



Republic of the Philippines
OFFICE OF THE SANGGUNIANG KABATAAN
BARANGAY MATANDANG BALARA
District III, Quezon City

SKMB Youth Development Center, 4th Flr., Ignacio Juanson Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City, 1119
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Project Procurement Management Plan (PPMP) FY 2024

END USER/U Sangguniang Kabataan ng Matandang Balara

CHARGED T SK FUNDS

PROJECTS, PROGRAMS, AND ACTIVITIES (PPAs)

TYPE OF CODE	ACCOUNT CODE	ACCOUNT TITLE	DESCRIPTION/SPECIFICATION/SCOPE OF WORK	QTY/ SIZE	UNIT OF ISSUE	UNIT PRICE	ESTIMATED BUDGET	SCHEDULE/MILESTONES OF ACTIVITIES												PROCURE MENT METHOD
								JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
GENERAL ADMINISTRATION PROGRAM																				
PERSONAL SERVICES																				
Services	5-01-02-100	Honoraria	Monthly Honorarium (12 Months x 9 SK Council Members)	12	MONTHS	15,000.00	1,620,000.00	X	X	X	X	X	X	X	X	X	X	X	X	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																				
Services	5-02-99-060	Membership Dues and Contributions to Organizations	SK Federation Annual Dues	1	YEAR	60,000.00	60,000.00	X	X	X	X	X	X	X	X	X	X	X	X	
Services	5-02-16-020	Fidelity Bond Premiums	Fidelity Bond Premiums	1	YEAR	19,000.00	19,000.00	X	X	X	X	X	X	X	X	X	X	X	X	
Services	5-02-05-030	Internet Subscription Expenses	Internet Subscription Expenses	12	MONTHS	2,699.00	32,388.00	X	X	X	X	X	X	X	X	X	X	X	X	


Mark Ian B. Belmonte
SK Treasurer


Marie Leonora Belle A. Aro
SK Chairperson

CAPITAL OUTLAY (CO)														
Goods	1-07-07-010	Furniture & fixtures	2 Layer Steel Cabinet	1	LOT	8,900.00	8,900.00							X
			Table	4	PCS	2,500.00	10,000.00							
			Office Chair	7	PCS	2,000.00	14,000.00							
			Sofa	1	LOT	5,500.00	5,500.00							
							38,400.00							
Goods	1-07-05-990	Other Machinery and Equipment	Television 43 Inch Hisense	1	LOT	18,900.45	18,900.45							
Goods	1-07-05-030	Information and Communication Technology Equipment	Projector	1	PCS	18,000.00	18,000.00							X
			3 Laptops Asus X415MA-BV049T Celeron Win 10 HOME 4GB 1TB + 128 PCIE SHARED 14" HD	3	UNITS	35,000.00	105,000.00							x
							123,000.00							
Goods	1-07-05-070	Communication Equipment	Portable Sound System	1	PCS	25,000.00	25,000.00							X
Goods	1-07-99-990	Other Property, Plant and Equipment	Tent	2	PCS	14,750.00	29,500.00	29,500.00						X
						TOTAL	234,800.46	234,800.46						
Active Citizenship														
Project KAYO: Kalipunan ng Area Youth Organizations (Youth Profiling, Kalipunan ng Kabataan Meetings, and Community Organizing/Participation)														
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)														
Goods	5-02-03-990	Other Supplies and Material Expenses	SKMB Passbook	4600	PCS	65.00	299,000.00							X X
			Customized Stamps w/ Stamp Pad	8	PCS	300.00	2,400.00							X X
			T-shirt (for TWG for Youth-Data Gathering)	50	PCS	425.00	21,250.00							X X
			Bulletin Boards	8	PCS	300.00	2,400.00							X X
			Umbrella	5	PCS	350.00	1,750.00							X X
			SUB TOTAL				326,800.00							
Goods	5-02-99-020	Printing and Publication Expenses	Tarpaulin (6x8)	5	PCS	800.00	4,000.00							X X
			SUB TOTAL				4,000.00							
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (Bi-Monthly Area/Sector Consultations)	480	PCS	170.00	81,600.00							X X
			Food & Drinks (Sector Association Orientations)	500	PCS	170.00	85,000.00							X X
			Food & Drinks (TWG 36 Days x 25 Volunteers)	900	PCS	170.00	153,000.00							X X
			SUB TOTAL				319,600.00							


