are protected and empowered to realize their full potential and to shape their family, community, and country (PYDP 2023-2028).

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2023	2024	2025			
FROM								
Lack of a systematic, comprehensive intervention that allows Sangguniang Kabataan officials to be the first points of contact in their barangay	*To establish a network of accessible SK Youth desks or hubs in the barangay's key areas*	*Number of youth desks established per area within the barangay* *Number of youth members who*		*800 KK Members*	*800 KK Members*	*SK Ang Lalapit Sayo! (Local Point Persons, Youth Desks, or Hubs)*	***MOOE*** *2025: 196,525.00*	*SK Council*

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
MARIAN C. ORAYANI
CITY BUDGET OFFICER
REVIEW LETTER DATED: 5/11/25

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DATE:_____ TIME:_____

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Inaccessibility of the Sangguniang Kabataan in the geographically spread-out areas in the barangay, hindering responsiveness and supportive services	*To provide accessible means for the youth to report youth/SK-related concerns and insights* *To be able to give direct access to existing supportive services to the majority of youth residents*	*collaborated with the local youth desk* *Number of concerns raised and resolved through the youth desks in respective areas*						
Lack of leadership, capacity-building, and skills development training for potential future Sangguniang Kabataan leaders *Lack of youth-led and community-based leadership training that will highlight the importance of good, local governance among the youth*	*To cultivate effective leadership skills, through intensive training and workshops, for transformative leaders of the future* *To foster the desire among the youth to engage in active participation* *To further good governance practices in the Sangguniang Kabataan of the barangay*	*Number of youth who signed up, engaged, and actively participated in the training program*		*100 Youth Members*	*100 Youth Members*	*Leadership & Good Governance Training for future Sangguniang Kabataan Leaders*	***MOOE*** *2025: 138,100.00*	*SK Chairman, SK Council*
Lack of implementation of the mandated observance of the Linggo ng Kabataan as stipulated by Section 30 of RA 10742	*To implement a set of week-long activities to observe the celebration of Linggo ng Kabataan*	*Number of youth who actively participated in SK activities during Linggo ng Kabataan*		*1000 Youth Members*	*1000 Youth Members*	*SKMB's Linggo ng Kabataan Commemoration*	***MOOE*** *2024: 203,500.00* *2025: 203,500.00*	*SK Council*

QCYDO Quezon City Youth Development Office
REVIEWED
FOR LYDP ALIGNMENT PURPOSES
DATE: MAY 30 2025

REVIEWED
MARIAN C. ORAYANI
CITY BUDGET OFFICER
REVIEW LETTER DATED: 8/11/25

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DATE:_____ TIME:_____

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	To reaffirm the importance of youth participation in decision-making bodies, such as the SK *To foster youth empowerment through increasing more awareness regarding SK affairs, pertinent youth issues, and paved platforms*							
The need for effective transparency and opportunities for participation and civic accountability in youth governance	*To conduct the two (2) mandatory Katipunan ng Kabataan (KK) meetings, with at least 140 attendees (SOYA)*	*Number of attendees in the mandatory KK meetings, with at least 140 attendees*		*1200 KK Members*	*1200 KK Members*	*ProjectKAYO: Katipunan ng Area Youth Organizations: State of the Youth Address*	***MOOE*** *2024: 274,000.00* *2025: 274,000.00*	*SK Chairman, SK Committee on Active Citizenship, SK Council*
			TO					
Lack of a systemized, comprehensive intervention that allows Sangguniang Kabataan officials to be the first points of contact in their barangay Inaccessibility of the Sangguniang Kabataan in the geographically spread-out areas in the	To establish a network of accessible SK Youth desks or hubs in the barangay's key areas To provide accessible means for the youth to report youth/SK-related concerns and insights To be able to give direct access to existing	Number of youth desks established per area within the barangay Number of youth members who collaborated with the local youth desk Number of concerns raised and resolved			800 KK Members	SK Ang Lalapit Sayo! (Local Point Persons, Youth Desks, or Hubs)	**MOOE** 2025: 370,750.00	SK Council

REVIEWED
PURSUANT TO THE PROVISION OF REPUBLIC ACT NO. 7160
AUTHORITY OF THE QUEZON CITY GOVERNMENT
MARIAN C. ORAYANI
BUDGET OFFICER
REVIEW LETTER DATED: 8/11/24

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FEDERATION

QCYDO
Quezon City Youth Development Office
REVIEWED
FOR LYDP ALIGNMENT PURPOSES
DATE: MAY 30 2025

BY:
DATE: TIME:

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Republic of the Philippines
BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN
SKMB Youth Development Center, 4th Flr., Ignacio Juanson Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City, 1119
+63 956 759 4556 / +63 908 8618 370 skmatandangbalara@gmail.com

barangay, hindering responsiveness and supportive services	supportive services to the majority of youth residents	through the youth desks in respective areas						
Lack of implementation of the mandated observance of the *Linggo ng Kabataan* as stipulated by Section 30 of RA 10742	To implement a set of week-long activities to observe the celebration of *Linggo ng Kabataan* To reaffirm the importance of youth participation in decision-making bodies, such as the SK To foster youth empowerment through increasing more awareness regarding SK affairs, pertinent youth issues, and paved platforms	Number of youth who actively participated in SK activities during *Linggo ng Kabataan*			1000 Youth Members	SKMB's Linggo ng Kabataan Commemoration	**MOOE** 2025: 203,500.00	SK Council
The need for effective transparency and opportunities for participation and civic accountability in youth governance	To conduct the two (2) mandatory Katipunan ng Kabataan (KK) meetings, with at least 140 attendees (SCUYA)	Number of attendees in the mandatory KK meetings, with at least 140 attendees			1200 KK Members	ProjectKAYO: Katipunan ng Area Youth Organizations: State of the Youth Address	**MOOE** 2025: 454,000.00	SK Chairman, SK Committee on Active Citizenship, SK Council

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT
MARIAN C. ORAYANI
CITY BUDGET OFFICER
REVIEW LETTER DATED: 8/11/25

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SK Officials
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DATE: TIME:

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Quezon City Youth Development Office
REVIEWED
FOR LYDP ALIGNMENT PURPOSES
DATE: MAY 30 2025

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Republic of the Philippines
BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN
SKMB Youth Development Center, 4th Flr., Ignacio Juanson Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City, 1119
+63 956 759 4556 / +63 908 8618 370 skmatandangbalara@gmail.com

Signed:

Hon. Marie Leonora Belle A. Aro
SK Chairperson

Chairman, Committee on Youth and Sports Development

Hon. Ken Cyrus Asilo Cruz
SK Kagawad

Hon. Karylle Cainne Agra
SK Kagawad

Hon. Polo Brian Arceo De Paz
SK Kagawad

Hon. Marveliza Hernandez
SK Kagawad

Hon. Bea Faye Balgos
SK Kagawad

Hon. Angelika Lagarde
SK Kagawad

Hon. Shenzy Bacuetes
SK Kagawad

Hon. Allan P. Franza
Punong Barangay

Reviewed for LYDP Purposes:

Dr. Eddilyn DC. Dividina, DBA
Local Youth Development Officer

Reviewed by SK Federation Office:

Hon. Jhon Angelo Stephany C. Neri
President, SK Federation, QC Chapter

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT
MARIAN C. ORAYANI
CITY BUDGET OFFICER
REVIEW LETTER DATED: 5/11/25

RECEIVED
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BY:
DATE: TIME:

QCYDO
Quezon City Youth Development Office
REVIEWED
FOR LYDP ALIGNMENT PURPOSES
DATE: MAY 13 2025

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Republic of the Philippines
BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN
SKMB Youth Development Center, 4th Flr., Ignacio Juanson Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City, 1119
+63 956 759 4556 / +63 908 8618 370 skmatandangbalara@gmail.com

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT
MARIAN C. ORAYANI
CITY BUDGET OFFICER
REVIEW LETTER DATED: 9/12/24

AMMENDED COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN

Center of Participation: Active Citizenship
Agenda Statement: Filipino youth are protected and empowered to realize their full potential and to shape their family, community, and country (PYDP 2023-2028).

Community participation (Koschmann, 2024), as an integral part of effective governance (UNESCAP, 2009), is cultivated through a deliberate, systemized, and comprehensive set of initiatives that give importance to active citizenship's mutual and direct relationship with social accountability (Clarke & Missinghan, 2009); wherein desired and purposeful inclusivity in community activities contribute to shared-solutions, and the overall well-being and development of our community.

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2023	2024	2025			
FROM								
Lack of youth participation	*To conduct a mandatory general youth assembly through online/visual Katipunan ng Kabataan (KK) Assembly*	*Number of youth updated and participated regarding different aspects and projects of SK; gathered suggestions from youth*	*500 KK Members*	*500 KK Members*	*500 KK Members*	*VIRTUAL/ONLINE KK YOUTH ASSEMBLY*	***MOOE*** *2023: 200,000.00* *2024: 200,000.00* *2025: 200,000.00*	*SK Council*
Lack of data on youth profiles in all sectors in the community	*Youth leaders equipped with raw youth datas to use in programs, projects and activities*	*Number of youth participated in youth data-gathering*	*50 Youth Volunteers*	*50 Youth Volunteers*	*50 Youth Volunteers*	*YOUTH PROFILING UNIT*	***MOOE*** *2023: 100,000.00* *2024: 150,000.00* *2025: 200,000.00*	*SK Council*
TO								
Lack of youth participation in local government affairs Lack of continuous consultations that drive community participation,	To engage in multiple and consistent consultations per sector and area: emulating a better framework for youth participation	Number of consultations/meetings with each sector Number of consultations/meetings with each area		4600 KK Members	4600 KK Members	#ProjectKAYO: Katipunan ng Area Youth Organizations (Youth Profiling, Katipunan ng Kabataan Meetings, and Community	**2024** MOOE: 650,400.00 CO: 6,000.00 **TOTAL: 656,400.00**	SK Chairman, SK Committee on Active Citizenship, SK Council

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integral to better programs Lack of formally organized youth groups that are integral to youth participation and empowerment Lack of awareness, and a sense of identity, regarding the youth's rights and responsibilities as members of the Katipunan ng Kabataan Lack of diligent profiling and statistically significant data that can inform projects, programs, and activities Lack of research aptitude of youth leaders	To formalize SKMB's Area Youth Association (which will encapsulate the existing youth/CSO organizations in the community), and the wide-scale SKMB Youth Organization To formalize, support, and help form the following sectoral groups: • Association of Youth Entrepreneurs • Association of Environmental Advocates • Association of Medical Students • Matandang Balara Artists' Association • Matandang Balara Teachers' Association To strengthen the barangay's Katipunan ng Kabataan by honing their	Number of members of the overall, encompassing SKMB Youth Organization Number of members and organizations registered in the SKMB Area Youth Associations Number of sectoral associations formalized Number of members registered in the sectoral organizations Number of SKMB passbooks distributed Number of youth members who participated in youth profiling directives/answered the profiling forms				Organizing /Participation)	**2025** MOOE: 650,400.00 CO: 6,000.00 **TOTAL: 656,400.00**	

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PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT

MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 7/12/24

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	sense of identity and social accountability through providing all its members with the SKMB passbook (which would preserve the SKMB events they have participated in) To encourage at least 7, 000 members of the KK of the barangay to answer the youth profiling survey, and likewise register in the SKMB Youth Organization To encourage research aptitude by allowing the gathered and analyzed data from profiling and consultations alike to inform PPAs							
No united community organization that would ensure the involvement of the youth/community in the planning stages of sports and activities	To build a strong, diverse, and united community of athletes in Matandang Balara, promoting mutual support and shared relations	Number of members of the Sports Youth Club (SYC) Number of activities planned collectively by the SKMB and the SYC		600 Members	600 Members	#OneBalara: The Matandang Balara Sports Youth Club & Community League	**MOOE** **2024**: 1,159,450.00 **2025**: 1,159,450.00	SK Committee on Active Citizenship, SK Committee on Sports Development, SK Council

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PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT
MARIAN C. ORAYANI
CITY BUDGET OFFICER
REVIEW LETTER DATED: 7/12/24

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Lack of a platform that would increase the capacity of the LGU to hone grassroots athletes and send delegates to compete in the Philippine National Games, Batang Pinoy Games, Sports-for-All activities, and other Philippine Sports Commission programs	To provide a platform that would amplify the capabilities, resilience, and community participation of athletes To involve the Sports Youth Club in the planning and implementation of a community-oriented league To increase the capacity of SKMB to hone grassroots athletes/potential delegates to PSC competitions	Number of delegates sent to any PSC program				REVIEWED PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT MARIAN C. ORAYANI CITY BUDGET OFFICER REVIEW LETTER DATED: 7/12/24		
Lack of representation of the youth in leadership roles and adult-dominated decision-making structures in civil society organizations Lack of participation and awareness of the youth in capacity-building activities and social	To increase the representation of the youth in multiple civil society organizations To encourage participation and volunteerism by raising awareness about varying nonprofit organizations and the causes they support	Number of youth members in leadership positions in civil society organizations over time Number of youth members who participated in the fair Number of organizations who participated in the fair		500 Youth Members	500 Youth Members	SKMB Community Fair (Volunteer & Youth Organizations' Convention)	**MOOE** **2024:** 193,200.00 **2025:** 193,200.00	SK Chairman, SK Committee on Active Citizenship, SK Council

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CITY BUDGET OFFICER
REVIEW LETTER DATED: 7/12/24

programs/projects, and the issues they represent Lack of a platform that would connect CSOs/NGOs to eager youth volunteers	To connect community organizations, NGOs, CSOs, and eager youth volunteers, cultivating mutual support	Number of youth members equipped with awareness regarding pertinent youth issues Number of youth members who joined any of the organizations in the fair						

Center of Participation: Education
Agenda Statement: Filipino youth enjoy peace and security and have equitable access to social protection, and quality and affordable health and education services (PYDP 2023-2028).

