



Republic of the Philippines
OFFICE OF THE SANGGUNIANG KABATAAN
BARANGAY MATANDANG BALARA

District III, Quezon City
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Barangay Matandang Balara Annual Procurement Plan for FY 2024

Code (PPA)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Program/ Activity/ Project)
				Advertisemen t/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	PS	MOOE	CO	
General Administration Program													
PERSONNEL SERVICES													
5-01-02-100	Honoraria	SK						SK FUNDS	1,620,000.00	1,620,000.00			
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-99-060	SK Federation Annual Dues	SK						SK FUNDS	60,000.00		60,000.00		
5-02-16-020	Fidelity Bond Premiums	SK						SK FUNDS	19,000.00		19,000.00		
5-02-05-030	Internet Subscription Expenses	SK	Public Bidding	August	August	August	August	SK FUNDS	32,388.00		32,388.00		
5-02-03-010	Office Supplies Expenses	SK		August	August	August	August	SK FUNDS	151,005.00		151,005.00		
1-04-04-950	Other Supplies and Material Expenses	SK		August	August	August	August	SK FUNDS	67,007.00		67,007.00		
5-02-13-040	RM-Buildings and Other Structures	SK		August	August	August	August	SK FUNDS	22,000.00		22,000.00		
5-02-13-050	RM-Machinery & Equipment	SK		August	August	August	August	SK FUNDS	70,000.00		70,000.00		
5-02-99-990	Other Maintenance & Operating Expenses	SK		August	August	August	August	SK FUNDS	2,100.00		2,100.00		

CAPITAL OUTLAY													
1-07-07-010	Furniture & Fixtures	SK	Public Bidding	August	August	August	August	SK FUNDS	38,400.00			38,400.00	
1-07-06-990	Other Machinery and Equipment	SK		August	August	August	August	SK FUNDS	18,900.46			18,900.46	
1-07-05-030	Information Communication Technology Equipment	SK		August	August	August	August	SK FUNDS	123,000.00			123,000.00	
1-07-05-070	Communication Equipment	SK		August	August	August	August	SK FUNDS	25,000.00			25,000.00	
1-07-99-990	Other Property, Plant, and Equipment	SK		August	August	August	August	SK FUNDS	29,500.00			29,500.00	

SK YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAMS

A. ACTIVE CITIZENSHIP

#ProjectKAYO: Katipunan ng Area Youth Organizations (Youth Profiling, Katipunan ng Kabataan Meetings, and Community Organizing /Participation)

5-02-03-990	Other Supplies & Materials Expenses	SK	Public Bidding	August	August	August	August	SK FUNDS	326,800.00		326,800.00		
5-02-99-020	Printing and Publication Expenses	SK		August	August	August	August	SK FUNDS	4,000.00		4,000.00		
5-02-99-990	Other Maintenance and Operating Expenses	SK		August	August	August	August	SK FUNDS	319,600.00		319,600.00		
1-07-05-070	Communication Equipment	SK		August	August	August	August	SK FUNDS	6,000.00			6,000.00	

OneBalara: The Matandang Balara Sports Youth Club & Community League

5-02-99-990	Other Maintenance and Operating Expenses	SK	Public Bidding	September	September	September	September	SK FUNDS	154,700.00		154,700.00		
5-02-03-990	Other Supplies & Material Expenses	SK		September	September	September	September	SK FUNDS	900,000.00		900,000.00		
5-02-06-020	Prizes	SK		September	September	September	September	SK FUNDS	104,750.00		104,750.00		

SKMB Community Fair (Volunteer & Youth Organizations' Convention)

5-02-03-990	Other Supplies & Materials Expenses	SK	Public Bidding	July	July	July	July	SK FUNDS	102,000.00		102,000.00		
5-02-99-020	Printing and Publication Expenses	SK		July	July	July	July	SK FUNDS	33,000.00		33,000.00		
5-02-99-990	Other Maintenance and Operating Expenses	SK		July	July	July	July	SK FUNDS	58,200.00		58,200.00		

B. EDUCATION**TUGON: Free Printing Services**

5-02-03-010	Office Supplies Expenses	SK	Public Bidding	August	August	August	August	SK FUNDS	299,500.00		299,500.00		
1-07-07-010	Furnitures and Fixtures	SK		August	August	August	August	SK FUNDS	12,900.00			12,900.00	
1-06-05-030	Information and Communication Technology Equipment	SK		August	August	August	August	SK FUNDS	120,000.00			120,000.00	

PARA S.A.Y.O: Supportive Assistance for the Youth (by virtue of the IRR of RA 17768, Section 20)

5-02-02-020	Scholarship Grants Expenses	SK	Public Bidding	August	August	August	August	SK FUNDS	500,000.00		500,000.00		
5-02-03-990	Other Supplies & Materials Expenses	SK		August	August	August	August	SK FUNDS	18,750.00		18,750.00		
5-02-99-990	Other Maintenance & Operating Expenses	SK		August	August	August	August	SK FUNDS	49,025.00		49,025.00		