Mark Ian S. Belmonte
 SK Treasurer


Marie Leonora Belle A. Aro
 SK Chairperson

CAPITAL OUTLAY															
✓ Goods	1-07-05-070	Communication equipment	Megaphone	2	PCS	1,500	3,000.00	6,000.00						X	X
			SUB TOTAL					6,000.00							
							TOTAL	656,400.00							
One Balara: The Matandang Balara Sports Youth Club & Community League															
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)															
✓ Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (5 Volunteers x 90 Sessions)	450	PACKS		170.00	76,500.00						X	X
			Food & Drinks (5 Volunteers x 92 Sessions)	460	PACKS		170.00	78,200.00						X	X
			SUB TOTAL					154,700.00							
✓ Goods	5-02-03-990	Other Supplies and Material Expenses	Jersey	600	PCS		1,500.00	900,000.00						X	X
			SUB TOTAL					900,000.00							
✓ Goods	5-02-06-020	Prizes	Trophies for Basketball (Champion 1st, 2nd, 3rd)	4	PCS		1,000.00	4,000.00						X	X
			Finals MVP (Basketball)	1	PCS		1,000.00	1,000.00						X	X
			Season MVP (Basketball)	1	PCS		1,000.00	1,000.00						X	X
			Special Awards (Best Assist, Blocks, Rebounds, Steal)	4	PCS		1,000.00	4,000.00						X	X
			Champion Trophies	12	PCS		1,000.00	12,000.00						X	X
			Mythical Five Trophies	5	PCS	1,350.00	6,750.00							X	X
			Trophies Men's Volleyball (Champion, 1st, 2nd, 3rd)	4	PCS		1,000.00	4,000.00						X	X
			Trophies Women's Volleyball (Champion, 1st, 2nd, 3rd)	4	PCS		1,000.00	4,000.00						X	X
			Trophies Men's & Women's (Finals MVP)	2	PCS		1,000.00	2,000.00						X	X
			Trophies Men's & Women's (Season MVP)	2	PCS		1,000.00	2,000.00						X	X
			Volleyball Mythical Six (Men's & Women's)	12	PCS		1,000.00	12,000.00						X	X
			Champion Trophies (Men's & Women's)	24	PCS		1,000.00	24,000.00						X	X
			Special Awards (Women's Volleyball)	6	PCS		1,000.00	6,000.00						X	X
			Special Awards (Men's Volleyball)	6	PCS		1,000.00	6,000.00						X	X
			Darts (Champion, 1st, 2nd, 3rd)	4	PCS		1,000.00	4,000.00						X	X
			Badminton (Champion, 1st, 2nd, 3rd)	4	PCS		1,000.00	4,000.00						X	X
			Skateboard (Champion, 1st, 2nd, 3rd)	4	PCS		1,000.00	4,000.00						X	X
			Chess (Champion, 1st, 2nd, 3rd)	4	PCS		1,000.00	4,000.00						X	X
			SUB TOTAL					104,750.00	104,500						
							TOTAL	1,159,450.00	1,159,700						


 Markon B. Belmonte
 SK Treasurer


 Marie Leonora Belle A. Aro
 SK Chairperson

SKMB Community Fair (Volunteer & Youth Organizations' Convention)
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