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2023	2024	2025			
FROM								
Number of less fortunate youth in our barangay have limited access to advancement in visual learning	*Providing Smart TV for educational purposes for youth in different areas of the barangay*	*Number of youth provided with smart televisions*	*20 UNITS*	*20 UNITS*	*20 UNITS*	*SMART TV FOR SMARTER KIDS*	***CO*** *2023: PHP250,000.00 2024: PHP300,000.00 2025: PHP350,000.00*	*SK Committee on Education*
Number of indigent youth in need of school requirements	*Providing home school educational kit for underprivileged youth*	*Number of youth highschool students provided free school requirements*	*50 YOUTH*	*100 YOUTH*	*150 YOUTH*	*"JOY OF LEARNING" SCHOOL KIT DISTRIBUTION*	***MOOE*** *2023: PHP300,000.00 2024: PHP350,000.00 2025: PHP400,000.00*	*SK Council*
Un-equipped musically inclined youth sector that	*Equip musically inclined youth with*	*Number of youth participated in culture and arts through music*	*20 UNITS*	*25 UNITS*	*30 UNITS*	*THE MAGNIFICENT OLD BALARA*	***MOOE*** *2023: PHP300,000.00 2024: PHP350,000.00*	*SK Council*

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cultivates culture and arts through musicality	*instruments for music, culture and arts*	*and socio-civic participation increased*				*PERCUSSION MARCHING BAND*	*2025: PHP400,000.00*	
High number of honor students but lack of finances for better education	*To help honor students in our Barangay to pass the entrance exam for prestige/state universities of our country by conducting a series of free tutorial and review center*	*Number of honor students participated and passed the entrance in state universities*	*50 students*	*100 students*	*150 students*	*FREE TUTORIAL AND REVIEW CENTER*	***MOOE*** *2023: 200,000.00* *2024: 250,000.00* *2025: 300,000.00*	*SK Committee on Education, SK Council*
				TO				
Lack of support for new graduates in the adult youth sector for their professional board exams (e.g., the Licensure Examination for Teachers) and reviews	To provide aspiring professionals with needed educational materials as they review for their particular board exams To help bridge the disparity between educational attainment and profession for the residents of our barangay To help new graduates in the adult youth sector begin their professional careers	Number of review kits given to new graduates in the adult youth sector Number of graduates equipped to review for their board exams		250 Students	250 Students	Kaagapay Patungo sa Tagumpay (Tutorial and Review Center for Aspirants)	**MOOE** 2025: 352,250.00	SK Committee on Education, SK Council

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT

MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 7/12/24

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Lack of access to educational resources for indigent students, with most educational institutions still requiring hard-copy, and printed outputs	To provide educational support for indigent students through free printing services e.g., for their research papers/printed assignments/ school-related outputs To increase the number of students engaged and motivated in their studies by omitting the identified barrier	Number of youth students with access to printing services, as an educational resource Number of students enabled to duly fulfil their scholastic requirements Number of youth engaged and motivated in their studies		7000 Students	7000 Students	TUGON: SKMB's Free-printing Services	**2024** MOOE: 299,500.00 CO: 132,900.00 **TOTAL: 432,400.00** **2025** MOOE: 299,500.00 CO: 132,900.00 **TOTAL: 432,400.00**	SK Committee on Education, SK Council
Lack of youth access to quality education due to the increasing number of financially unstable students Need for equal access to affordable, quality education Lack of support for the increasing number of students at risk of dropping out of school	To decrease the number of students without access to quality education To provide social inclusion in education for impoverished students To provide student stipends that would reduce the incidence of out-of-school youth and dropouts	Number of student participants enabled to reach their next level of education		250 Students	250 Students	PARA S.A.Y.O: Supportive Assistance for the Youth *(by virtue of the IRR of RA 17768, Section 20)*	**MOOE** 2024: 567,775.00 2025: 567,775.00	SK Committee on Education, SK Council
Lack of access to educational resources and	To provide students from financially	Number of school supply kits distributed		300 Students	300 Students	Project eSKwela (School Supplies Distribution)	**MOOE** 2024: 144,000.00	SK Committee on Education,

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BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT
MARIAN C. ORAYANI
CITY BUDGET OFFICER
REVIEW LETTER DATED: 21/12/24

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supplies for students in need	distressed families with needed school supplies for their education	Number of students enabled to duly fulfill their scholastic requirements through access to needed resources Number of youth engaged and motivated in their studies					2025: 144,000.00	SK Council
Lack of media literacy and social media etiquette among the youth	To provide media literacy workshops that equip the youth with the capacity to recognize misinformation and disinformation on social media To decrease the negative impact of social media on the youth, as the sector primarily impacted by new technologies To increase resilience to disinformation/fake news and improve social media etiquette	Number of youth participants trained in media literacy		200 Participants	200 Participants	Media Literacy Workshops	MOOE 2024: 45,540.00 2025: 45,540.00	SK Committee on Education, SK Council

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MARIAN C. ORAYANI
CITY BUDGET OFFICER
REVIEW LETTER DATED: 7/12/24

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Lack of literacy support for students who need additional assistance in functional literacy Alarming number of students classified as frustrated readers	To decrease the number of youth who are classified as 'slow readers,' or in the lower levels of functional literacy in our Barangay To improve the overall educational quality and educational experience of illiterate students To improve the academic performance of students in mainstream schooling	Number of students tutored equipped with improved functional literacy skills Number of volunteer tutors		250 Students	250 Students	Lingap KnK (Free Tutoring Services)	**2024** MOOE: 117,465.00 **TOTAL: 117,465.00** **2025** MOOE: 117,465.00 **TOTAL: 117,465.00**	SK Committee on Education, SK Council
Lack of basic computer literacy, access to knowledge on the basic use of information communication technologies (ICTs), and technological literacy	To empower the youth with versatile computer and technological literacy, and knowledge of ICTs (e.g., Microsoft/Google, computer skills) that contribute to their personal, educational, and professional growth	Number of people who participated in the project, with increased capabilities on computer and technological literacy		200 Participants	200 Participants	Computer Literacy Program	**2024** MOOE: 85,300.00 CO: 242,900.00 **TOTAL: 328,200.00** **2025** MOOE: 85,300.00 CO: 242,900.00 **TOTAL: 328,200.00**	SK Committee on Education, SK Committee on Economic Empowerment, SK Council
Lack of youth access to skills development programs and training	To enhance and develop the skills and competencies of the	Number of youth members/youth organizations that have		200 Youth Members	200 Youth Members	Sports Equipment and Training for Area Youth	**MOOE** 2024: 193,000.00 2025: 193,000.00	SK Committee on Education, SK Council

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BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT
MARIAN C. ORAYANI
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centers that help enhance a wide range of skills and competencies Lack of opportunities and resources for effective skills development that increase the capacity of the LGU to hone grassroots athletes and send delegates to compete in the Philippine National Games, Batang Pinoy Games, Sports-for-All activities, and other Philippine Sports Commission programs.	youth with regard to physical and recreational activities To provide a deliberate effort to support skills development training and programs that will hone the capabilities and expertise of the youth, and help them pursue personal and professional growth	benefited from the distributed sports equipment Number of equipped and trained youth athletes who participated and benefited from the equipment used in the skills development training provided				Organizations/MB's Youth Sports Youth Club		

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Center of Participation: Environment
Agenda Statement: Filipino youth enjoy food security, and a safe, livable, and climate-resilient environment (PYDP 2023-2028).

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2023	2024	2025			
FROM								
Lack of youth engagement on environmental protection	*Continues awareness for the youth that concerning environmental conservation*	*Number of youth raised awareness about environmental conservation and protection*	*300 YOUTH*	*350 YOUTH*	*400 YOUTH*	*EARTH DAY FUN RUN*	***MOOE*** *2023: PHP500,000.00* *2024: PHP550,000.00* *2025: PHP600,000.00*	*SK Committee on Environmental Protection*

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Lack of knowledge regarding proper waste segregation	*Continues awareness for the youth that concerning waste segregation*	*Number of steel trash bin installed in different areas of the barangay*	*20 UNIT*	*25 UNIT*	*30 UNIT*	*SHOOT THAT KALAT WASTE DEPOSIT BINS*	***MOOE*** *2023: PHP350,000.00* *2024: PHP400,000.00* *2025: PHP450,000.00*	*SK Committee on Environmental Protection*
Lack of youth equipped with basic life support knowledge	*Aims to equip number of youth with enhanced basic life support training*	*Number of youth equipped with BLS knowledge*	*100 YOUTH*	*100 YOUTH*	*100 YOUTH*	*BASIC LIFE SUPPORT TRAINING*	***MOOE*** *2023: 250,000.00* *2024: 300,000.00* *2025: 350,000.00*	*SK Committee on Health, SK Council*
Lack of temporary designated safe houses/centers of people from Identified danger zones	*Create emergency backup shelter in case of calamities and emergencies*	*Orderly evacuation of youth/people the event of an emergency is ensured and secured*	*40 UNITS*	*50 UNITS*	*60 UNITS*	*EMERGENCY RESPONSE MODULAR TENT*	***MOOE*** *2023: 1,120,000.00* *2024: 1,170,000.00* *2025: 1,220,000.00*	*SK Council*
				TO				
Lack of initiatives that directly involve the youth in LGU-initiated sustainability efforts Lack of community resilience and integration of the youth in decision-making bodies concerning such	To educate the youth about sustainable urban farming practices To provide residents with an opportunity to grow their own fresh produce To foster a sense of community, and encourage social resilience	Number of youth members who actively participate in the initiation of the garden Number of produce harvests from the community garden Number of youth members with an increased sense of involvement and community resilience		250 Youth	250 Youth	SKMB's Youth Initiated Community Garden	**MOOE** 2025: 194,800.00	SK Committee on Environment, SK Council
Lack of environmental awareness and solutions to	To help the youth acquire fundamental knowledge about	Number of youth who have acquired an immense amount of		150 Youth	150 Youth	Buwan ng Kalikasan: Pagpapalaganap ng Kaalaman, Kamalayan,	**MOOE** 2024: 162,030.00 2025: 162,030.00	SK Committee on

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environmental problems within the barangay	pressing environmental issues To encourage the youth to engage in feasible, sustainable solutions for increased environmental protection	knowledge about the environment and its threats, as well as viable solutions				at Kalutasan sa Inang Kalikasan sa Kabataang Balara		Environment, SK Council
Lack of animal welfare awareness and responsible pet ownership within the barangay	To increase animal welfare awareness within the community To encourage responsible pet ownership practices among the youth	Number of animals supported with basic needs through pet hygiene kits Number of youth encouraged to practice responsible pet ownership		50 Youth Pet Owners	50 Youth Pet Owners	Mission PAWssible: A Cohesive Plan for Matandang Balara's Pet Welfare	**MOOE** 2024: 45,848.00 2025: 45,848.00	SK Committee on Environment, SK Council
Lack of interventions for households with youth members without access to potable drinking water	To provide access to potable drinking water among the marginalized households in our barangay	Number of households provided with water filters, thus enabled to consume potable drinking water		200 Households	200 Households	Heart is TooBig: Distribution of Water Filters to those Who Need them Most	**MOOE** 2025:490,000.00	SK Committee on Environment, SK Committee on Health, SK Council

Center of Participation: Health
Agenda Statement: Filipino youth enjoy peace and security and have equitable access to social protection, and quality and affordable health and education services (PYDP 2023-2028).

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2023	2024	2025			

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FROM								
Lack of information about mental health disabilities	*Aims to disseminate information about mental health*	*Number of youth equipped with mental health disabilities knowledge*	*100 YOUTH*	*150 YOUTH*	*200 YOUTH*	*MENTAL HEALTH AWARENESS CAMPAIGN*	***MOOE*** *2023: 250,000.00* *2024: 300,000.00* *2025: 350,000.00*	*SK Committee on Health, SK Council*
No free access to accommodation of a gym facility to improve physical health	*To provide proper gym equipment to facilitate physical exercise and wellness*	*Number of youth has a safe space to improve their physical wellness*	*10 UNITS*	*10 UNITS*	*10 UNITS*	*GYM FACILITY*	***MOOE*** *2023: 500,000.00* *2024: 500,000.00* *2025: 500,000.00*	*SK Council*
Lack of physical wellness activities for health and well-being of youth	*Number of youth engaged in sports participation to improve camaraderie*	*Number of youth participated from sports and character development*	*400 YOUTH*	*400 YOUTH*	*400 YOUTH*	*SPORTS LEAGUE*	***MOOE*** *2023: 1,000,000.00* *2024: 1,000,000.00* *2025: 1,000,000.00*	*SK Council*
TO								
Lack of awareness on basic hygiene principles, such as handwashing techniques, dental care, or menstrual hygiene management	To enhance the effectiveness of hygiene interventions in reducing disease transmission and improving health outcomes among the youth by providing them with the	Number of youth equipped with effective hygiene techniques Number of youth engaging in informed decision-making with regard to basic hygiene principles		300 Kits	300 Kits	Linis Kalinga: Alaga sa Kalusugan, Hatid Sa'yo! (Hygiene Kits)	**MOOE** 2024: 161,500.00 2025: 161,500.00	SK Committee on Health, SK Council

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	necessary knowledge and skills	Number of youth provided with hygiene kits and pamphlets						
Lack of awareness about mental health necessitates a targeted approach to raise understanding and destigmatize mental health issues among the youth	To raise awareness on mental health by empowering the youth with knowledge and skills that can foster empathy, acceptance, and well-being, and help recognize and support mental health concerns within the community To begin cultivating an inclusive environment that prioritizes mental well-being, breaking down the stigma, and contributes to the creation of a compassionate society	Number of youth who have attended, and have been made equipped and aware in the activities and seminars		750 Youth Members	750 Youth Members	Kumusta Ka? #ABBYListeningToYou (Mental Health Month Commemoration)	**MOOE** 2024: 417,454.00 - 2025: 417,454.00	SK Committee on Health, SK Council
Lack of local government-initiated support and interventions for student residents experiencing bullying, discrimination, and mental health issues	To provide a stepping stone for adequate discourse on mental health issues in youth-dominated environments (i.e., schools)	Number of students equipped with information and terminology that allow them to understand their own dispositions		300 Youth Students	300 Youth Students	Awareness Campaign: Break the Stigma *(In further accordance with RA 11036 and RA 10627)*	**MOOE** 2025: 125,700.00	SK Committee on Health, SK Council

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Increased cases of suicidal attempts due to depression, bullying/discrimination, and other mental health issues	To lessen the number of youth students experiencing bullying, discrimination, and suicidal ideation To address the needs of those with mental health difficulties (i.e., PWDs/psychosocial disorders, Neurodivergents) To expand service delivery networks that address mental health issues	Number of students aware on the importance of mental health				REVIEWED PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT MARIAN C. ORAYANI CITY BUDGET OFFICER REVIEW LETTER DATED: 7/12/24		
Lack of accurate information about HIV and AIDS transmission, prevention, and treatment	To encourage the youth to raise HIV awareness by reducing stigma and discrimination, identifying individuals with HIV, and connecting them to appropriate treatment and support services To provide knowledge and skills about sexual health, including	Number of youth attendees educated on HIV transmission, prevention methods, treatment options, misconceptions, and behavior change in the seminars Number of youth attendees who willingly participated in testing by		400 Youth Members	400 Youth Members	Laban sa HIV at AIDS: Pag-aaral, Pangangalaga, at Pagtanggap (HIV/STI/AIDS: Prevention & Control)	MOOE 2024: 155,600.00 2025: 155,600.00	SK Committee on Health, SK Council

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	practicing safer sex and accessing HIV testing and treatment services	the present partner organizations						
Lack of accurate information and lack of awareness leading discrimination, stigma, and financial barriers in accessing reproductive health, self-care, and parenting services	To promote reproductive health education among the youth, focusing on preventing teenage pregnancies, reducing discrimination, and eliminating stigma To empower young parents, which ensures equitable healthcare access, and foster inclusive communities	Number of youth who have gained knowledge and understanding of reproductive health topics		340 Youth Members	340 Youth Members	Kabataang May Pag-asa: Edukasyon sa Kalusugan ng Reproduktibo at Suporta para sa mga Kabataang Magulang (Teenage Pregnancy)	**MOOE** 2024: 251,496.00 2025: 251,496.00 REVIEWED PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT MARIAN C. ORAYANI CITY BUDGET OFFICER REVIEW LETTER DATED: 7/12/24	SK Committee on Health, SK Council
Lack of knowledge about nutrition and access to healthy food options, which leads to unhealthy eating habits and related health issues Increasing malnutrition in every area in the barangay	To enhance youth health and well-being by educating, empowering, and promoting healthy eating habits, reducing malnutrition and chronic diseases, and promoting physical and cognitive development To provide feeding programs that allow us	Number of youth who participated in the seminars and feeding programs for		1, 200 Youth Members	1, 200 Youth Members	Luntiang Kinabukasan: Pagyamanin ang Kalusugan ng mga Kabataan (Nutrition Health)	**2024** MOOE: 137,100.00 **TOTAL:** 137,100.00 **2025** MOOE: 137,100.00 **TOTAL:** 137,100.00	SK Committee on Health, SK Council

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	to view visible improvement in the dietary habits and overall health outcomes of the youth/community in their respective areas							

Center of Participation: Economic Empowerment
Agenda Statement: Filipino youth are economically empowered and have a comparative advantage in the use, transformation and innovation of digital technology (PYDP 2023-2028).