Project eSKwela (School Supplies Distribution)

5-02-03-990	Other Supplies & Materials Expenses	SK	Public Bidding	August	August	August	August	SK FUNDS	144,000.00		144,000.00		
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Media Literacy Workshops

5-02-99-020	Printing and Publication Expenses	SK	Public Bidding	September	September	September	September	SK FUNDS	1,540.00		1,540.00		
5-02-03-990	Other Supplies & Materials Expenses	SK		September	September	September	September	SK FUNDS	3,300.00		3,300.00		
5-02-99-990	Other Maintenance and Operating Expenses	SK		September	September	September	September	SK FUNDS	40,700.00		40,700.00		

Lingap KnK (Free Tutoring Services)

5-02-03-110	Textbooks and Instructional Materials Expenses	SK	Public Bidding	October	October	October	October	SK FUNDS	41,850.00		41,850.00		
5-02-03-990	Other Supplies & Materials Expenses	SK		October	October	October	October	SK FUNDS	4,215.00		4,215.00		
5-02-99-990	Other Maintenance and Operating Expenses	SK		October	October	October	October	SK FUNDS	71,400.00		71,400.00		

Computer Literacy Program

5-02-03-990	Other Supplies & Materials Expenses	SK	Public Bidding	September	September	September	September	SK FUNDS	43,900.00		43,900.00		
5-02-99-020	Printing and Publication Expenses	SK		September	September	September	September	SK FUNDS	1,400.00		1,400.00		
5-02-99-990	Other Maintenance and Operating Expenses	SK		September	September	September	September	SK FUNDS	40,000.00		40,000.00		
1-07-07-010	Furnitures and Fixtures	SK		September	September	September	September	SK FUNDS	32,900.00			32,900.00	
1-07-05-030	Information and Communication Technology Equipment	SK		September	September	September	September	SK FUNDS	210,000.00			210,000.00	

Sports Equipment and Training for Area Youth Organizations/MB's Youth Sports Youth Club

5-02-03-990	Other Supplies and Material Expenses	SK	Public Bidding	August	August	August	August	SK FUNDS	193,000.00		193,000.00		
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C. ENVIRONMENT**Buwan ng Kalikasan: Pagpapalaganap ng Kaalaman, Kamalayan, at Kalutasan sa Inang Kalikasan sa Kabataang Balara**

5-02-03-990	Other Supplies & Materials Expenses	SK	Public Bidding	August	August	August	August	SK FUNDS	35,500.00		35,500.00		
5-02-06-020	Prizes	SK		August	August	August	August	SK FUNDS	1,600.00		1,600.00		
5-02-99-020	Printing and Publication Expenses	SK		August	August	August	August	SK FUNDS	910.00		910.00		
5-02-99-990	Other Maintenance and Operating Expenses	SK		August	August	August	August	SK FUNDS	124,020.00		124,020.00		

Mission PAWssible: A Cohesive Plan for Matandang Balara's Pet Welfare

5-02-03-990	Other Supplies & Materials Expenses	SK	Public Bidding	October	October	October	October	SK FUNDS	36,648.00		36,648.00		
5-02-99-020	Printing and Publication Expenses	SK		October	October	October	October	SK FUNDS	700.00		700.00		
5-02-99-990	Other Maintenance and Operating Expenses	SK		October	October	October	October	SK FUNDS	8,500.00		8,500.00		

D. HEALTH**Linis Kalinga: Alaga sa Kalusugan, Hatid Sa'yol (Hygiene Kits)**

5-02-03-990	Other Supplies & Materials Expenses	SK	Public Bidding	August	August	August	August	SK FUNDS	118,800.00		118,800.00		
5-02-99-020	Printing and Publication Expenses	SK		August	August	August	August	SK FUNDS	2,100.00		2,100.00		
5-02-99-990	Other Maintenance and Operating Expenses	SK		August	August	August	August	SK FUNDS	40,600.00		40,600.00		

Kumusta Ka? #ABBYListeningToYou (Mental Health Month Commemoration)

6-02-03-990	Other Supplies & Materials Expenses	SK	Public Bidding	October	October	October	October	SK FUNDS	251,704.00		251,704.00		
5-02-99-020	Printing and Publication Expenses	SK		October	October	October	October	SK FUNDS	5,250.00		5,250.00		
5-02-99-990	Other Maintenance and Operating Expenses	SK		October	October	October	October	SK FUNDS	160,500.00		160,500.00		

Laban sa HIV at AIDS: Pag-aaral, Pangangalaga, at Pagtanggap (HIV/STI/AIDS: Prevention & Control)

5-02-03-990	Other Supplies & Materials Expenses	SK	Public Bidding	August	August	August	August	SK FUNDS	142,000.00		142,000.00		
5-02-99-020	Printing and Publication Expenses	SK		August	August	August	August	SK FUNDS	2,800.00		2,800.00		
5-02-99-990	Other Maintenance and Operating Expenses	SK		August	August	August	August	SK FUNDS	10,800.00		10,800.00		