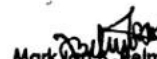
Goods	5-02-03-990	Other Supplies and Materials Expenses	T-shirt Uniform for Volunteers	60	PCS	500.00	30,000.00											X			
			ID for Volunteers	60	PCS	75.00	4,500.00											X			
			ID Lace for Volunteers	500	PCS	25.00	12,500.00											X			
			Tote Bag	500	PCS	65.00	32,500.00											X			
			Round Fan	500	PCS	8.00	4,000.00											X			
			Button Pin	500	PCS	7.00	3,500.00											X			
			Mini Notebook	500	PCS	30.00	15,000.00											X			
			SUB TOTAL				102,000.00														
Goods	5-02-99-020	Printing and Publication Expenses	Printed Informative Brochures	600	PCS	30.00	18,000.00											X			
			Publication Materials (Information Dissemination)	1	LOT	15,000.00	15,000.00											X			
			SUB TOTAL				33,000.00														
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (Lunch)	60	PCS	170.00	10,200.00											X			
			Food & Drinks (PM Snack)	600	PCS	80.00	48,000.00											X			
			SUB TOTAL				58,200.00														
			TOTAL				193,200.00														

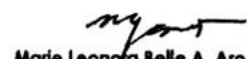
B. Education
TUGON: Free Printing Services
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

Goods	5-02-03-010	Office Supplies Expenses	Long Bond Paper (5 Reams per Box)	45	PCS/BOX	1,200.00	54,000.00											X			
			Short Bond Paper (5 Reams per Box)	45	PCS/BOX	1,200.00	54,000.00											X			
			A4 Bond Paper (5 Reams per Box)	45	PCS/BOX	1,200.00	54,000.00											X			
			Ink	45	PCS	2,500.00	112,500.00											X			
			Toner Cartridge for Sharp-AR 7024	5	PCS	5,000.00	25,000.00														
			SUB TOTAL				299,500.00														

CAPITAL OUTLAY (CO)

Services	1-06-07-010	Furniture and Fixtures	Desktop & Printer Table	3	PCS	3,500.00	10,500.00											X			
			Desktop Chair	2	PCS	1,200.00	2,400.00											X			
			SUB TOTAL				12,900.00														
Goods	1-07-05-030	Information and Communication Technology Equipment	Printer	2	PCS	30,000.00	60,000.00											X			
			Desktop Computer	2	PCS	30,000.00	60,000.00											X			
			SUB TOTAL				120,000.00														
			TOTAL				432,400.00														


Mark C. Belmonte
 SK Treasurer


Marie Leonora Belle A. Ara
 SK Chairperson

PARA S.A.Y.O: Supportive Assistance for the Youth (by virtue of the IRR of RA 17768, Section 20)

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

✓ Goods	5-02-02-020	Scholarship Grants Expenses	Educational Stipend	250	UNITS	2,000.00	500,000.00										X			X
			SUB TOTAL				500,000.00													
✓ Goods	5-02-03-990	Other Supplies and Materials Expenses	Uniform for Organizers (2 Sets)	15	PCS	1,250.00	18,750.00										X			X
			SUB TOTAL				18,750.00													
✓ Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (Lunch)	265	PCS	185.00	49,025.00										X			X
			SUB TOTAL				49,025.00													
			TOTAL				567,775.00													

Project eSkwela (School Supplies Distribution)

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

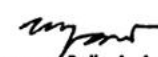
✓ Goods	5-02-03-990	Other Supplies and Materials Expenses	Ball Pen Black	600	PCS	10.00	6,000.00										X			
			Red Ball Pen	600	PCS	10.00	6,000.00										X			
			Pencil	600	PCS	10.00	6,000.00										X			
			Correction Tape	300	PCS	40.00	12,000.00										X			
			Stapler	300	PCS	60.00	18,000.00										X			
			Study Table	300	PCS	120.00	36,000.00										X			
			Plastic Envelope with handle	300	PCS	60.00	18,000.00										X			
			Highlighter	300	PCS	30.00	9,000.00										X			
			Marker	300	PCS	30.00	9,000.00										X			
			Yellow Paper	300	PCS	50.00	15,000.00										X			
			Intermediate Pad	300	PCS	30.00	9,000.00										X			
			TOTAL				144,000.00													

Media Literacy Workshops

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

✓ Goods	5-02-99-020	Printing and Publication Expenses	Printed Informative Brochures	220	PCS	7.00	1,540.00										X			
			SUB TOTAL				1,540.00													
✓ Goods	5-02-03-990	Other Supplies and Materials Expenses	Ribbon Garland	22	PCS	150.00	3,300.00										X			
			SUB TOTAL				3,300.00													
✓ Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (Lunch)	220	PCS	185.00	40,700.00										X			
			SUB TOTAL				40,700.00													
			TOTAL				45,540.00													