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2023	2024	2025			
FROM								
High number of out-of-school youth	*To decrease unemployment rate of out-of-school youth and introduce entrepreneurial skill through hands-on workshop*	*Number of e out-of-school youth were provided means of livelihood*	*300 OSY YOUTH*	*300 OSY YOUTH*	*300 OSY YOUTH*	*(PHASE ONE) LIVELIHOOD PROGRAM*	***MOOE*** *2023: PHP600,000.00 2024: PHP650,000.00 2025: PHP700,000.00*	*SK Committee on Livelihood*
Limited knowledge in entrepreneurial activities and behaviors	*To provide opportunities and equip the youth with skills in the area of entrepreneurship*	*Number of youth trained in the barangay*	*300 participants*	*300 participants*	*300 participants*	*(PHASE TWO) ENTREPRENEURIAL TRAINING*	***MOOE*** *2023: PHP300,000.00 2024: PHP350,000.00 2025: PHP400,000.00*	*SK Committee on Livelihood*

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Lack of opportunities to local startup merchants	*Allows merchants to meet their customers' needs while increasing employment and job creation in the barangay*	*Local small businesses empowered and demand for local jobs increased by investing in the community*	*20 MERCHANTS*	*20 MERCHANTS*	*20 MERCHANTS*	*(PHASE THREE) STARTUP MERCHANTS' BAZAAR*	***MOOE** 2023: PHP450,000.00 2024: PHP450,000.00 2025: PHP450,000.00*	*SK Committee on Livelihood*
No sufficient equipment to conduct livelihood training of unemployed youth	*Provide out-of-school youth and unemployed youth sufficient materials to introduce entrepreneurial skills*	*Number of employment and livelihood rate among the youth were increased*	*300 KITS*	*300 KITS*	*300 KITS*	*(PHASE FOUR) YOUTH LIVELIHOOD CENTER*	***MOOE** 2023: PHP300,000.00 2024: PHP350,000.00 2025: PHP400,000.00*	*SK Committee on Livelihood*
				TO				
Lack of knowledge of business planning, marketing, and financial management that would allow the youth to engage in effective entrepreneurial endeavors	To empower young entrepreneurs by expanding their knowledge of business planning, marketing, and financial management by virtue of seminars and workshops	Number of youth members who have participated in the program		250 Youth Participants	250 Youth Participants	Youth Entrepreneurship Program	**MOOE** 2024: 101,625.00 2025: 101,625.00	SK Committee on Economic Empowerment, SK Council
High unemployment rates and the inability of youth members to negotiate their membership through their performance in	To equip the youth with valuable skills pertinent to job interviews, and the crafting of their resumes/bio-data	Number of youth members who participated in the project		300 Youth Participants	300 Youth Participants	Membership Negotiation Seminar & Career/Employment Convention	**MOOE** 2024: 110,110.00 2025: 110,110.00	SK Committee on Economic Empowerment, SK Council

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job interviews and the quality of their resumes	To provide an opportunity for the unemployed youth of the barangay to acquire a job	Number of participants who were able to acquire jobs Decreased youth unemployment rates						
Lack of opportunities, platforms, and assistance for youth-owned startups/small to medium-business enterprises in the locality	To hone valuable skills in business management e.g., identifying the particulars and improving upon their merchandise To provide livelihood assistance for youth-owned startups/small to medium-business enterprises	Number of startup/small-medium business owners who participated in the bazaar Number of participants/ customers in the bazaar		350 Youth Participants	350 Youth Participants	Kabuhayan para sa Kabataan: Livelihood Bazaar REVIEWED PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT MARIAN C. CRAYANI CITY BUDGET OFFICER REVIEW LETTER DATED: 7/11/24	MOOE 2025: 295,725.00	SK Committee on Economic Empowerment, SK Council

Center of Participation: Peace Building & Security
Agenda Statement: *Filipino youth enjoy peace and security and have equitable access to social protection, and quality and affordable health and education services (PYDP 2023-2028).*

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2023	2024	2025			
FROM								
High number of youth unequipped with self-defense knowledge	*Equip the number of youth self-defense knowledge*	*Increased the number of youth participated in self-defense and training*	*250 Youth*	*300 youth*	*350 Youth*	*SELF DEFENSE TRAINING*	***MOOE*** *2023: 250,000.00* *2024: 300,000.00*	*SK Council*

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							2025: 350,000.00	
Unequipped youth in case of emergencies	*Provide youth in our barangay in case of emergencies and calamities by training and distribution of first-aid kit*	*Number of youth provided first-aid training and kit*	*1000 kit*	*1000 kit*	*1000 KIT*	*FIRST AID TRAINING*	***MOOE*** *2023: 400,000.00 2024: 450,000.00 2025: 500,000.00*	*SK Council*
Lack of youth brigade that will help the barangay to keep peace and order	*Aims to establish a youth brigade that will help the barangay to maintain the community safe at all times.*	*Number of youth joined the youth brigade for peace and order*	*100 YOUTH*	*100 YOUTH*	*100 YOUTH*	*KABATAAN KASAMA SA KAPAYAPAAN*	***MOOE*** *2023: 220,000.00 2024: 220,000.00 2025: 220,000.00*	*SK Council*
High number of youth engaging in drug addiction	*Increase awareness to avoid use of illegal drugs through information dissemination and re-introduction of sports activities*	*Increased number of youth participated in sports activities; number of sports materials distributed*	*250 UNITS*	*250 UNITS*	*250 UNITS*	*BUHAY INGATAN, DROGA'Y IWASAN*	***MOOE*** *2023: 500,000.00 2024: 550,000.00 2025: 600,000.00*	*SK Council*
Un-equipped essential youth workers and students using bicycle for commute	*To provide equipment and accessories to avoid accident*	*Number of youth equipped with bike accessories*	*300 YOUTH*	*300 YOUTH*	*300 YOUTH*	*PADYAK PARA SA KALIGTASAN*	***MOOE*** *2023: PHP800,000.00 2024: PHP800,000.00 2025: PHP800,000.00*	*SK Council*
				TO				
Lack of youth involvement in Disaster Risk Reduction and Management (DRRM) and Climate Change Adaptation (CCA) Initiatives	To increase the representation of the youth in barangay-based structures to address CCA and DRRM concerns by forming a Youth	Number of members of the Youth Emergency Crisis Response Team Number of youth members who actively		200 YOUTH	200 YOUTH	SKMB's Emergency/Crisis Response Team: The Youth Sector's Contribution to DRRM	**MOOE** 2024: 248,100.00 2025: 248,100.00	SK Committee on Peace Building & Security, SK Council

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Lack of training in disaster preparedness and response, including first aid application	Emergency Crisis Response Team To plan and implement seminars on DRRM, Preparedness, and CCAM To provide GoBags and emergency packs that increase disaster preparedness To ensure the safety and security of the youth and their families during the case of emergencies	participated in the DRRM workshops Number of informed, educated, and trained youth members on disaster risk reduction and preparedness Number of GoBags provided Number of emergency packs provided						

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Center of Participation: Social-Inclusion & Equity
Agenda Statement: Filipino youth enjoy peace and security and have equitable access to social protection, and quality and affordable health and education services (PYDP 2023-2028).

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2023	2024	2025			
FROM								
High number of child youth involved in violence in the barangay	*Raising awareness campaign against violence, child labor, online sexual exploitation*	*Number of child youth awareness increased about violence, child labor and online sexual exploitation*	*100 YOUTH*	*100 YOUTH*	*100 YOUTH*	*FILM MAKING CONTEST*	***MOOE*** *2023: 300,000.00* *2024: 350,000.00* *2025: 400,000.00*	*SK Council*

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Lack of community awareness on youth with disabilities' privileges and rights	*To increase community participation for youth with disabilities*	*Conducted activities for number of youth with disabilities*	*150 participants*	*150 participants*	*150 participants*	*LIFE SKILLS TRAINING FOR YOUTH WITH DISABILITIES*	***MOOE*** *2023: 250,000.00* *2024: 300,000.00* *2025: 450,000.00*	*SK Council*
				TO				
Lack of community awareness on youth with disabilities' privileges and rights	To increase community participation for youth with disabilities	Number of conducted activities for number of youth with disabilities Number of attendees of the said activities		150 participants	150 participants	Awareness of PWD regarding their Privileges & Rights	**MOOE** 2025: 450,000.00	SK Committee on Active Citizenship, SK Council
Lack of proper regulations in implementing policies/ ordinances concerning SOGIE and gender-based violence Lack of SOGIE Awareness, leading to gender-based issues such as discrimination, stereotyping, and confusion about gender identity Lack of intensive community efforts to fight for the passage of the SOGIE Bill, for the empowerment of youth	To strengthen the support for safe spaces for LGBTQIA+ youth members of the community To advocate for supportive SOGIE policies; disseminate information on SOGIE rights and programs, and establish safe spaces for all genders To promote gender equality and integrate gender and development (GAD) awareness in	Number of youth members who actively participated in the activities in line with the celebration of Pride Month Number of youth who willingly participated in HIV testing from the free booths Number of youth who engaged and supported the campaign against gender discrimination among LGBTQIA+ members of the community		700 participants	700 participants	Matandang Balara Pride Month Celebration	**2024** MOOE: 160,910.00 CO: 9,000.00 **TOTAL: 169,910.00** **2025** MOOE: 160,910.00 CO: 9,000.00 TOTAL: 169,910.00	SK Chairman, SK Committee on Active Citizenship, SK Council

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deprived of liberty, and campaigns against gender stereotyping	SKMB work settings and programs							
Lack of opportunities to showcase the talent, skills, art, music, and stories of local youth artists within the barangay Lack of programs and activities that strengthen the sector of youth artists in the community	To provide a platform for local youth artists to exhibit their talents thereby nurturing their development and enhancing visibility To shed light in the importance of the arts in nation-building, and strengthen the local youth artists of the barangay	Number of local youth artists who performed and participated in showcasing their artistic talents Number of youth who attended and actively engaged in supporting the local youth artists		150 YOUTH	150 YOUTH	Sining, Kwento at Musika ng Matandang Balara: The SKMB National Arts Month Celebration *(by virtue of Presidential Proclamation No. 683 of 1981)*	**MOOE** 2025: 122,450.00	SK Chairman, SK Committee on Active Citizenship, SK Council
Lack of decision-making posts/management positions/leadership roles held by women, as compared to their male counterparts across fields Lack of measures to raise awareness on gender-based violence (VAW), the gender-wage	To raise awareness regarding the importance of gender equality and women representation in government and civil society affairs To increase the percentage of the youth who recognize that violence against women	Number of women equipped with awareness regarding their rights and capabilities Number of attendees in the seminars that have recognized that VAW is wrongful		100 YOUTH	100 YOUTH	#BabaeAko: The SKMB Women's Month Celebration	**MOOE** 2025: 87,500.00	SK Chairman, SK Committee on Active Citizenship, SK Council

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gap, and the glass ceiling women face Lack of interventions for women to be equipped to make informed decisions regarding sexual relations and reproductive health care Lack of awareness regarding women's rights, and its history, leading to unempowerment	is wrongful behavior and a criminal act To build women's knowledge and capabilities to negotiate safe-sex, and to challenge traditional norms in sexual relations To help establish a safe community where women can be empowered and their rights respected							

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MARIAN C. ORAYANI
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Center of Participation: Governance
Agenda Statement: Filipino youth are protected and empowered to realize their full potential and to shape their family, community, and country (PYDP 2023-2028).

