



Republic of the Philippines
BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN

SKMB Youth Development Center, 4th Flr., Ignacio Juanson Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City,
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REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT
119

MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 9/12/24

AMMENDED COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN

Center of Participation: Active Citizenship

Agenda Statement: Filipino youth are protected and empowered to realize their full potential and to shape their family, community, and country (PYDP 2023-2028).

Community participation (Koschmann, 2024), as an integral part of effective governance (UNESCAP, 2009), is cultivated through a deliberate, systemized, and comprehensive set of initiatives that give importance to active citizenship's mutual and direct relationship with social accountability (Clarke & Missinghan, 2009); wherein desired and purposeful inclusivity in community activities contribute to shared-solutions, and the overall well-being and development of our community.

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2023	2024	2025			
FROM								
Lack of youth participation	To conduct a mandatory general youth assembly through online/visual Katipunan ng Kabataan (KK) Assembly	Number of youth updated and participated regarding different aspects and projects of SK; gathered suggestions from youth	500 KK Members	500 KK Members	500 KK Members	VIRTUAL/ONLINE KK YOUTH ASSEMBLY	MOOE 2023: 200,000.00 2024: 200,000.00 2025: 200,000.00	SK Council
Lack of data on youth profiles in all sectors in the community	Youth leaders equipped with raw youth datas to use in programs, projects and activities	Number of youth participated in youth data-gathering	50 Youth Volunteers	50 Youth Volunteers	50 Youth Volunteers	YOUTH PROFILING UNIT	MOOE 2023: 100,000.00 2024: 150,000.00 2025: 200,000.00	SK Council
TO								
Lack of youth participation in local government affairs Lack of continuous consultations that drive community participation,	To engage in multiple and consistent consultations per sector and area; emulating a better framework for youth participation	Number of consultations/meetings with each sector Number of consultations/meetings with each area		4600 KK Members	4600 KK Members	#ProjectKAYO: Katipunan ng Area Youth Organizations (Youth Profiling, Katipunan ng Kabataan Meetings, and Community	2024 MOOE: 650,400.00 CO: 6,000.00 TOTAL: 656,400.00	SK Chairman, SK Committee on Active Citizenship, SK Council



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integral to better programs Lack of formally organized youth groups that are integral to youth participation and empowerment Lack of awareness, and a sense of identity, regarding the youth's rights and responsibilities as members of the Katipunan ng Kabataan Lack of diligent profiling and statistically significant data that can inform projects, programs, and activities Lack of research aptitude of youth leaders	To formalize SKMB's Area Youth Association (which will encapsulate the existing youth/CSO organizations in the community), and the wide-scale SKMB Youth Organization To formalize, support, and help form the following sectoral groups: • Association of Youth Entrepreneurs • Association of Environmental Advocates • Association of Medical Students • Matandang Balara Artists' Association • Matandang Balara Teachers' Association To strengthen the barangay's Katipunan ng Kabataan by honing their	Number of members of the overall, encompassing SKMB Youth Organization Number of members and organizations registered in the SKMB Area Youth Associations Number of sectoral associations formalized Number of members registered in the sectoral organizations Number of SKMB passbooks distributed Number of youth members who participated in youth profiling directives/answered the profiling forms				Organizing /Participation)	2025 MOOE: 650,400.00 CO: 6,000.00 TOTAL: 656,400.00	
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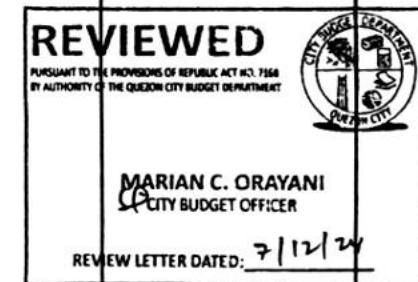
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	sense of identity and social accountability through providing all its members with the SKMB passbook (which would preserve the SKMB events they have participated in) To encourage at least 7,000 members of the KK of the barangay to answer the youth profiling survey, and likewise register in the SKMB Youth Organization To encourage research aptitude by allowing the gathered and analyzed data from profiling and consultations alike to inform PPAs							
No united community organization that would ensure the involvement of the youth/community in the planning stages of sports and activities	To build a strong, diverse, and united community of athletes in Matandang Balara, promoting mutual support and shared relations	Number of members of the Sports Youth Club (SYC) Number of activities planned collectively by the SKMB and the SYC		600 Members	600 Members	#OneBalara: The Matandang Balara Sports Youth Club & Community League	MOOE 2024: 1,159,450.00 - 2025: 1,159,450.00	SK Committee on Active Citizenship, SK Committee on Sports Development, SK Council