Mark Jay B. Belmonte
 SK Treasurer


Marie Leonora Belle A. Aro
 SK Chairperson

Lingap KnK (Free Tutoring Services)

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

Goods	5-02-03-110	Textbooks and Instructional Materials Expenses	Textbooks	270	PCS	155.00	41,850.00											X	X	X
			SUB TOTAL				41,850.00													
Goods	5-02-03-990	Other Supplies and Materials Expenses	Whiteboard Marker	15	PCS	46.00	690.00											X	X	X
			Whiteboard	15	PCS	200.00	3,000.00											X	X	X
			Whiteboard Eraser	15	PCS	35.00	525.00											X	X	X
			SUB TOTAL				4,215.00													
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (20 Different Students x 12 Sessions)	240	PCS	170.00	40,800.00											X	X	X
			Food & Drinks (15 Volunteers x 12 Sessions)	180	PCS	170.00	30,600.00											X	X	X
			SUB TOTAL				71,400.00													
			TOTAL				117,465.00													

Computer Literacy Program

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

Goods	5-02-03-990	Other Supplies and Materials Expenses	Mini Notebook	300	PCS	110.00	33,000.00											X		
			RJP Connector	100	PCS	19.00	1,900.00											X		
			UTP Cable Cat6	2	ROLLS	445.00	890.00											X		
			SUB TOTAL				43,900.00													
Goods	5-02-99-020	Printing and Publication Expenses	Printed Informative Brochures	200	PCS	7.00	1,400.00											X		
			SUB TOTAL				1,400.00													
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (30 Participants x 10 Sessions)	300	PCS	100.00	30,000.00											X		
			Food & Drinks (10 Facilitator x 10 Sessions)	100	PCS	100.00	10,000.00											X		
			SUB TOTAL				40,000.00													

CAPITAL OUTLAY (CO)

Goods	1-07-07-010	Furniture and Fixtures	Computer Table	7	PCS	3,500.00	24,500.00											X		
			Computer Chairs	7	PCS	1,200.00	8,400.00											X		
			SUB TOTAL				32,900.00													
Goods	1-07-05-030	Information Communication Technology Equipment	Desktop Computer	7	PCS	30,000.00	210,000.00											X		
			SUB TOTAL				210,000.00													
			TOTAL				328,200.00													


Mark Vincent Belmonte
SK Treasurer


Marie Leonora Belle A. Ara
SK Chairperson

Sports Equipment and Training for Area Youth Organizations/MB's Youth Sports Youth Club

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

Goods	5-02-03-990	Other Supplies and Materials Expenses	Basketball Rings	20	PCS	1,500.00	30,000.00											X			
			Cones	50	PCS	70.00	3,500.00												X		
			Basketball	20	PCS	2,500.00	50,000.00												X		
			Volleyball	20	PCS	3,000.00	60,000.00												X		
			Badminton	20	PCS	500.00	10,000.00												X		
			Pole (Volleyball)	6	PCS	1,000.00	6,000.00												X		
			Badminton Net	10	PCS	200.00	2,000.00												X		
			Volleyball Net	10	PCS	300.00	3,000.00												X		
			Chess Boards	20	PCS	300.00	6,000.00												X		
			Dart Board	15	PCS	1,500.00	22,500.00												X		
						TOTAL	193,000.00	177,400.00													

C. Environment

Buwan ng Kalikasan: Pagpapalaganap ng Kaalaman, Kamatayan, at Kalutasan sa Inang Kalikasan sa Kabataang Balara