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsi
			2023	2024	2025			
FROM								
Lack of participation of the youth and unequipped SK Officials	*To build strong relationship and cooperation and rapport within the community by capability building training*	*Number of youth participated in leadership together with the SK officials*	*50 YOUTH LEADERS*	*60 YOUTH LEADERS*	*70 YOUTH LEADERS*	*CAPABILITY BUILDING: LEADERSHIP TRAINING*	***MOOE*** *2023: 300,000.00* *2024: 350,000.00* *2025: 400,000.00*	*SK Council*
TO								

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Lack of a systemized, comprehensive intervention that allows Sangguniang Kabataan officials to be the first points of contact in their barangay Inaccessibility of the Sangguniang Kabataan in the geographically spread-out areas in the barangay, hindering responsiveness and supportive services	To establish a network of accessible SK Youth desks or hubs in the barangay's key areas To provide accessible means for the youth to report youth/SK-related concerns and insights To be able to give direct access to existing supportive services to the majority of youth residents	Number of youth desks established per area within the barangay Number of youth members who collaborated with the local youth desk Number of concerns raised and resolved through the youth desks in respective areas		800 KK Members	800 KK Members	SK Ang Lalapit Sayo! (Local Point Persons, Youth Desks, or Hubs)	**MOOE** 2025: 196,525.00	SK Council
Lack of leadership, capacity-building, and skills development training for potential future Sangguniang Kabataan leaders Lack of youth-led and community-based leadership training that will highlight the importance of good, local governance among the youth	To cultivate effective leadership skills, through intensive training and workshops, for transformative leaders of the future To foster the desire among the youth to engage in active participation To further good governance practices in	Number of youth who signed up, engaged, and actively participated in the training program		100 Youth Members	100 Youth Members	Leadership & Good Governance Training for future Sangguniang Kabataan Leaders	**MOOE** 2025: 138,100.00	SK Chairman, SK Council

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OFFICE OF THE SANGGUNIANG KABATAAN
BARANGAY MATANDANG BALARA
District III, Quezon City
SKMB Youth Development Center, 4th Flr., Ignacio Juanson Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City, 1119
+63 956 759 4556 skmatandangbalara@gmail.com

Project Procurement Management Plan (PPMP) FY 2025

END USER/UNIT Sangguniang Kabataan ng Matandang Balara
CHARGED TO: SK FUNDS
PROJECTS, PROGRAMS, AND ACTIVITIES (PPAs)

TYPE OF CODE	ACCOUNT CODE	ACCOUNT TITLE	DESCRIPTION/SPECIFICATION/SCOPE OF WORK	QTY/ SIZE	UNIT OF ISSUE	UNIT PRICE	ESTIMATED BUDGET	SCHEDULE/MILESTONES OF ACTIVITIES												PROCUREMENT METHOD
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
GENERAL ADMINISTRATION PROGRAM																				
PERSONEL SERVICES																				
Services	5-01-02-100	Honoraria	Monthly Honorarium (12 Months x 9 SK Council Members)	12	MONTHS	20,000.00	2,160,000.00	X	X	X	X	X	X	X	X	X	X	X	X	
			TOTAL PS				**2,160,000.00**													
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Services	5-02-99-060	Membership Dues and Contributions to Organizations	Annual Membership Dues	1	lot	90,000.00	90,000.00													
			sub-total				**90,000.00**													
Services	5-02-16-020	Fidelity Bond Premiums	Fidelity Bond Premiums	1	lot	31,482.00	31,482.00													
			sub-total				**31,482.00**													
Services	5-02-05-030	Internet Subscription Expenses	Internet Subscription Expenses	1	lot	34,959.32	34,959.32	X	X	X	X	X	X	X	X	X	X	X	X	
			sub-total				**34,959.32**													

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AND STAFF OF THE QUEZON CITY BUDGET DEPARTMENT
MARIAN C. ORAYANI
CITY BUDGET OFFICER
REVIEW LETTER DATED: 8/11/25

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Goods	5-02-03-010	Office Supplies Expenses	Long Bond Paper (5 Reams per Box)	20	BOX	1,200.00	24,000.00									X					PB
			Short Bond Paper (5 Reams per Box)	10	BOX	1,200.00	12,000.00									X					
			A4 Bond Paper (5 Reams per Box)	10	BOX	1,200.00	12,000.00									X					
			Ballpens (100 pieces per Box)	5	BOX	500.00	2,500.00									X					
			Plastic Envelope	70	PCS	20.00	1,400.00									X					
			Long Bond Folders	500	PCS	10.00	5,000.00									X					
			Long Brown Envelope	400	PCS	10.00	4,000.00									X					
			Stapler	5	PCS	202.00	1,010.00									X					
			Stapler Wire	15	BOX	150.00	2,250.00									X					
			Brown Envelope (25 pieces per Pack)	50	PACKS	30.00	1,500.00									X					
			Masking Tape	50	PCS	45.00	2,250.00									X					
			Glue Gun	15	PCS	85.00	1,275.00									X					
			Vellum/Specialty Paper (10 pieces per pack)	100	PACKS	150.00	15,000.00									X					
			Sticker Paper	40	PACKS	100.00	4,000.00									X					
			Ink	1	PACKS	1,815.00	1,815.00									X					
			sub-total				**90,000.00**														
			TOTAL MOOE				**246,441.32**														
			TOTAL GAP			**TOTAL GAP**	**2,406,441.32**														
BASIC FACILITIES & SERVICES PROGRAM																					
A. Active Citizenship						**CoP TOTAL**	**1,335,750.00** ✓														
SKMB Community Fair (Volunteer & Youth Organizations' Convention)																					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																					
Goods	5-02-03-990	Other Supplies and Materials Expenses	T-shirt Uniform for Volunteers	60	pcs	500.00	30,000.00									X					PB
			ID for Volunteers	60	pcs	75.00	4,500.00									X					
			ID Lace for Volunteers	500	pcs	25.00	12,500.00									X					
			Tote Bag	500	pcs	65.00	32,500.00									X					
			Round Fan	500	pcs	8.00	4,000.00									X					
			Button Pin	500	pcs	7.00	3,500.00									X					
			Mini Notebook	500	pcs	30.00	15,000.00									X					
			sub-total				**102,000.00**														
Goods	5-02-99-020	Printing and Publication Expenses	Information Education Campaign (IEC Materials)	600	pcs	30.00	18,000.00									X					
			Flyers	600	pcs	25.00	15,000.00									X					
			sub-total				**33,000.00**														
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks - Lunch Meal (Rice, Viands and Drinks)	500	packs	140.40	70,200.00									X					
			sub-total				**70,200.00**														
						TOTAL	**205,200.00**														

REVIEWED

MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 8/11/25

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ProjectKATO: Katipunan ng Area Youth Organizations (Youth Profiling, Katipunan ng Kabataan Meetings, and Community Organizing/Participation)																						
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																						
Goods	5-02-03-990	Other Supplies and Material Expenses	T-shirt (for TWG for Youth-Data Gathering)	50	pcs	425.00	21,250.00								X	X	X	X	X			PB
			Umbrella	5	pcs	250.00	1,250.00								X	X	X	X	X			
			sub-total				**22,500.00**															
Goods	5-02-99-020	Printing and Publication Expenses	Tarpaulin (6x8)	5		420.00	2,100.00								X	X	X	X	X			
			SKMB Passbook	2000	pcs	65.00	130,000.00								X	X	X	X	X			
			sub-total				**132,100.00**															
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks - Snacks (Sandwich and Drinks)	4600	packs	70.00	322,000.00								X	X	X	X	X			
			sub-total				**322,000.00**															
						TOTAL	**476,600.00**															
Sports Equipment and Training for Area Youth Organizations/MB's Youth Sports Youth Club																						
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																						
Goods	5-02-03-990	Other Supplies and Materials Expenses	Basketball Rings	20	pcs	1,500.00	30,000.00									X						PB
			Cones	50	pcs	70.00	3,500.00									X						
			Basketball	20	pcs	2,500.00	50,000.00									X						
			Volleyball	20	pcs	3,000.00	60,000.00									X						
			Badminton	20	pcs	500.00	10,000.00									X						
			Pole (Volleyball)	6	pcs	1,000.00	6,000.00									X						
			Badminton Net	10	pcs	200.00	2,000.00									X						
			Volleyball Net	10	pcs	300.00	3,000.00									X						
			Chess Boards	20	pcs	300.00	6,000.00									X						
			Dart Board	15	pcs	1,500.00	22,500.00									X						
						TOTAL	**193,000.00**															
Sining, Kwento, at Musika ng Balara: The SKMB National Arts Month Celebration (by virtue of Presidential Proclamation No. 683 of 1981)																						
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																						
Goods	5-02-03-990	Other Supplies and Materials Expenses	Plywood Standee (for Art Gallery)	7	pcs	1,250.00	8,750.00								X							PB
			Tote Bags	150	pcs	75.00	11,250.00								X							
			Lanyard	150	pcs	51.00	7,650.00								X							
			Keychain	150	pcs	60.00	9,000.00								X							
			Primed Canvas	10	pcs	70.00	700.00															
			Paint Brush Set	10	pcs	200.00	2,000.00															
			Acrylic Paint Set	20	pcs	300.00	6,000.00								X							
			sub-total				**45,350.00**								X							
Goods	5-02-99-020	Printing and Publication Expenses	Printed Wristbands for Participants	150	pcs	25.00	3,750.00								X							
			sub-total				**3,750.00**															
Goods	5-02-06-020	Prizes	Medals	10	pcs	800.00	8,000.00								X							
			sub-total				**8,000.00**															

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
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MARIAN C. ORAYANI
OIC CITY BUDGET OFFICER
REVIEW LETTER DATED 8/11/25

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Goods	5-02-99-990	Other Maintenance and Operating Expenses	Plaque	10	pcs	1,260.00	12,600.00										X							
			Food & Drinks (PM Snacks)	155	pcs	50.00	7,750.00										X							
			Food & Drinks (Lunch Meal)	150	pcs	300.00	45,000.00										X							
			sub-total				**65,350.00**																	
						TOTAL	**122,450.00**																	
Leadership & Good Governance Training for future Sangguniang Kabataan Leaders																								
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																								
Goods	5-02-03-990	Other Supplies and Materials Expenses	Notebook	150	PCS	100.00	15,000.00										X				X			
			Ballpen/Sign pen	50	BOXES	400.00	20,000.00										X				X			
			Manila Paper	50	PCS	50.00	2,500.00										X				X			
			Pentel Pen	20	BOXES	350.00	7,000.00										X				X			
			Highlighter	50	BOXES	300.00	15,000.00										X				X			
			Correction Tape	150	pcs	70.00	10,500.00										X				X			
			Totebag	150	pcs	150.00	22,500.00										X				X			
			ID Lace	200	pcs	100.00	20,000.00										X				X			PB
			Vellum Paper	100	PCKS	80.00	8,000.00										X				X			
			sub-total				**120,500.00**																	
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (AM & PM Snacks)	500	pax	140.00	70,000.00										X				X			
			Food & Drinks (Lunch Meal)	500	pax	250.00	125,000.00										X				X			
			Acrylic Plaque/Token for Speakers	10	packs	2,300.00	23,000.00										X				X			
			sub-total			218,000.00	**218,000.00**																	
						TOTAL	**338,500.00**																	
B. Education						**CoP TOTAL**	**1,864,335.00**																	
Kaagapay Patungo sa Tagumpay																								
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																								
Goods	5-02-03-110	Textbooks and Instructional Materials Expenses	Instructional Books	100	pcs	2,050.00	205,000.00										X							
			sub-total				**205,000.00**																	
Goods	5-02-03-990	Other Supplies and Materials Expenses	**Review Materials Kit:** Binder Book, Binder Filters/refill, Highlighter, Sticky Pad, No.2 Pencil 1box and Scrantion sheets	100	pcs	932.50	93,250.00										X							PB
			sub-total				**93,250.00**																	
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (Lunch Meal)	250	pax	216.00	54,000.00										X							
			sub-total				**54,000.00**																	
						TOTAL	**352,250.00**																	

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MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 8/11/25

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TUGON: Free Printing Services																									
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																									
Goods	5-02-03-010	Office Supplies Expenses	Long Bond Paper (5 Reams per Box)	45	box	1,500.00	67,500.00										X							PB
			Short Bond Paper (5 Reams per Box)	45	box	1,500.00	67,500.00										X							
			A4 Bond Paper (5 Reams per Box)	45	box	1,500.00	67,500.00										X							
			Ink Set (CMYK)	45	pcs	3,000.00	135,000.00										X							
			Toner Cartridge for Sharp-AR 7024	5	pcs	5,500.00	27,500.00										x							
			Printer Toner (1 Set - Good for 6 months)	2	set	9,000.00	18,000.00										X							
						TOTAL	**383,000.00**																	
PARA S.A.Y.O: Supportive Assistance for the Youth (by virtue of the IRR of RA 17768, Section 20)																									
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																									
Goods	5-02-03-990	Other Supplies and Materials Expenses	Uniform for Organizers (2 Sets)	15	PCS	1,250.00	18,750.00										X							PB
			sub-total				**18,750.00**																	
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Educational Stipend/Assistance	250	PERSON	2,000.00	500,000.00										X							
			Food & Drinks (Lunch Meal)	265	PCS	185.00	49,025.00										X							PB
			sub-total				**549,025.00**																	
						TOTAL	**567,775.00**																	
Project eSKwela (School Supplies Distribution)																									
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																									
Goods	5-02-03-990	Other Supplies and Materials Expenses	Ball Pen Black	600	PCS	10.00	6,000.00										X							PB
			Red Ball Pen	600	PCS	10.00	6,000.00										X							
			Pencil	600	PCS	10.00	6,000.00										X							
			Correction Tape	300	PCS	40.00	12,000.00										X							
			Stapler	300	PCS	60.00	18,000.00										x							
			Study Table	300	PCS	200.00	60,000.00										X							
			Tote Bag	300	PCS	60.00	18,000.00										X							
			Highlighter	300	PCS	30.00	9,000.00										X							
			Marker	300	PCS	30.00	9,000.00										X							
			Yellow Paper	300	PCS	50.00	15,000.00										X							
			Scientific Calculator	300	PCS	300.00	90,000.00										X							
						TOTAL	**249,000.00**																	
#CheckTheSource! (Media Literacy Workshops)																									
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																									
Goods	5-02-99-020	Printing and Publication Expenses	Printed Informative Brochures	220	PCS	7.00	1,540.00										X							
			Tarpaulin	8	PCS	460.00	3,680.00										X							
			A3 Posters	120	PCS	100.00	12,000.00										X							
			sub-total				**17,220.00**																	

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Goods	5-02-03-990	Other Supplies and Materials Expenses	Ribbon Garland	22	PCS	150.00	3,300.00										X					PB
			sub-total				**3,300.00**															
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (Lunch Meal)	220	packs	185.00	40,700.00										X					
			sub-total				**40,700.00**															
						TOTAL	**61,220.00**															
Lingap Knl (Free Tutoring Services)																						
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																						
Goods	5-02-03-110	Textbooks and Instructional Materials Expenses	Literacy Books	270	PCS	200.00	54,000.00										X					PB
			sub-total				**54,000.00**															
Goods	5-02-03-990	Other Supplies and Materials Expenses	Whiteboard Marker	15	PCS	46.00	690.00										X					
			Whiteboard	15	PCS	200.00	3,000.00										X					
			Whiteboard Eraser	15	PCS	40.00	600.00										X					
			sub-total				**4,290.00**															
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (Lunch Meal)	420	PCS	170.00	71,400.00										X					
			sub-total				**71,400.00**															
						TOTAL	**129,690.00**															
#TechKNOWledg-e: Kabataan, Kaya Mo! (Computer Literacy Program)																						
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																						
Goods	5-02-03-990	Other Supplies and Materials Expenses	Mini Notebook	300	PCS	200.00	60,000.00													X		PB
			sub-total				**60,000.00**															
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (Lunch Meal)	400	PCS	150.00	60,000.00													X		
			sub-total				**60,000.00**															
Goods	5-02-99-020	Printing and Publication Expenses	Printed Informative Brochures	200	PCS	7.00	1,400.00													X		
			sub-total				**1,400.00**															
						TOTAL	**121,400.00**															
C. Environment						**CoP TOTAL**	**991,180.00**															
SKMB's Youth Initiated Community Garden																						
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																						
Goods	5-02-03-990	Other Supplies and Materials Expenses	Hydroponic NFT System with 108 Holes Kits	16	PCS	5,000.00	80,000.00										X					PB
			Rockwool Starter Plugs	7800	PCS	10.00	78,000.00										X					
			Seedling Tray	16	PCS	300.00	4,800.00										X					
			Screen Protection Wire Mesh	32	PCS	400.00	12,800.00										X					
			Vegetables & Fruits Seeds/Seedlings	900	PACKS	40.00	36,000.00										X					
			Fertilizer (1 Liter per Tower x 12months)	192	LITERS	150.00	28,800.00										X					
			sub-total				**240,400.00**															
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (Snacks for Construction)	250	PCS	100.80	25,200.00										X					
			sub-total				**25,200.00**															
						TOTAL	**265,600.00**															