Kabataang May Pag-asa: Edukasyon sa Kalusugan ng Reproductibo at Suporta para sa mga Kabataang Magulang (Teenage Pregnancy)

5-02-03-990	Other Supplies & Materials Expenses	SK	Public Bidding	August	August	August	August	SK FUNDS	180,316.00		180,316.00		
5-02-99-020	Printing and Publication Expenses	SK		August	August	August	August	SK FUNDS	2,380.00		2,380.00		
5-02-99-990	Other Maintenance and Operating Expenses	SK		August	August	August	August	SK FUNDS	68,800.00		68,800.00		

Luntiang Kinabukasan: Pagyamanin ang Kalusugan ng mga Kabataan (Nutrition Health)

5-02-03-990	Other Supplies & Materials Expenses	SK	Public Bidding	August	August	August	August	SK FUNDS	15,100.00		15,100.00		
5-02-99-020	Printing and Publication Expenses	SK		August	August	August	August	SK FUNDS	8,400.00		8,400.00		
5-02-99-990	Other Maintenance and Operating Expenses	SK		August	August	August	August	SK FUNDS	113,600.00		113,600.00		

E. ECONOMIC EMPOWERMENT
Youth Entrepreneurship Program

5-02-03-990	Other Supplies & Materials Expenses	SK	Public Bidding	November	November	November	November	SK FUNDS	25,450.00		25,450.00		
5-02-99-020	Printing and Publication Expenses	SK		November	November	November	November	SK FUNDS	1,750.00		1,750.00		
5-02-99-990	Other Maintenance and Operating Expenses	SK		November	November	November	November	SK FUNDS	74,425.00		74,425.00		

Membership Negotiation Seminar & Career/Employment Convention

5-02-03-990	Other Supplies & Materials Expenses	SK	Public Bidding	September	September	September	September	SK FUNDS	31,000.00		31,000.00		
5-02-99-020	Printing and Publication Expenses	SK		September	September	September	September	SK FUNDS	2,100.00		2,100.00		
5-02-99-990	Other Maintenance and Operating Expenses	SK		September	September	September	September	SK FUNDS	77,010.00		77,010.00		

F. PEACE BUILDING & SECURITY**SKMB's Emergency/Crisis Response Team: The Youth Sector's Contribution to DRRM**

5-02-03-990	Other Supplies & Materials Expenses	SK	Public Bidding	September	September	September	September	SK FUNDS	141,000.00		141,000.00		
5-02-99-020	Printing and Publication Expenses	SK		September	September	September	September	SK FUNDS	1,400.00		1,400.00		
5-02-99-990	Other Maintenance and Operating Expenses	SK		September	September	September	September	SK FUNDS	105,700.00		105,700.00		

G. SOCIAL INCLUSION & EQUITY**Matandang Balara Pride March**

5-02-03-990	Other Supplies & Materials Expenses	SK	Public Bidding	August	August	August	August	SK FUNDS	35,400.00		35,400.00		
5-02-06-020	Prizes	SK		August	August	August	August	SK FUNDS	22,800.00		22,800.00		
5-02-99-020	Printing and Publication Expenses	SK		August	August	August	August	SK FUNDS	10,460.00		10,460.00		
5-02-99-990	Other Maintenance and Operating Expenses	SK		August	August	August	August	SK FUNDS	92,250.00		92,250.00		
1-07-05-070	Communication Equipment	SK		August	August	August	August	SK FUNDS	9,000.00			9,000.00	

H. GOVERNANCE**Linggo ng Kabataan**

5-02-03-990	Other Supplies and Materials Expenses	SK	Public Bidding	August	August	August	August	SK FUNDS	60,400.00		60,400.00		
5-02-06-020	Prizes	SK		August	August	August	August	SK FUNDS	75,000.00		75,000.00		
5-02-99-020	Printing and Publications Expenses			August	August	August	August	SK FUNDS	14,000.00		14,000.00		
5-02-99-990	Other Maintenance and Operating Expenses	SK		August	August	August	August	SK FUNDS	54,100.00		54,100.00		

ProjectKAYO: Katipunan ng Area Youth Organizations: State of the Youth Address

5-02-03-990	Other Supplies and Materials Expenses	SK	Public Bidding	August	August	August	August	SK FUNDS	5,000.00		5,000.00		
5-02-99-020	Printing and Publications Expenses	SK		August	August	August	August	SK FUNDS	5,000.00		5,000.00		
5-02-99-990	Other Maintenance and Operating Expenses	SK		August	August	August	August	SK FUNDS	264,000.00		264,000.00		
								TOTAL:	8,554,003.46	1,620,000.00	6,308,403.00	625,600.46	

PREPARED BY:


Mark Anthony Belmonte
 Sangguniang Kabataan Treasurer

APPROVED BY:


Marie Leonora Belle A. Aro
 Sangguniang Kabataan Chairperson