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

Goods	5-02-03-990	Other Supplies and Materials Expenses	Planter's Trowel	30	PCS	180.00	5,400.00										X				
			Gloves	30	PCS	80.00	2,400.00											X			
			Steel Tube Metal	4	PCS	1,600.00	6,400.00											X			
			Insulated Water Bottles	50	PCS	426.00	21,300.00											X			
			SUB TOTAL				35,500.00	35,100.00													
Goods	5-02-06-020	Prizes	Trophies	4	PCS	400.00	1,600.00														
			SUB TOTAL				1,600.00														
Goods	5-02-99-020	Printing and Publication Expenses	Printed Informative Brochures	130	PCS	7.00	910.00										X				
			SUB TOTAL				910.00														
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Giveaway (Personalized Notebook, Pen, Mug and Drawstring Pouch)	150	PCS	416.00	62,400.00										X				
			Vegetables & Fruits Seeds/Seedlings	100	PCS	160.00	16,000.00											X			
			Food & Drinks (Seminar Participants)	150	PCS	150.00	22,500.00											X			
			Food & Drinks (Greenhouse Construction)	136	PCS	170.00	23,120.00											X			
			SUB TOTAL				124,020.00														
							TOTAL	162,030.00													


Mark Vin B. Belmonte
 SK Treasurer


Marie Leonora Belle A. Ara
 SK Chairperson

Mission PAWssible: A Cohesive Plan for Matandang Balar's Pet Welfare

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

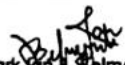
Goods	5-02-03-990	Other Supplies and Materials Expenses	Pet Supplements	8	SACKS	2,200.00	17,600.00											X	
			Pet Shampoo	3	BOX	2,790.00	8,370.00											X	
			Pet Conditioner	2	BOX	4,000.00	8,000.00											X	
			Pet Dental Kits	50	PCS	22.00	1,100.00											X	
			Squeeze Bottle Container	100	PCS	12.00	1,200.00											X	
			ZipLock Bag	100	PCS	1.00	100.00											X	
			Speciality Paper	2	PCS	39.00	78.00											X	
			EcoBag (Medium Size)	50	PCS	4.00	200.00											X	
			SUB TOTAL				36,648.00												
Goods	5-02-99-020	Printing and Publication Expenses	Printed Informative Brochures	100	PCS	7.00	700.00											X	
			SUB TOTAL				700.00												
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (Lunch)	50	PCS	170.00	8,500.00											X	
			SUB TOTAL				8,500.00												
			TOTAL				45,848.00												

D. Health

Linis Kalinga: Alaga sa Kalusugan, Hatid Sa'yol (Hygiene Kits)

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

Goods	5-02-03-990	Other Supplies and Materials Expenses	Transparent Pouch	300	PCS	89.00	26,700.00											X	
			Toothpaste	300	PCS	30.00	9,000.00											X	
			Toothbrush	300	PCS	11.00	3,300.00											X	
			Alcohol	300	PCS	33.00	9,900.00											X	
			Tissue	300	PCS	30.00	9,000.00											X	
			Wipes	300	PCS	40.00	12,000.00											X	
			Cotton Buds	300	PCS	39.00	11,700.00											X	
			Shampoo Bar	300	PCS	85.00	25,500.00											X	
			Antibacterial Soap	300	PCS	39.00	11,700.00											X	
			SUB TOTAL				118,800.00												
Goods	5-02-99-020	Printing and Publication Expenses	Printed Informative Brochures	300	PCS	7.00	2,100.00											X	
			SUB TOTAL				2,100.00												
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Tarpaulin	1	PCS	400.00	400.00											X	
			Food & Drinks (Participants)	300	PCS	100.00	30,000.00											X	
			Food & Drinks (Organizers)	60	PCS	170.00	10,200.00											X	
			SUB TOTAL				40,600.00												
			TOTAL				161,500.00												


Mark Van B. Belmonte
 SK Treasurer


Marie Leonora Belle A. Aro
 SK Chairperson

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	
1. Repairs and maintenance	100,000
2. Depreciation	50,000
3. Insurance	20,000
4. Utilities	10,000
5. Other operating expenses	10,000
Total	190,000

PB

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	
1. Repairs and maintenance	1,000,000
2. Depreciation	2,000,000
3. Insurance	500,000
4. Utilities	1,500,000
5. Other operating expenses	1,000,000
Total	6,000,000

PB

Marie Leongda Belle A. Aro
SK Chairperson

Kabataang May Pag-asa: Edukasyon sa Kalusugan ng Reproductibo at Suporta para sa mga Kabataang Magulang (Teenage Pregnancy)