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MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 8/11/24

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Buwan ng Kalikasan: Pagpapalaganap ng Kaalaman, Kamalayan, at Kalutasan sa Inang Kalikasan sa Kabataang Balara																								
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																								
Goods	5-02-03-990	Other Supplies and Materials Expenses	Planter's Trowel	30	PCS	180.00	5,400.00									X					PB
			Gloves	30	PCS	80.00	2,400.00									X						
			Steel Tube Metal	4	PCS	1,600.00	6,400.00									X						
			Insulated Water Bottles	50	PCS	426.00	21,300.00									X						
			Vegetables & Fruits Seeds/Seedlings	100	PCS	160.00	16,000.00									X						
			sub-total				**51,500.00**															
Goods	5-02-06-020	Prizes	Trophies	4	PCS	400.00	1,600.00															
			sub-total				**1,600.00**															
Goods	5-02-99-020	Printing and Publication Expenses	Printed Informative Brochures	130	PCS	7.00	910.00									X						
			sub-total				**910.00**															
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Giveaway (Personalized Notebook, Pen, Mug and Drawstring Pouch)	150	PCS	416.00	62,400.00									X						
			Food & Drinks (Seminar Participants)	150	PCS	150.00	22,500.00									X						
			Food & Drinks (Greenhouse Construction)	136	PCS	170.00	23,120.00									X						
			sub-total				**108,020.00**															
						TOTAL	**162,030.00**															
Mission PAWssible: A Cohesive Plan for Matandang Balara's Pet Welfare																								
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																								
Goods	5-02-03-990	Other Supplies and Materials Expenses	Pet Supplements	8	SACKS	3,500.00	28,000.00										X				PB	
			Pet Shampoo	3	BOX	4,000.00	12,000.00										X					
			Pet Conditioner	2	BOX	5,500.00	11,000.00										X					
			Pet Dental Kits	50	PCS	80.00	4,000.00										X					
			Squeeze Bottle Container	100	PCS	35.00	3,500.00										X					
			ZipLock Bag	100	PCS	10.00	1,000.00										X					
			Speciality Paper	2	PCS	50.00	100.00										X					
			Tote Bag	50	PCS	85.00	4,250.00										X					
			sub-total				**63,850.00**															
Goods	5-02-99-020	Printing and Publication Expenses	Printed Informative Brochures	100	PCS	7.00	700.00										X					
			sub-total				**700.00**															
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (Lunch Meal)	50	PCS	180.00	9,000.00										X					
			sub-total				**9,000.00**															
						TOTAL	**73,550.00**															
Heart is TooBig: Distribution of Water Filters to Those Who Need Them the Most																								
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																								
Goods	5-02-03-990	Other Supplies and Materials Expenses	Water Purifier (Alkaline)	200	PCS	2,300.00	460,000.00															
			sub-total				**460,000.00**															

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MARIAN C. ORAYANI
CITY BUDGET OFFICER X

REVIEW LETTER DATED: 2/14/22

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Goods	5-02-99-020	Printing and Publication Expenses	Tarpaulin	10	PCS	400.00	4,000.00													X			PB
			sub-total				**4,000.00**																		
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (Lunch Meal)	200	PCS	130.00	26,000.00													X					
			sub-total				**26,000.00**																		
						TOTAL	**490,000.00**																		
D. Health						**CoP TOTAL**	**1,248,850.00**																		
Awareness Campaign: BreakTheStigma (In further accordance with RA 11036 and RA 10627)																									
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																									
Goods	5-02-03-990	Other Supplies and Materials Expenses	Tote Bag	300	PCS	100.00	30,000.00												X	X			PB
			Stickers	300	PCS	50.00	15,000.00												X	X					
			sub-total				**45,000.00**																		
Goods	5-02-99-020	Printing and Publication Expenses	Printed Informative Brochures	300	PCS	20.00	6,000.00												X	X					
			Rollup Banner	6	LOTS	5,000.00	30,000.00												X	X					
			Tarpaulins (per Area)	10	PCS	480.00	4,800.00												X	X					
			sub-total				**40,800.00**																		
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (Lunch Meal)	300	PCS	133.00	39,900.00												X	X					
			sub-total				**39,900.00**																		
						TOTAL	**125,700.00**																		
Linis Kalinga: Alaga sa Kalusugan, Hatid Sa'yol (Hygiene Kits)																									
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																									
Goods	5-02-03-990	Other Supplies and Materials Expenses	**Hygiene Kit:** Transparent Pouch, Toothpaste, Toothbrush, Alcohol, Tissue, Wipes, Cotton Buds, Shampoo Bar, and Anti-Bacterial Soap	300	pcs	396.00	118,800.00															X			
			sub-total				**118,800.00**																		
Goods	5-02-99-020	Printing and Publication Expenses	Printed Informative Brochures	300	PCS	7.00	2,100.00															X			
			sub-total				**2,100.00**															X			
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (Lunch Meal)	300	PCS	134.00	40,200.00															X			
			Tarpaulin	1	PCS	400.00	400.00																		
			sub-total				**40,600.00**																		
						TOTAL	**161,500.00**																		

RECEIVED
PURSUANT TO THE PROVISIONS OF PUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT

MARIAN C. CRAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 8/11/25

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Kumusta Ka? #ABBYListeningToYou (Mental Health Month Commemoration)																											
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																											
Goods	5-02-03-990	Other Supplies and Materials Expenses	**Mental Health ToolKit:** Packaging, Journal, Stress Ball, Pressure Relief Coloring Book, Coloring Pencils Set	750	pcs	299.00	224,250.00												X								PB
			Garland Ribbon	15	pcs	200.00	3,000.00												X								
			Frame for Certificates	15	pcs	150.00	2,250.00												X								
			T-shirt (for Volunteers & Organizers)	30	pcs	250.00	7,500.00												X								
			Acrylic Paint (100 pieces)	2	PACKS	1,002.00	2,004.00												X								
			Illustration Board	150	pcs	35.00	5,250.00												X								
			Popsicle Sticks	200	pcs	11.00	2,200.00												X								
			Canvas Board Painting	75	pcs	70.00	5,250.00												X								
			sub-total				**251,704.00**																				
Goods	5-02-99-020	Printing and Publication Expenses	Printed Informative Brochures	750	PCS	7.00	5,250.00												X								
			sub-total				**5,250.00**																				
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (Lunch Meal)	750	packs	204.00	153,000.00												X								
			Tokens for Speakers (Tumbler)	15	pcs	400.00	6,000.00												X								
			Tarpaulin	2	pcs	750.00	1,500.00												X								
			sub-total			**160,500.00**	**160,500.00**																				
						TOTAL	**417,454.00**																				
Laban sa HIV at AIDS: Pag-aaral, Pangangalaga, at Pagtanggap (HIV/STI/AIDS: Prevention & Control)																											
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																											
Goods	5-02-03-990	Other Supplies and Materials Expenses	**Mini-Hygiene Kits:** Tote Bag, Wipes, Alcohol, Tissue and Pins	400	PCS	355.00	142,000.00												X								PB
			sub-total				**142,000.00**																				
Goods	5-02-99-020	Printing and Publication Expenses	Printed Informative Brochures	400	PCS	7.00	2,800.00												X								
			sub-total				**2,800.00**																				
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Tarpaulin	1	PCS	600.00	600.00																				
			Lunch Meal (Volunteers & Partner Organizations, 2 Days)	60	PACKS	170.00	10,200.00																				
			sub-total				**10,800.00**																				
						TOTAL	**155,600.00**																				

REVIEWED
PURSUANT TO THE PROVISION OF PD NO. 1445 AS AMENDED BY RULE XXIII OF THE QUEZON CITY BUDGET DEPARTMENT
MARIAN C. ORAYAN
CITY BUDGET OFFICER
REVIEW LETTER DATED: 8/11/25

Scanned with CamScanner

Kabataang May Pag-asa: Edukasyon sa Kalusugan ng Reproduktibo at Suporta para sa mga Kabataang Magulang (Teenage Pregnancy)																																	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																																	
Goods	5-02-03-990	Other Supplies and Materials Expenses	**Baby-Care Kits:** Transparent Pouch, Wipes, Napkins, Alcohol, Baby Wipes, Baby Wash, Tissue, Antibacterial Soap	340	pcs	530.34	180,316.00												X															
			sub-total				**180,316.00**																											
Goods	5-02-99-020	Printing and Publication Expenses	Printed Informative Brochures	340	pcs	7.00	2,380.00												X															
			sub-total				**2,380.00**																											
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (Lunch Meal) (1 Rice Meal with Side Dish and Juice)	340	pcs	200.00	68,000.00												X															
			Tarpaulin	1	pcs	800.00	800.00												X															
			sub-total				**68,800.00**																											
						TOTAL	**251,496.00**																											
Luntiang Kinabukasan: Pagyamanin ang Kalusugan ng mga Kabataan (Nutrition Health)																																	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																																	
Goods	5-02-03-990	Other Supplies and Materials Expenses	Trash Bags	10	PCS	25.00	250.00												X	X	X	X	X											
			Napkin Tissues	30	PCS	30.00	900.00												X	X	X	X	X											
			Alcohol (1 Liter)	10	PCS	200.00	2,000.00												X	X	X	X	X											
			Stainless Divider Plate	50	PCS	130.00	6,500.00												X	X	X	X	X											
			Water Refill Gallon	30	REFILLS	35.00	1,050.00												X	X	X	X	X											
			Stainless Spoon & Fork	50	PCS	50.00	2,500.00												X	X	X	X	X											
			Stainless Cup	50	PCS	30.00	1,500.00												X	X	X	X	X											
			Rags	20	PCS	20.00	400.00												X	X	X	X	X											
			sub-total				**15,100.00**																											
Goods	5-02-99-020	Printing and Publication Expenses	Printed Informative Brochures	1200	PCS	7.00	8,400.00												X	X	X	X	X											
			sub-total				**8,400.00**																											
Goods	5-02-99-990	Other Maintenance and Operating Expenses	**Grocery Bundles for Nutritious Meals:** Carrots, Cabbage, Cauliflower, Eggplant, Tomato, Squash, and Onion	1200	PACKS	68.50	82,200.00												X	X	X	X	X											
			Food & Drinks/Lunch Meal (15 Volunteers x 12 Feeding Sessions)	180	PCS	170.00	30,600.00												X	X	X	X	X											
			Tarpaulin	2	PCS	400.00	800.00												X	X	X	X	X											
			sub-total				**113,600.00**																											
						TOTAL	**137,100.00**																											

PB

REVIEWED
PURSUANT TO THE PROVISIONS OF SECTION 318 (A) OF R.A. NO. 7160
OF THE QUEZON CITY BUDGET DEPARTMENT

MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 8/11/25

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E. Economic Empowerment							**CoP TOTAL**	**506,885.00**																			
Alab: Ignite the Passion Within (Youth Entrepreneurship Program)																											
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																											
Goods	5-02-03-990	Other Supplies and Material Expenses	Notebook	250	PCS	70.00	17,500.00												X								
			Ballpen	500	PCS	15.00	7,500.00												X								
			Ribbon Garland for Speakers	3	PCS	150.00	450.00												X								
			sub-total				**25,450.00**																				
Goods	5-02-99-020	Printing and Publication Expenses	Printed Informative Brochures	250	PCS	7.00	1,750.00												X								PB
			sub-total				**1,750.00**																				
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (Lunch Meal)	250	PACKS	175.00	43,750.00												X								
			Food & Drinks (PM Snacks)	250	PACKS	100.00	25,000.00												X								
			Food & Drinks (Volunteers/Organizers/Partners/Speakers)	30	PACKS	170.00	5,100.00												X								
			sub-total				**73,850.00**																				
						TOTAL	**101,050.00**																				
Tanglaw: Bright Spaces, Bright Chances (Membership Negotiation Seminar & Career/Employment Convention)																											
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																											
Goods	5-02-03-990	Other Supplies and Materials Expenses	ID Lace (20 Booths x 2 Persons)	40	PCS	130.00	5,200.00												X								
			Ribbon Garland for Speakers	2	PCS	150.00	300.00												X								
			Notebook	300	PCS	70.00	21,000.00												X								
			Ballpen	300	PCS	15.00	4,500.00												X								
			sub-total				**31,000.00**																				
Goods	5-02-99-020	Printing and Publication Expenses	Printed Informative Brochures	300	PCS	7.00	2,100.00												X								PB
			Tarpaulin	25	PCS	514.00	12,850.00												X								
			sub-total				**14,950.00**																				
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Certificate with Frame for Speakers	2	PCS	180.00	360.00												X								
			Food & Drinks (Participants)	300	PACKS	190.00	57,000.00												X								
			Food & Drinks (Volunteers/Organizers/Partners/Speaker)	40	PACKS	170.00	6,800.00												X								
			sub-total				**64,160.00**																				
						TOTAL	**110,110.00**																				