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Lack of a platform that would increase the capacity of the LGU to hone grassroots athletes and send delegates to compete in the Philippine National Games, Batang Pinoy Games, Sports-for-All activities, and other Philippine Sports Commission programs	To provide a platform that would amplify the capabilities, resilience, and community participation of athletes To involve the Sports Youth Club in the planning and implementation of a community-oriented league To increase the capacity of SKMB to hone grassroots athletes/potential delegates to PSC competitions	Number of delegates sent to any PSC program					REVIEWED PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7166 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT MARIAN C. ORAYANI CITY BUDGET OFFICER REVIEW LETTER DATED: <u>7/12/24</u>	
Lack of representation of the youth in leadership roles and adult-dominated decision-making structures in civil society organizations Lack of participation and awareness of the youth in capacity-building activities and social	To increase the representation of the youth in multiple civil society organizations To encourage participation and volunteerism by raising awareness about varying nonprofit organizations and the causes they support	Number of youth members in leadership positions in civil society organizations over time Number of youth members who participated in the fair Number of organizations who participated in the fair		500 Youth Members	500 Youth Members	SKMB Community Fair (Volunteer & Youth Organizations' Convention)	MOOE 2024: 193,200.00 2025: 193,200.00	SK Chairman, SK Committee on Active Citizenship, SK Council



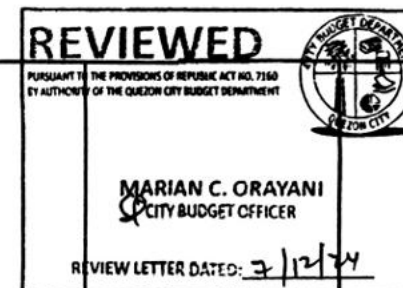
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programs/projects, and the issues they represent	To connect community organizations, NGOs, CSOs, and eager youth volunteers, cultivating mutual support	Number of youth members equipped with awareness regarding pertinent youth issues					
Lack of a platform that would connect CSOs/NGOs to eager youth volunteers		Number of youth members who joined any of the organizations in the fair					



Center of Participation: Education

Agenda Statement: Filipino youth enjoy peace and security and have equitable access to social protection, and quality and affordable health and education services (PYDP 2023-2028).

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2023	2024	2025			
FROM								
Number of less fortunate youth in our barangay have limited access to advancement in visual learning	Providing Smart TV for educational purposes for youth in different areas of the barangay	Number of youth provided with smart televisions	20 UNITS	20 UNITS	20 UNITS	SMART TV FOR SMARTER KIDS	CO 2023: PHP250,000.00 2024: PHP300,000.00 2025: PHP350,000.00	SK Committee on Education
Number of indigent youth in need of school requirements	Providing home school educational kit for underprivileged youth	Number of youth highschool students provided free school requirements	50 YOUTH	100 YOUTH	150 YOUTH	"JOY OF LEARNING" SCHOOL KIT DISTRIBUTION	MOOE 2023: PHP300,000.00 2024: PHP350,000.00 2025: PHP400,000.00	SK Council
Un-equipped musically inclined youth sector that	Equip musically inclined youth with	Number of youth participated in culture and arts through music	20 UNITS	25 UNITS	30 UNITS	THE MAGNIFICENT OLD BALARA	MOOE 2023: PHP300,000.00 2024: PHP350,000.00	SK Council