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

✓ Goods	5-02-03-990	Other Supplies and Materials Expenses	Wipes	340	PCS	60.00	20,400.00										X				
			Napkins	88	PACKS	67.00	5,896.00										X				
			Alcohol	340	PCS	53.00	18,020.00										X				
			Baby Wipes	340	PCS	79.00	26,860.00										X				
			Baby Wash	340	PCS	85.00	28,900.00										X				
			Tissue	340	PCS	50.00	17,000.00										X				
			Antibacterial Soap	340	PCS	77.00	26,180.00										X				
			Transparent Pouch	340	PCS	109.00	37,060.00										X				
			SUB TOTAL				180,316.00														
✓ Goods	5-02-99-020	Printing and Publication Expenses	Printed Informative Brochures	340	PCS	7.00	2,380.00										X				
			SUB TOTAL				2,380.00														
✓ Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (Beneficiaries)	340	PCS	170.00	57,800.00										X				
			Food & Drinks (30 Volunteers, 2 Days)	60	PCS	170.00	10,200.00										X				
			Tarpaulin	1	PCS	800.00	800.00										X				
			SUB TOTAL				68,800.00														
			TOTAL				251,496.00														

Luntiang Kinabukasan: Pagyamanin ang Kalusugan ng mga Kabataan (Nutrition Health)

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

✓ Goods	5-02-03-990	Other Supplies and Materials Expenses	Trash Bags	10	PCS	25.00	250.00										X				
			Napkin Tissues	30	PCS	30.00	900.00										X				
			Alcohol (1 Liter)	10	PCS	200.00	2,000.00										X				
			Stainless Divider Plate	50	PCS	130.00	6,500.00										X				
			Water Refill Gallon	30	REFILLS	35.00	1,050.00										X				
			Stainless Spoon & Fork	50	PCS	50.00	2,500.00										X				
			Stainless Cup	50	PCS	30.00	1,500.00										X				
			Rags	20	PCS	20.00	400.00										X				
			SUB TOTAL				15,100.00														
✓ Goods	5-02-99-020	Printing and Publication Expenses	Printed Informative Brochures	1200	PCS	7.00	8,400.00										X				
			SUB TOTAL				8,400.00														
✓ Goods	5-02-99-990	Other Maintenance and Operating Expenses	Grocery Bundles/Nutritious Meals	1200	PACKS	68.50	82,200.00										X				
			Food & Drinks (15 Volunteers x 12 Sessions)	180	PCS	170.00	30,600.00										X				
			Tarpaulin	2	PCS	400.00	800.00														
			SUB TOTAL				113,600.00														
			TOTAL				137,100.00														


Mark Ian B. Belmonte
SK Treasurer


Marie Leonora Belle A. Ara
SK Chairperson

Economic Empowerment

Youth Entrepreneurship Program

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

Goods	5-02-03-990	Other Supplies and Material Expenses	Notebook	250	PCS	70.00	17,500.00												X
			Ballpen	500	PCS	15.00	7,500.00												X
			Ribbon Garland for Speakers	3	PCS	100	150.00	300	450.00										
			SUB TOTAL				25,450.00												
Goods	5-02-99-020	Printing and Publication Expenses	Printed Informative Brochures	250	PCS	7.00	1,750.00												X
			SUB TOTAL				1,750.00												
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (Lunch)	250	PACKS	175.00	43,750.00												X
			Food & Drinks (PM Snack)	250	PACKS	100.00	25,000.00												X
			Food & Drinks (Volunteers/Organizers/Partners/Speakers)	30	PACKS	170.00	5,100.00												X
			Certificate with frame for Speakers	5	PCS	115.00	575.00												X
			SUB TOTAL				74,425.00												
							TOTAL	101,625.00											