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT

MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 0 | 11 | 25

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Sinag: Tayo ang Sinag ng Ating Kinabukasan (Kabuhayan para sa Kabataan: Livelihood Bazaar)																								
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																								
Goods	5-02-03-990	Other Supplies and Materials Expenses	Lanyard	50	PCS	75.00	3,750.00														X			
			Tote Bag	50	PCS	80.00	4,000.00														X			
			Textile	100	METERS	50.00	5,000.00														X			
			Waterproof LED Stringlights 100 Meters with 200 Bulbs	1	PCS	40,000.00	40,000.00														X			
			Apron	30	PCS	100.00	3,000.00														X			
			Hairnet	30	PCS	50.00	1,500.00														X			
			sub-total				**57,250.00**																	
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (Lunch Meal)	350	PCS	200.00	70,000.00														X			
			Token for Partners	13	PCS	1,000.00	13,000.00														X			
			sub-total				**83,000.00**																	
Goods	5-02-99-020	Printing and Publication Expenses	Tarpaulin	10	PCS	197.50	1,975.00														X			
			Printed Informative Brochures (350pcs x 2 days)	700	PCS	5.00	3,500.00														X			
			sub-total				**5,475.00**																	
Goods	5-02-06-020	Prizes	Cash Prize (For Top 15 Entrepreneurs)	15	PCS	10,000.00	150,000.00																	
			sub-total				**150,000.00**																	
						TOTAL	**295,725.00**																	
F. Peace Building & Security						**CoP TOTAL**	**248,100.00**																	
SKMB's Emergency/Crisis Response Team: The Youth Sector's Contribution to DRRM																								
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																								
Goods	5-02-99-020	Printing and Publication Expenses	Printed Informative Brochures	200	PCS	7.00	1,400.00													X				PB
			sub-total				**1,400.00**																	
Goods	5-02-03-080	Medical, Dental, and Labaratory Supplies Expenses	**First Aid Kit** (Scissors, Whistle, Bandage, Gauze Pad, Tourniquet, Medical Tape, Band-aid, Tweezer, Safety Pin, and Betadine)	200	PCS	445.00	89,000.00													X				
			sub-total				**89,000.00**																	
Goods	5-02-03-990	Other Supplies and Materials Expenses	Learning Manual	20	PCS	150.00	3,000.00													X				
			Vest	20	PCS	500.00	10,000.00													X				
			Cap	20	PCS	300.00	6,000.00													X				
			Whistle	20	PCS	150.00	3,000.00													X				
			Flashlight	20	PCS	250.00	5,000.00													X				
			Bag with logo	20	PCS	650.00	13,000.00													X				
			T shirt w/ Print	40	PCS	300.00	12,000.00													X				
			sub-total				**52,000.00**																	

REVIEWED
PURSUANT TO THE PROVISIONS OF RCPC CIRCULAR NO. 2018
BY AUTHORITY OF THE LOCAL CITY BUDGET DEPARTMENT

MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 8/11/25

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Goods	5-02-99-990	Other Maintenance and Operating Expenses	**Grocery Bags:** Rice, Sardines, Noodles, Crackers, Coffee Twin Packs, Corn Beef, and Meatloaf	400	packs	213.00	85,200.00									X									
			Tarpaulin	2	pcs	1,500.00	3,000.00									X									
			Token for Speakers	4	lot	1,000.00	4,000.00									X									PB
			Food & Drinks (PM Snack)	50	pax	100.00	5,000.00									X									
			Food & Drinks (Lunch Meal)	50	pax	170.00	8,500.00									X									
			sub-total				**105,700.00**																		
						TOTAL	**248,100.00**																		
G. Social Inclusion & Equity						**CoP TOTAL**	**717,410.00**																		
Awareness of PWD regarding their Privileges & Rights (Capacity-Building Workshop Series)																									
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																									
Goods	5-02-03-070	Drugs and Medicines Expenses	Multi-vitamins	150	PCS	200.00	30,000.00								X										
			sub-total				**30,000.00**																		
Goods	5-02-03-990	Other Supplies and Materials Expenses	Eyeglasses	150	PCS	2,243.00	336,450.00																		
			Tote Bag	150	PCS	85.00	12,750.00								X										
			Towel	150	PCS	50.00	7,500.00								X										
			Alcohol	150	PCS	40.00	6,000.00								X										
			Tissue	150	PCS	20.00	3,000.00								X										PB
			sub-total				**365,700.00**																		
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (Lunch Meal, PM Snacks, and Drinks)	150	packs	230.00	34,500.00								X										
			Acrylic Certificate for Speakers (Customized)	10	pcs	480.00	4,800.00								X										
			Token for Speakers & Facilitators	15	pcs	1,000.00	15,000.00								X										
			sub-total				**54,300.00**																		
						TOTAL	**450,000.00**																		

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT

MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 8/11/25

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Matandang Balara Pride March

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

| | | |

H. Governance							**CoP TOTAL**	**1,028,250.00**																		
Linggo ng Kabataan																										
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																										
Goods	5-02-03-990	Other Supplies and Materials Expenses	T-shirts	100	PCS	500.00	50,000.00									X									PB
			Glue Stick and Glue Guns	10	PCS	200.00	2,000.00									X									
			Quiz Master Materials Set	6	PCS	1,400.00	8,400.00									X									
			sub-total				**60,400.00**																		
Goods	5-02-06-020	Prizes	Trophies	50	PCS	1,200.00	60,000.00									X									
			Medals	100	PCS	150.00	15,000.00									X									
			sub-total				**75,000.00**																		
Goods	5-02-99-020	Printing and Publication Expenses	Tarpaulins (Small)	50	PCS	200.00	10,000.00									X									
			Tarpaulin (Large)	5	PCS	800.00	4,000.00									X									
			sub-total				**14,000.00**																		
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks for Participants and Organizers - Lunch Meal (Rice, Viands and Drinks)	250	PCS	216.40	54,100.00									X									
			sub-total			**54,100.00**	**54,100.00**																		
						TOTAL	**203,500.00**																		
ProjectKATO: Katipunan ng Area Youth Organizations: State of the Youth Address																										
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																										
Goods	5-02-03-990	Other Supplies and Materials Expenses	Ribbon Garland for Guest of Honor	25	PCS	200.00	5,000.00									X								X	PB
			sub-total				**5,000.00**																		
Goods	5-02-99-020	Printing and Publication Expenses	Invitation for All Youth Leaders	250	PCS	20.00	5,000.00									X								X	
			sub-total				**5,000.00**																		
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (600 Participants x 2 Mandatory KK Meetings)	1200	PCS	170.00	204,000.00									X								X	
			Grocery Package for Participants (600 Participants x 2 Mandatory KK Meetings): Rice, Canned Goods, Coffee, Milk, Sugar, and Packed Snacks	1200	PCS	200.00	240,000.00									X								X	
			sub-total				**444,000.00**																		
						TOTAL	**454,000.00**																		

REVIEWED
PURSUANT TO ... OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT

MARIAN C. CRAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 8/11/25

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Kalapit Sayol

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

Goods	5-02-99-020	Printing and Publication Expenses	Tarpaulins (Small)	20	PCS	200.00	4,000.00										X													
			Tarpaulin (Large)	10	PCS	1,000.00	10,000.00										X													
			sub-total				**14,000.00**																							
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks for Monthly General Meeting (100 packs)	12	MOS	15,375.00	184,500.00										X													
			sub-total				**184,500.00**																							
Goods	5-02-03-990	Other Supplies and Materials Expenses	Table (Foldable)	10	PCS	3,000.00	30,000.00										X													PB
			Chairs (Monoblock)	300	PCS	200.00	60,000.00										X													
			Mop	10	PCS	805.00	8,050.00										X													
			Dust Pan	10	PCS	200.00	2,000.00										X													
			Broom	10	PCS	200.00	2,000.00										X													
			Trash Bin	10	PCS	500.00	5,000.00										X													
			Logbook	30	PCS	150.00	4,500.00										X													
			Ballpen	100	PCS	20.00	2,000.00										X													
			Pentel Pen	100	PCS	75.00	7,500.00										X													
			Rug	100	PCS	12.00	1,200.00										X													
			T-shirt Uniform for Volunteers	100	PCS	500.00	50,000.00										X													
			sub-total				**172,250.00**																							
						TOTAL	**370,750.00**																							
						GRAND TOTAL	**10,347,201.32**																							

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:

Mark Ian B. Belmonte
SK Treasurer

Approved by:

Marie Leonora Belle A. Aro
SK Chairperson

REVIEWED
PURSUANT TO THE PROVISIONS OF EXECUTIVE ORDER NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT

MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 8/11/25

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Republic of the Philippines
OFFICE OF THE SANGGUNIANG KABATAAN
BARANGAY MATANDANG BALARA
District III, Quezon City
SKMB Youth Development Center, 4th Flr., Ignacio Juanson Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City, 1119
+63 956 759 4556 skmatandangbalara@gmail.com

Barangay Matandang Balara Annual Procurement Plan for FY 2025

Code (PPA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Program/ Activity/ Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	PS	MOOE	CO	
General Administration Program									₱2,406,441.32	₱2,160,000.00	₱246,441.32		
PERSONNEL SERVICES									₱2,160,000.00	₱2,160,000.00			
	Honoraria	SK						SK FUNDS	₱2,160,000.00	₱2,160,000.00			
MAINTENANCE AND OTHER OPERATING EXPENSES									₱246,441.32		₱246,441.32		
1000	SK Federation Annual Dues	SK						SK FUNDS	₱90,000.00		₱90,000.00		
1000	Fidelity Bond Premiums	SK						SK FUNDS	₱31,482.00		₱31,482.00		
1000	Office Supplies Expenses	SK	Public Bidding					SK FUNDS	₱90,000.00		₱90,000.00		
1000	Internet Subscription Expenses	SK						SK FUNDS	₱34,959.32		₱34,959.32		
SK YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAMS									₱7,940,760.00		₱7,931,760.00	₱9,000.00	
A. ACTIVE CITIZENSHIP									₱1,335,750.00		₱1,335,750.00		
3000	SKMB Community Fair (Volunteer & Youth Organizations' Convention)	SK	Public Bidding					SK FUNDS	₱205,200.00		₱205,200.00		
3000	#ProjectKAYO: Katipunan ng Area Youth Organizations (Youth Profiling, Katipunan ng Kabataan Meetings, and Community Organizing /Participation)	SK	Public Bidding					SK FUNDS	₱476,600.00		₱476,600.00		
3000	Sports Equipment and Training for Area Youth Organizations/MB's Youth Sports Youth Club	SK	Public Bidding					SK FUNDS	₱193,000.00		₱193,000.00		

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3000	Sining, Kwento, at Musika ng Balara: The SKMB National Arts Month Celebration (by virtue of Presidential Proclamation No. 683 of 1981)	SK	Public Bidding					SK FUNDS	₱122,450.00		₱122,450.00		
3000	Leadership & Good Governance Training for future Sangguniang Kabataan Leaders	SK	Public Bidding					SK FUNDS	₱338,500.00		₱338,500.00		
B. EDUCATION									₱1,864,335.00		₱1,864,335.00		
3000	Kaagapay Patungo sa Tagumpay	SK	Public Bidding					SK FUNDS	₱352,250.00		₱352,250.00		
3000	TUGON: Free Printing Services	SK	Public Bidding					SK FUNDS	₱383,000.00		₱383,000.00		
3000	PARA S.A.Y.O: Supportive Assistance for the Youth (by virtue of the IRR of RA 17768, Section 20)	SK	Public Bidding					SK FUNDS	₱567,775.00		₱567,775.00		
3000	Project eSKwela (School Supplies Distribution)	SK	Public Bidding					SK FUNDS	₱249,000.00		₱249,000.00		
3000	#CheckTheSource! (Media Literacy Workshops)	SK	Public Bidding					SK FUNDS	₱61,220.00		₱61,220.00		
3000	Lingap KnK (Free Tutoring Services)	SK	Public Bidding					SK FUNDS	₱129,690.00		₱129,690.00		
3000	#TechKNOWledg-e: Kabataan, Kaya Mo! (Computer Literacy Program)	SK	Public Bidding					SK FUNDS	₱121,400.00		₱121,400.00		
C. ENVIRONMENT									₱991,180.00		₱991,180.00		
3000	SKMB's Youth Initiated Community Garden	SK	Public Bidding					SK FUNDS	₱265,600.00		₱265,600.00		

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3000	Buwan ng Kalikasan: Pagpapalaganap ng Kaalaman, Kamalayan, at Kalutasan sa Inang Kalikasan sa Kabataang Balara	SK	Public Bidding					SK FUNDS	₱162,030.00		₱162,030.00		
3000	Mission PAWssible: A Cohesive Plan for Matandang Balara's Pet Welfare	SK	Public Bidding					SK FUNDS	₱73,550.00		₱73,550.00		
3000	Heart is TooBig: Distribution of Water Filters to Those Who Need Them the Most	SK	Public Bidding					SK FUNDS	₱490,000.00		₱490,000.00		
D. HEALTH									₱1,248,850.00		₱1,248,850.00		
3000	AWARENESS CAMPAIGN: BREAK THE STIGMA (In further accordance with RA 11036 and RA 10627)	SK	Public Bidding					SK FUNDS	₱125,700.00		₱125,700.00		
3000	Linis Kalinga: Alaga sa Kalusugan, Hatid Sa'yo! (Hygiene Kits)	SK	Public Bidding					SK FUNDS	₱161,500.00		₱161,500.00		
3000	Kumusta Ka? #ABBYListeningToYou (Mental Health Month Commemoration)	SK	Public Bidding					SK FUNDS	₱417,454.00		₱417,454.00		
3000	Laban sa HIV at AIDS: Pag-aaral, Pangangalaga, at Pagtanggap (HIV/STI/AIDS: Prevention & Control)	SK	Public Bidding					SK FUNDS	₱155,600.00		₱155,600.00		
3000	Kabataang May Pag-asa: Edukasyon sa Kalusugan ng Reproduktibo at Suporta para sa mga Kabataang Magulang (Teenage Pregnancy)	SK	Public Bidding					SK FUNDS	₱251,496.00		₱251,496.00		
3000	Luntiang Kinabukasan: Pagyamanin ang Kalusugan ng mga Kabataan (Nutrition Health)	SK	Public Bidding					SK FUNDS	₱137,100.00		₱137,100.00		
E. ECONOMIC EMPOWERMENT									₱506,885.00		₱506,885.00		
3000	Alab: Ignite the Passion Within (Youth Entrepreneurship Program)	SK	Public Bidding					SK FUNDS	₱101,050.00		₱101,050.00		

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3000	Tanglaw: Bright Spaces, Bright Chances (Membership Negotiation Seminar & Career/Employment Convention)	SK	Public Bidding					SK FUNDS	₱110,110.00		₱110,110.00		
3000	Sinag: Tayo ang Sinag ng Ating Kinabukasan (Kabuhayan para sa Kabataan: Livelihood Bazaar)	SK	Public Bidding					SK FUNDS	₱295,725.00		₱295,725.00		
F. PEACE BUILDING & SECURITY									₱248,100.00		₱248,100.00		
3000	SKMB's Emergency/Crisis Response Team: The Youth Sector's Contribution to DRRM	SK	Public Bidding					SK FUNDS	₱248,100.00		₱248,100.00		
G. SOCIAL-INCLUSION & EQUITY									₱717,410.00		₱708,410.00	₱9,000.00	
3000	Awareness of PWD regarding their Privileges & Rights (Capacity-Building Workshop Series)	SK	Public Bidding					SK FUNDS	₱450,000.00		₱450,000.00		
3000	Matandang Balara Pride March	SK	Public Bidding					SK FUNDS	₱169,910.00		₱160,910.00	₱9,000.00	
3000	#BabaeAko: The SKMB Women's Month Celebration	SK	Public Bidding					SK FUNDS	₱97,500.00		₱97,500.00		
H. GOVERNANCE									₱1,028,250.00		₱1,028,250.00		
3000	Linggo ng Kabataan	SK	Public Bidding					SK FUNDS	₱203,500.00		₱203,500.00		
3000	ProjectKAYO: Katipunan ng Area Youth Organizations: State of the Youth Address	SK	Public Bidding					SK FUNDS	₱454,000.00		₱454,000.00		
3000	SK Ang Lalapit Sayo!	SK	Public Bidding					SK FUNDS	₱370,750.00		₱370,750.00		
							TOTAL		₱10,347,201.32	₱2,160,000.00	₱8,178,201.32	₱9,000.00	