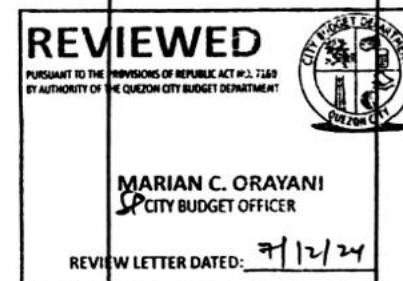
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<i>cultivates culture and arts through musicality</i>	<i>instruments for music, culture and arts</i>	<i>and socio-civic participation increased</i>				PERCUSSION MARCHING BAND	2025: PHP400,000.00	
<i>High number of honor students but lack of finances for better education</i>	<i>To help honor students in our Barangay to pass the entrance exam for prestige/state universities of our country by conducting a series of free tutorial and review center</i>	<i>Number of honor students participated and passed the entrance in state universities</i>	<i>50 students</i>	<i>100 students</i>	<i>150 students</i>	FREE TUTORIAL AND REVIEW CENTER	MOOE 2023: 200,000.00 2024: 250,000.00 2025: 300,000.00	SK Committee on Education, SK Council
TO								
Lack of support for new graduates in the adult youth sector for their professional board exams (e.g., the Licensure Examination for Teachers) and reviews	To provide aspiring professionals with needed educational materials as they review for their particular board exams To help bridge the disparity between educational attainment and profession for the residents of our barangay To help new graduates in the adult youth sector begin their professional careers	Number of review kits given to new graduates in the adult youth sector Number of graduates equipped to review for their board exams		250 Students	250 Students	Kaagapay Patungo sa Tagumpay (Tutorial and Review Center for Aspirants)	MOOE 2025: 352,250.00	SK Committee on Education, SK Council





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Lack of access to educational resources for indigent students, with most educational institutions still requiring hard-copy, and printed outputs	To provide educational support for indigent students through free printing services e.g., for their research papers/printed assignments/school-related outputs To increase the number of students engaged and motivated in their studies by omitting the identified barrier	Number of youth students with access to printing services, as an educational resource Number of students enabled to duly fulfil their scholastic requirements Number of youth engaged and motivated in their studies		7000 Students	7000 Students	TUGON: SKMB's Free-printing Services	2024 MOOE: 299,500.00 ✓ CO: 132,900.00 - TOTAL: 432,400.00 ✓ 2025 MOOE: 299,500.00 CO: 132,900.00 TOTAL: 432,400.00	SK Committee on Education, SK Council
Lack of youth access to quality education due to the increasing number of financially unstable students Need for equal access to affordable, quality education Lack of support for the increasing number of students at risk of dropping out of school	To decrease the number of students without access to quality education To provide social inclusion in education for impoverished students To provide student stipends that would reduce the incidence of out-of-school youth and dropouts	Number of student participants enabled to reach their next level of education		250 Students	250 Students	PARA S.A.Y.O: Supportive Assistance for the Youth (<i>by virtue of the IRR of RA 17768, Section 20</i>)	MOOE 2024: 567,775.00- 2025: 567,775.00 REVIEWED PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT  MARIAN C. ORAYANI CITY BUDGET OFFICER REVIEW LETTER DATED: 7/12/24	SK Committee on Education, SK Council
Lack of access to educational resources and	To provide students from financially	Number of school supply kits distributed		300 Students	300 Students	Project eSKwela (School Supplies Distribution)	MOOE 2024: 144,000.00 -	SK Committee on Education,

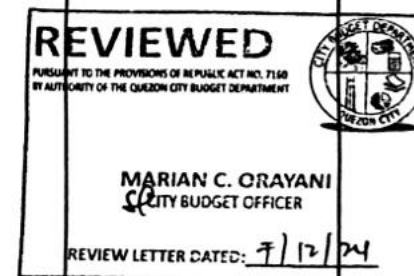


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supplies for students in need	distressed families with needed school supplies for their education	Number of students enabled to duly fulfill their scholastic requirements through access to needed resources Number of youth engaged and motivated in their studies					2025: 144,000.00	SK Council
Lack of media literacy and social media etiquette among the youth	To provide media literacy workshops that equip the youth with the capacity to recognize misinformation and disinformation on social media To decrease the negative impact of social media on the youth, as the sector primarily impacted by new technologies To increase resilience to disinformation/fake news and improve social media etiquette	Number of youth participants trained in media literacy		200 Participants	200 Participants	Media Literacy Workshops	MOOE 2024: 45,540.00 2025: 45,540.00	SK Committee on Education, SK Council