Membership Negotiation Seminar & Career/Employment Convention

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

Goods	5-02-03-990	Other Supplies and Materials Expenses	ID Lace (20 Booths x 2 Persons)	40	PCS	130.00	5,200.00												X
			Ribbon Garland for Speakers	2	PCS	150.00	300.00												X
			Notebook	300	PCS	70.00	21,000.00												X
			Ballpen	300	PCS	15.00	4,500.00												X
			SUB TOTAL				31,000.00												
Goods	5-02-99-020	Printing and Publication Expenses	Printed Informative Brochures	300	PCS	7.00	2,100.00												X
			SUB TOTAL				2,100.00												
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Tarpaulin	25	PCS	514.00	12,850.00												X
			Certificate with Frame for Speakers	2	PCS	180.00	360.00												X
			Food & Drinks (Participants)	300	PACKS	190.00	57,000.00												X
			Food & Drinks (Volunteers/Organizers/Partners/Speaker)	40	PACKS	170.00	6,800.00												X
			SUB TOTAL				77,010.00	76,950											
						TOTAL	110,110.00	110,050											

Mark Ian Belmonte
Mark Ian Belmonte
 SK Treasurer

Marie Leonora Belle A. Aro
Marie Leonora Belle A. Aro
 SK Chairperson

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	
1. Repairs and maintenance	1,000,000
2. Depreciation	500,000
3. Insurance	100,000
4. Utilities	200,000
5. Other operating expenses	100,000
Total	1,900,000

PB

Marie Leonora Belle A. Aro
SK Chairperson

Matandong Balara Pride March

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	
1. Repairs and maintenance	1,000
2. Depreciation	2,000
3. Insurance	500
4. Utilities	1,500
5. Other operating expenses	1,000
Total	6,000

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H. Governance

Linggo ng Kabataan

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	
1. Repairs and maintenance	1,000,000
2. Depreciation	2,000,000
3. Insurance	500,000
4. Utilities	1,500,000
5. Other operating expenses	1,000,000
Total	6,000,000

Goods	5-02-03-990	Other Supplies and Materials Expenses	T-shirts	100	PCS	500.00	50,000.00									X				PB
			Glue Stick and Glue Guns	10	PCS	200.00	2,000.00									X				
			Quiz Master Materials Set	6	PCS	1,400.00	8,400.00									X				
			SUB TOTAL				60,400.00													
Goods	5-02-06-020	Prizes	Trophies	50	PCS	1,200.00	60,000.00									X				
			Medals	100	PCS	150.00	15,000.00									X				
			SUB TOTAL				75,000.00													

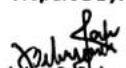

Mark Ian B. Belmonte
SK Treasurer


Marie Leonora Belle A. Aro
SK Chairperson

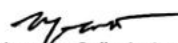
Goods	5-02-99-020	Printing and Publication Expenses	Tarpaulins (Small)	50	PCS	200.00	10,000.00										X				
			Tarpaulin Large	4	PCS	960 1,000.00	4,000.00										X				
			SUB TOTAL				14,000.00										X				
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (Participants)	100	PCS	200.00	20,000.00										X				
			Food & Drinks (Organizers)	155	PACKS	220.00	34,100.00										X				
			SUB TOTAL				54,100.00														
			TOTAL				203,500.00														
Project KAYO: Kalipunan ng Area Youth Organizations: State of the Youth Address																					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																					
Goods	5-02-03-990	Other Supplies and Materials Expenses	Ribbon Garland for Guest of Honor	25	PCS	200.00	5,000.00										X				
			SUB TOTAL				5,000.00										X				
Goods	5-02-99-020	Printing and Publication Expenses	Invitation for All Youth Leaders	250	PCS	20.00	5,000.00										X				
			SUB TOTAL				5,000.00										X				
Goods	5-02-99-990	Other Maintenance and Operating Expenses	Food & Drinks (2 Mandatory KK Meetings)	1200	PCS	170.00	204,000.00										X				
			Token for Participants	1200	PCS	50.00	60,000.00										X				
			SUB TOTAL				264,000.00										X				
			TOTAL				274,000.00														
			GRAND TOTAL				8,554,003.46														

This is to certify that the above procurement plan is in accordance with the objectives of this office.

Prepared by:


Mark Ian B. Belmonte
SK Treasurer

Approved by:


Marie Leonora Belle A. Aro
SK Chairperson