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PREPARED BY:

Mark Ian B. Belmonte
SK Treasurer

APPROVED BY:

Marie Leonora Belle A. Aro
SK Chairperson

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Republic of the Philippines
BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN
SKMB Youth Development Center, 4th Flr., Ignacio Juanson Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City, 1119
+63 956 759 4556 / +63 908 8618 370 skmatandangbalara@gmail.com

REPORT ON THE UTILIZATION OF FY 2024 SANGGUNIANG KABATAAN (SK) FUNDS

as of December 31, 2024

(Pursuant to RA 10952 and its IRR, RA 10742, Advisory dated 6 September 2018, DILG-DBM-NYC-JMC NO. 2 series of 2019)

TOTAL AMOUNT OF APPROPRIATED FY 2024 SK FUNDS	UTILIZED FY 2024 SK FUNDS (put " / " to appropriate column)		TOTAL AMOUNT UTILIZED/SPENT ON YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAMS AND PROJECT								
	YES	NO	A	B	C	D	E	F	G	H	I
₱8,554,003.46	/		₱1,826,594.00	₱1,122,700.00	₱206,860.00	₱211,525.00	₱247,900.00	₱2,006,800.00	₱169,410.00	₱476,800.00	₱2,277,300.00

A. EDUCATION B. HEALTH C. ENVIRONMENT D. ECONOMIC EMPOWERMENT E. PEACE-BUILDING AND SECURITY F. ACTIVE CITIZENSHIP G. SOCIAL INCLUSION & EQUITY H.GOVERNANCE I. GENERAL ADMINISTRATION PROGRAMS

Total Annual Budget (AB) 2024	₱8,554,003.46
Total Fund Transferred 2024	₱8,935,176.95
Total Utilized Funds	₱8,545,889.00
Total Remaining Unutilized Funds	₱389,287.95

Prepared By:
Marivan B. Belmonte
SK TREASURER

Checked/Noted By:
Hon. Marie Leonora Belle A. Aro
SK CHAIRPERSON

Office of the City Auditor
Quezon City
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Republic of the Philippines
BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN
SKMB Youth Development Center, 4th Flr., Ignacio Juanson Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City, 1119
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SUPPLIES INVENTORY LIST

As of June 2025

SK BARANGAY MATANDANG BALARA	₱151,005.00	₱206,060.00
Name of Office/Department	Supplies and Materials Approved Budget for 2024	Supplies and Materials Approved Budget for 2023

NO. OF COMPUTER 9
NO. OF PRINTER 3

CODE	DESCRIPTION	UNIT	PPMP		RECEIVED FROM		CONSUMED	BALANCE	
			PREVIOUS 2023	PREVIOUS 2024	GENERAL STOCK	DIRECT PURCHASE		PER CARD	ON HAND (JUNE 2025)
OFFICE SUPPLIES									
OF001	Long Bond Paper	Box	0	30	0	30	20		10
OF002	Short Bond Paper	Box	0	25	0	25	20		5
OF003	A4 Bond Paper	Box	0	10	0	10	6		4
OF004	Ballpens	Box	0	6	0	6	4		2
OF005	Plastic Envelope	Pcs	0	70	0	70	57		23
OF005	Long Bond Folders	Pcs	0	550	0	550	457		103
OF006	Long Brown Envelope	Pcs	0	400	0	400	329		71
OF007	Stapler	Pcs	0	5	0	5	2		3
OF008	Staple Wire	Box	0	15	0	15	10		5
OF009	Brown Envelope	Packs	0	50	0	50	38		12
OF010	Masking Tape	Pcs	0	50	0	50	27		23
OF011	Glue Gun	Pcs	0	15	0	15	10		0
OF012	Glue Stick	Packs	0	3	0	3	2		1
OF013	Vellum/Speciality Paper	Packs	0	100	0	100	72		28
OF014	Sticker Paper	Packs	0	40	0	40	28		12
OF015	Ink	Packs	0	20	0	20	14		6
OF016	Office Cutter	Pcs	0	30	0	30	19		11
OF017	Garbage Bag	Rolls	0	30	0	30	30		0

Prepared By:

Mark Ian B. Belmonte
SK TREASURER

Noted By:

Hon. Marie Leonora Belle A. Aro
SK CHAIRWOMAN

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INVENTORY OF MOVABLE ASSETS
as of March, 2025

SK MATANDANG BALARA — Name of Office / Department
Marie Leonora Belle A. Aro — Name of Accountable Officer
SK CHAIRPERSON — Designation

Date Acquired	Article	Description	PN #	PROJECT NUMBER	MODE OF ACQUISITION	FUND CODE	UNIT	UNIT COST	BALANCE PER CARD QUANTITY	ON HAND PER COUNT QUANTITY	TOTAL VALUE	SHORT QUANTITY	SHORT VALUE	OVER QUANTITY	OVER VALUE	REMARKS
FURNITURES AND FIXTURES																
11/1/2020	CONFERENCE TABLE				PUBLIC BIDDING		UNIT	25,000.00		1	25,000.00					BARANGAY HALL
11/1/2020	EXECUTIVE CHAIR				PUBLIC BIDDING		UNIT	11,000.00		10	110,000.00					BARANGAY HALL
11/1/2020	SOFA				PUBLIC BIDDING		UNIT	15,000.00		1	15,000.00					BARANGAY HALL
11/1/2020	FILING CABINET				PUBLIC BIDDING		UNIT	20,000.00		2	40,000.00					BARANGAY HALL
11/1/2020	OFFICE TABLE				PUBLIC BIDDING		UNIT	6,000.00		6	22,000.00					BARANGAY HALL
10/25/2024	2 LAYER STEEL CABINET				PUBLIC BIDDING		UNIT	8,900.00		1	8,900.00					SK OFFICE
10/25/2024	TABLE				PUBLIC BIDDING		UNIT	2,500.00		4	10,000.00					SK OFFICE
10/25/2024	OFFICE CHAIRS				PUBLIC BIDDING		UNIT	2,000.00		7	14,000.00					SK OFFICE
10/25/2024	SOFA				PUBLIC BIDDING		UNIT	5,500.00		1	5,500.00					SK OFFICE
10/25/2024	DESKTOP & PRINTER TABLE				PUBLIC BIDDING		UNIT	3,500.00		3	10,500.00					SK OFFICE
10/25/2024	DESKTOP CHAIR				PUBLIC BIDDING		UNIT	1,200.00		2	2,400.00					SK OFFICE
10/25/2024	COMPUTER TABLE				PUBLIC BIDDING		UNIT	3,500.00		7	24,500.00					SK OFFICE
10/25/2024	COMPUTER CHAIRS				PUBLIC BIDDING		UNIT	1,200.00		7	8,400.00					SK OFFICE
									SUBTOTAL:		363,207.00					
INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT																
11/1/2020	PRINTER	CANON SERIAL NUMBER : QK1580038021			PUBLIC BIDDING		UNIT	12,000.00		1	12,000.00					SK OFFICE
10/25/2024	PRINTER	EPSON SERIAL NUMBER : X8K5001918 X8K5001809			PUBLIC BIDDING		UNIT	30,000.00		2	60,000.00					SK OFFICE
10/25/2024	DESKTOP COMPUTER	NVISSION			PUBLIC BIDDING		UNIT	30,000.00		2	60,000.00					SK OFFICE
10/25/2024	DESKTOP COMPUTER	NVISSION			PUBLIC BIDDING		UNIT	30,000.00		7	210,000.00					SK OFFICE
10/25/2024	LAPTOP	APPLE			PUBLIC BIDDING		UNIT	35,000.00		3	105,000.00					SK OFFICE
10/25/2024	PROJECTOR	EPSON			PUBLIC BIDDING		UNIT	18,000.00		1	18,000.00					SK OFFICE
									SUBTOTAL:		465,000.00					
COMMUNICATION EQUIPMENT																
10/25/2024	PORTABLE SOUND SYSTEM				PUBLIC BIDDING		UNIT	25,000.00		1	25,000.00					SK OFFICE
10/25/2024	MEGAPHONE				PUBLIC BIDDING		UNIT	3,000.00		2	9,000.00					SK OFFICE
10/25/2024	MEGAPHONE				PUBLIC BIDDING		UNIT	3,000.00		3	9,000.00					SK OFFICE
									SUBTOTAL:		43,000.00					
OTHER PROPERTY PLANT AND EQUIPMENT																
10/25/2024	TENT				PUBLIC BIDDING		UNIT	14,750.00		2	29,500.00					SK OFFICE
									SUBTOTAL:		29,500.00					
OTHER MACHINERY AND EQUIPMENT																
10/25/2024	TELEVISION (HISENSE 43 INCH)				PUBLIC BIDDING		UNIT	18,900.46		1	18,900.46	-				SK OFFICE
									SUBTOTAL:		18,900.46					

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CERTIFICATION

We Certify that all items listed in this inventory report with the total amount of 919,607.46 are physically existing during physical inventory conducted on the date specified above and hold myself responsible and accountable.

Hon. Marie Leonora Belle A. Aro
SK CHAIRPERSON

Mark Ian B. Belmonte
SK TREASURER

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Republic of the Philippines
BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN
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YOUTH DEVELOPMENT OFFICE

Name of Barangay: Matandang Balara

District: III

GENERAL YOUTH DATA

as of May 24, 2025

Method of Data Gathering is the KK Survey, unless otherwise stated

NUMBER OF YOUTH	
MALE	6157
FEMALE	5459
(Both Male & Female) TOTAL NO.	11616

NUMBER OF YOUTH PER GROUP	
No. of Child Youth (Age 15-17)	276
No. of Core Youth (Age 18-24)	429
No. of Adult Youth (Age 25-30)	251
(Both Male & Female) TOTAL NO.	956

NO. OF MEMBERS OF KATIPUNAN NG KABATAAN	
MALE	671
FEMALE	285
(Both Male & Female) TOTAL NO.	956

NO. OF YOUTH REGISTERED VOTERS	
No. of Child Youth (Age 15-17)	38
No. of Core Youth (Age 18-24)	346
No. of Adult Youth (Age 25-30)	247
(Both Male & Female) TOTAL NO.	631

NO. OF OUT OF SCHOOL YOUTH	
No. of Child Youth (Age 15-17)	22
No. of Core Youth (Age 18-24)	63
No. of Adult Youth (Age 25-30)	33
(Both Male & Female) TOTAL NO.	118

NO. OF IN SCHOOL YOUTH	
HIGH SCHOOL	252
SENIOR HIGH SCHOOL	288
COLLEGE	239
(Both Male & Female) TOTAL NO.	779

YOUTH SECTORAL DATA

(This part of the data is intended for the SK Council whom have PPA's target to the specific sector enlisted below)

NO. OF YOUTH WITH DISABILITY	
(Both Male & Female) TOTAL NO.	101

NO. OF YOUTH SOLO PARENT	
(Both Male & Female) TOTAL NO.	10

NO. OF LGBTQIA+	
TOTAL NO. OF YOUTH	300

NO. OF WORKING YOUTH	
No. of Child Youth (Age 15-17)	2
No. of Core Youth (Age 18-24)	58
No. of Adult Youth (Age 25-30)	168
(Both Male & Female) TOTAL NO.	228

Source: Barangay Database

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Republic of the Philippines
Quezon City, Metropolitan Manila
Barangay Matandang Balara
SANGGUNIANG KABATAAN
SKMB Youth Development Center, 4th Flr. Ignacio Juanson Bldg. 19 Dona Filomena St. Villa Beatriz, Matandang Balara, Quezon City, 1119
+63 956 759 4556 skmatandangbalara@gmail.com cc: belleaquinoaro@gmail.com

Republic of the Philippines
National Capital Region, Quezon City
Barangay Matandang Balara

OFFICE OF THE SANGGUNIANG KABATAAN
Resolution No. 6-S-2025

A RESOLUTION APPROVING THE SKMB EDUCATIONAL ASSISTANCE PROGRAM AS PART OF THE 2025 ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM IN ACCORDANCE WITH RESOLUTION NO. 9 SERIES OF 2024, WHICH APPROVED THE SKMB EDUCATIONAL ASSISTANCE PROGRAM AS PART OF THE AMENDED COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN FOR FY 2024 TO 2025; GRANTING THE KATIPUNAN NG KABATAAN MEMBERS OF BARANGAY MATANDANG BALARA, QUEZON CITY, ELIGIBILITY AS GRANTEES OF THE EDUCATIONAL ASSISTANCE PROGRAM OF 2025

WHEREAS, Section 12 of the 1987 Philippine Constitution stipulates that "the State recognizes the sanctity of family life and shall protect and strengthen the family as a basic autonomous social institution. It shall equally protect the life of the mother and the life of the unborn from conception. The natural and primary right and duty of parents in the rearing of the youth for civic efficiency and the development of moral character shall receive the support of the Government."

WHEREAS, Section 13 of the 1987 Philippine Constitution further stipulates that "the state recognizes the vital role of the youth in nation-building and shall promote and protect their physical, moral, spiritual, intellectual, and social well-being. It shall inculcate in the youth patriotism and nationalism, and encourage their involvement in public and civic affairs."

WHEREAS, Section 17 of the 1987 Philippine Constitution further stipulates the accountability of the state to enshrine education, human liberation, and the development of its citizens.

WHEREAS, Republic Act No. 10742, also known as the Sangguniang Kabataan Reform Act of 2015 provides in Chapter 2, Section 20, Paragraph (c) states that all SK Funds shall be shall be allocated in an annual budget and if the funds allow, in a supplemental budget in accordance with the adopted Annual Barangay Investment Program. Both the Comprehensive Barangay Youth Development Plan and Annual Barangay Investment Program shall give priority to programs, projects, and activities that will promote and ensure the equitable access to quality education, environmental protection, climate change adaptation, disaster risk reduction, and resiliency, youth employment and livelihood, health and anti-drug abuse, gender sensitivity, sports development, and capability building which emphasizes leadership training:

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WHEREAS, the IRR of RA 11768, amending the SK Reform Law, Chapter 2, Section 20, Paragraph (1), mandates the appropriation of SK funds for "student stipends, food, book and transportation allowances, and other educational assistance programs."

WHEREAS, by universal, international, national, and local law, quality education for all is understood as a basic human right

WHEREAS, the increasing polarization of wealth in the Philippines calls on local government officials to provide solutions that bridge access to equitable and quality education

WHEREAS, it is the responsibility of the local government, primarily the Sangguniang Kabataan, to bridge access to be able to cultivate an informed and educated Katipunan ng Kabataan

WHEREAS, as for the legal bases and vitality stated above, it is the duty of the Sangguniang Kabataan of Matandang Balara to focus on equitable access to quality education, such that the Program, PARA S.A.Y.O: Supportive Assistance for the Youth (by virtue of the IRR of RA 17768, Section 20), be mandated as part of the Annual Barangay Youth Investment Program of 2025.

WHEREAS, the SKMB Educational Assistance Program shall implement Paragraph 1, Section 20, of RA 11768 in Barangay Matandang Balara for the members of the Katipunan ng Kabataan who meet the following qualifications:

1. The grantee must be a member of the Katipunan ng Kabataan
2. The grantee must be an indigent student living in the barangay
3. The grantee must be in the following grade levels:
    a. Junior High School (Child Youth)
    b. Senior High School (Child to Core Youth)
    c. College Students (Core Youth to Young Adult)
4. The grantee must not have a relative or immediate family member in the same program

WHEREAS, all Katipunan ng Kabataan members who wish to become a grantee must submit the following documents to be considered:

1. Certificate of Registration (CoR) or Proof/Certificate of Enrollment
2. Certificate of Indigency
3. Valid ID & School ID

WHEREAS, the Sangguniang Kabataan shall formalize a screening committee among themselves for the purposes of identifying the 250 grantees, enforcing the said criterion, in addition to national and local educational and ethical standards

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WHEREAS, the process identified and refined during the implementation of SKMB's Educational Assistance Program last FY 2024, including checks and balances that ensure the fairness and integrity of the screening process, shall be adapted and retained for FY 2025:

I. The screening shall consist of two parts. The first part of the screening process is the completion of the Google Form. The second part consists of a face-to-face interview with an official member of the screening committee.

II. All applicants are required to answer the Google Form. The form will serve as the medium that officially formalizes a participant's application. All applicants must (a) complete the necessary biodata asked of them, (b) attach/upload the aforementioned required documents in PDF format, and (c) answer the essay through the form.

III. Those who pass the first part of the screening—the criterion of which depends on the validation of the documents they have passed and the quality of their essay, in accordance with the identified qualifications stated in this resolution—will receive an email that contains the details of their final interview, designed to validate the details placed in their respective applications.

IV. The screening committee, consisting of appointed members of the Sangguniang Kabataan Council, cannot be assigned to screen and interview participants from their area/neighborhood. They likewise cannot screen blood relatives, or any and all individuals with known close affiliations with them.

   A. The screening committee is responsible for ensuring that all applicants are fairly screened, in accordance with their agreed-upon criteria and qualifications.

V. Recipients of the SKMB Educational Assistance Program last FY 2024 are still allowed to apply for this FY 2025. However, to ensure that the vast majority of indigent youth students in Matandang Balara are able to receive the necessary educational services offered by the Sangguniang Kabataan, the former rule stating that ParaSAYO beneficiaries must be unique from the eSKwela beneficiaries will still be implemented for FY 2025.

VI. The names of the final passers, meaning those who have successfully completed and passed both the online forms, necessitating the submission of a short essay and the required documents, and the face-to-face interview, will be publicly posted on the official page of the Sangguniang Kabataan ng Matandang Balara.

NOW THEREFORE, on a motion made and duly seconded, in a session by all Sangguniang Kabataan members, the Sangguniang Kabataan of Matandang Balara shall grant the SKMB Educational Assistance to eligible Katipunan ng Kabataan Members.

RESOLVED FURTHER, that the process, criterion, and regulations outlined in this resolution be duly translated into Filipino as an accessible language, and publicized in print and digital form for the benefit of the youth of Matandang Balara.

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Republic of the Philippines
National Capital Region, Metropolitan Manila
City of Quezon, Barangay Matandang Balara

SANGGUNIANG KABATAAN
SKMB Youth Development Center, 4th Flr. Ignacio Jvanson Bldg. 19 Dona Filomena St. Villa Beatriz, Matandang Balara, Quezon City, 1119

+63 956 759 4556 skmatandangbalara@gmail.com cc: belleaquinoaro@gmail.com

BE IT RESOLVED AS IT IS HEREBY RESOLVED, to approve the eligibility of the Katipunan ng Kabataan Members to the SKMB Educational Assistance Program of SKMB of Barangay Matandang Balara, Quezon City.

FURTHER, that copies of this resolution be forwarded to all concerned parties

APPROVED, this 21st day of March, 2025 by the Sangguniang Kabataan of Barangay Matandang Balara, herein Quezon City.

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APPROVED BY:

Hon. Marie Leonora Belle A. Aro
Sangguniang Kabataan Chairperson

Hon. Karylle Cainne Agra
Sangguniang Kabataan Councilor

Hon. Ken Cyrus A. Cruz
Sangguniang Kabataan Councilor

Hon. Marveliza G. Hernandez
Sangguniang Kabataan Councilor

Hon. Polo Brian A. De Paz
Sangguniang Kabataan Councilor

Hon. Bea Faye G. Balgos
Sangguniang Kabataan Councilor

Hon. Shenzy A. Bacuetes
Sangguniang Kabataan Councilor

Hon. Angelika G. Lagarde
Sangguniang Kabataan Councilor

ATTESTED & NOTED BY:

Ms. Julie Ann D. Gonzales
Sangguniang Kabataan Secretary

Mr. Mark Ian B. Belmonte
Sangguniang Kabataan Treasurer

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Republic of the Philippines
Quezon City, Metropolitan Manila

BARANGAY MATANDANG BALARA

19 Doña Filomena St., Villa Beatriz, Old Balara, Q.C. 1119
442-8972 / 442-8963 / matandangbalara@gmail.com

"Blessed is the nation whose God is the Lord" Psalm 33:12

"Do business until I come back" Luke 19:13

Barangay Budget ... ION 51A

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CERTIFIED STATEMENT OF INCOME
BUDGET YEAR 2025

MARIAN C. GARCIA
BUDGET OFFICER

PARTICULAR	BUDGET YEAR 2023 (ACTUAL)	BUDGET YEAR 2024 (ESTIMATE)	BUDGET YEAR 2025 (ESTIMATE)
Beginning Balance RECEIVED 6/16/25			
Supplemental Budget	6,749,628.07	6,056,257.00	
Income	90,002,935.07	85,540,034.61	103,472,013.16
Tax Revenue			
a. Share on Real Property Tax Collection	24,832,710.87	16,306,226.75	21,334,446.42
b. Business Taxes and licenses (taxes on stores or retailers)	1,794,869.46	1,832,590.12	1,888,132.00
c. Other Taxes-Community tax	46,686.74	46,686.74	46,686.74
Share on the tax from sand, grave and other quarry resources			
Others, Please specify _____			
d. Miscellaneous- Local Government Shares of Internal Revenue Collection	63,328,668.00	67,354,531.00	80,202,748.00
e. Share on the utilization and development of national wealth			
Operating and Miscellaneous Revenue			
a. Government Service (for services rendered for use of Barangay-owned facilities)			
b. Government Business Operations (receipts from public utilities, markets, slaughterhouses)			
c. Aids from provinces, cities and municipalities of not less than P 1,000.00 per Barangay.			
d. Voluntary contributions from private agencies and individuals, benefit proceed, etc.			
Capital Revenue			
a. Sale of assets			
Grants			
From Other Levels of Government			
Please Specify _____			
Extraordinary Receipts			
Please Specify _____			
Borrowings			
Please Specify _____			
TOTAL INCOME	90,002,935.07	85,540,034.61	103,472,013.16
TOTAL AVAILABLE RESOURCES	96,752,563.14	91,596,291.61	103,472,013.16
Less: continuing Appropriations			
Net Available Resources for Appropriation	96,752,563.14	91,596,291.61	103,472,013.16

We hereby certify to the correctness of the actual income for the las calendar year, to the reasonable probability of collection of the estimated income for the current Budget Year 2025 on the present conditions & subsisting tax ordinance

MICHELLE S. GIRAY
Barangay Treasurer

EDGAR T. VILLANUEVA
City Treasurer

RUBY G. MANANGU
City Accountant
City Accounting Department



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Republic of the Philippines
Quezon City, Metropolitan Manila

BARANGAY MATANDANG BALARA

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"Blessed is the nation whose God is the Lord" Psalm 33:12

"Do business until I come back" Luke 19:13

6/16/25

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APPROPRIATION ORDINANCE NO. 02
Series of 2024

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF BARANGAY MATANDANG

Introduced by: Kgd. Marilyn H. Diche, Kgd. Benjamin E. Reyes , Kgd. Emmanuel U. Esteban, kgd. Alexander R. Dumangas, kgd. Lerma D. Castillo, Kgd. Renato A. Granada, kgd. Reynaldo C. Asilo Jr., SK Chair Marie Leonora Belle A. Aro

Be it ordained in Regular Session assembled:

Section 1: The Annual Budget of Barangay Matandang Balara for Fiscal Year 2025 in the total

The budget documents consisting of the following are incorporated herein and made an integral part of this Ordinance:

1. Plantilla of Personnel
2. List of Projects Chargeable Against the 20% Development Fund

Section 2: Receipts Program include income from the following sources:

PART I: RECEIPTS PROGRAM	
Beginning Balance	
Real Property Tax-Basic	21,334,446.42
Business Tax	1,888,132.00
Community Tax	46,686.74
Share from Internal Revenue Collection (IRA)	80,202,748.00
TOTAL ESTIMATED FUNDS AVAILABLE FOR APPROPRIATION	**P 103,472,013.16**

Section 3: Expenditures Program cover the following areas of operation:

PART II: EXPENDITURE PROGRAM	
GENERAL ADMINISTRATION PROGRAM (GAP)	
CURRENT OPERATING EXPENDITURES	
Personal Services (PS)	
Other Compensation	
Honoraria	33,268,620.00
Cash Gift	1,295,000.00
Year-End Bonus	5,544,770.00
Other Personnel Benefits	
Other Personnel Benefits	333,476.57
Total PS	**P 40,441,866.57**

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MARIAN C. ORAYANI
CITY BUDGET OFFICER
REVIEW LETTER DATED: 6/16/25

Maintenance & Other Operating Expenses (MOOE)		
Training and Scholarship Expenses		
Training Expenses		400,000.00
Supplies and Materials Expenses		
Office Supplies Expenses		1,100,000.00
Accountable Form Expenses		16,800.00
Fuel, Oil and Lubricant Expenses		1,400,000.00
Other Supplies and Materials Expenses		385,500.00
Utility Expenses		
Water Expenses		718,000.00
Electricity Expenses		1,461,130.00
Communication Expenses		
Telephone Expenses		100,000.00
Repair and Maintenance		
RM-Machinery and Equipment		241,763.22
RM- Transportation Equipment(repair and spare parts)		2,334,399.00
Taxes, Insurance Premiums and Other Fees		
Fidelity Bond Premiums		150,000.00
Insurance Expenses		50,000.00
Other Maintenance and Operating Expenses		
Other Maintenance & Operating Expenses		100,000.00
Membership Dues and Contributions to Organizations		40,000.00
Printing and Publication Expenses		897,880.00
Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		426,688.93
Total MOOE	P	**9,822,161.15**
Capital Outlay		
Furniture and Fixture		124,500.00
Office Equipment		378,740.00
Information & Communication Tech. Equipment		656,000.00
	P	**1,159,240.00**
Special Purpose Appropriation (SPA)		
Sangguniang Kabataan Fund		10,347,201.32
Development Fund		16,040,549.60
BDRRM Fund		5,173,600.66
Total SPA	P	**31,561,351.58**
TOTAL GENERAL APPROPRIATION PROGRAM	P	**82,984,619.30**



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BASIC SERVICES AND FACILITIES PROGRAM		
A. Health Program		200,000.00
B. Waste Management Program		1,000,000.00
C. Peace and Order Program		2,970,000.00
D. Educational Program		408,000.00
E. Medical Assistance Program		120,000.00
F. Road Management Program		336,000.00
G. Animal Welfare Program		200,000.00
H. Other Services		
Gender and Development (GAD)		5,173,600.66
Brgy. Council for the Protection of Children		5,173,600.66
Children's Fund		802,032.15
Senior Citizen		1,034,720.13
Persons with Disability		1,034,720.13
Nutrition Program		1,034,720.13
BADAC		1,000,000.00
TOTAL BASIC SERVICES & FACILITIES PROGRAM	P	20,487,393.86
TOTAL ESTIMATED FUNDS AVAILABLE FOR APPROPRIATION	P	103,472,013.16
TOTAL EXPENDITURE PROGRAM		103,472,013.16
ENDING BALANCE		-

REVIEWED
MARIAN L. ORIGINAL
CITY BUDGET OFFICER
REVIEW LETTER DATED: 01/16/25

Section 4. General Provisions. The following policies are authorized for the Fical Year:

a. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.
b. Priority in the use of Income shall be for budgerary requirements are mandated by code:
   - 20% of IRA for development projects
   - 5% for Calamity Fund
   - 10% for Sangguniang Kabataan (SK)
c. Strict compliance to the 55% Personal Services limitation shall be observed.
d. Priority in the use of savings shall be for basic services, augmentation of development & other mandatory expenses provided under the Local Code.
e. All procurement shall follow strictly the provisions of R.A. 9184.

Section 4A. That the Barngay Captain be authorized to augment/ re-align any item in the approve Annual Budget from savings in the other items within the same expense class.

Section 5. *Separability Clause: If* for any section or Provision of this Appropriation Ordinance is disallowed in budget review, or declared invalid by proper Authorities, other Sections or Provisions thereof that are not affected thereby shall continue to be in full force and effect.

Section 6. The Provision of this Appropriation Ordinance shall take on 01 January 2025

ENACTED this 2nd day of December , 2024 at Barangay Matandang Balara, Quezon City, Metro Manila.

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ALLAN P. FRANZA, MPA
Punong Barangay

MARILYN H. DICHE
Kagawad

BENJAMIN E. REYES
kagawad

EMMANUEL U. ESTEBAN
kagawad

ALEXANDER R. DUMANGAS
kagawad

LERMA D. CASTILLO
kagawad

RENATO A. GRANADA
Kagawad

REYNALDO C. ASILO JR.
kagawad

MARIE LEONORA BELLE A. ARO
SK Chairperson

Attested:

ALEX L . LIPATA , MPA
Barangay Secretary

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