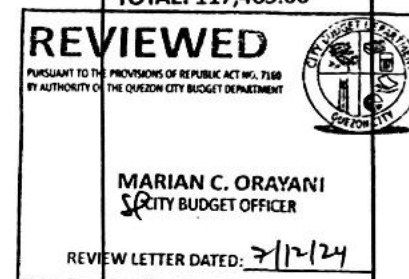


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Lack of literacy support for students who need additional assistance in functional literacy Alarming number of students classified as frustrated readers	To decrease the number of youth who are classified as 'slow readers,' or in the lower levels of functional literacy in our Barangay To improve the overall educational quality and educational experience of illiterate students To improve the academic performance of students in mainstream schooling	Number of students tutored equipped with improved functional literacy skills Number of volunteer tutors		250 Students	250 Students	Lingap KnK (Free Tutoring Services)	2024 MOOE: 117,465.00 TOTAL: 117,465.00 2025 MOOE: 117,465.00 TOTAL: 117,465.00	SK Committee on Education, SK Council
Lack of basic computer literacy, access to knowledge on the basic use of information communication technologies (ICTs), and technological literacy	To empower the youth with versatile computer and technological literacy, and knowledge of ICTs (e.g., Microsoft/Google, computer skills) that contribute to their personal, educational, and professional growth	Number of people who participated in the project, with increased capabilities on computer and technological literacy		200 Participants	200 Participants	Computer Literacy Program	2024 MOOE: 85,300.00 CO: 242,900.00 TOTAL: 328,200.00 2025 MOOE: 85,300.00 CO: 242,900.00 TOTAL: 328,200.00	SK Committee on Education, SK Committee on Economic Empowerment, SK Council
Lack of youth access to skills development programs and training	To enhance and develop the skills and competencies of the	Number of youth members/youth organizations that have		200 Youth Members	200 Youth Members	Sports Equipment and Training for Area Youth	MOOE 2024: 193,000.00 2025: 193,000.00	SK Committee on Education, SK Council





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centers that help enhance a wide range of skills and competencies	youth with regard to physical and recreational activities	benefited from the distributed sports equipment				Organizations/MB's Youth Sports Youth Club	
Lack of opportunities and resources for effective skills development that increase the capacity of the LGU to hone grassroots athletes and send delegates to compete in the Philippine National Games, Batang Pinoy Games, Sports-for-All activities, and other Philippine Sports Commission programs.	To provide a deliberate effort to support skills development training and programs that will hone the capabilities and expertise of the youth, and help them pursue personal and professional growth	Number of equipped and trained youth athletes who participated and benefited from the equipment used in the skills development training provided				REVIEWED PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7348 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT MARIAN C. ORAYANI CITY BUDGET OFFICER REVIEW LETTER DATED: <u>7/12/24</u>	

Center of Participation: Environment

Agenda Statement: Filipino youth enjoy food security, and a safe, livable, and climate-resilient environment (PYDP 2023-2028).

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2023	2024	2025			
FROM								
Lack of youth engagement on environmental protection	Continues awareness for the youth that concerning environmental conservation	Number of youth raised awareness about environmental conservation and protection	300 YOUTH	350 YOUTH	400 YOUTH	EARTH DAY FUN RUN	MOOE 2023: PHP500,000.00 2024: PHP550,000.00 2025: PHP600,000.00	SK Committee on Environmental Protection



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Lack of knowledge regarding proper waste segregation	Continues awareness for the youth that concerning waste segregation	Number of steel trash bin installed in different areas of the barangay	20 UNIT	25 UNIT	30 UNIT	SHOOT THAT KALAT WASTE DEPOSIT BINS	MOOE 2023: PHP350,000.00 2024: PHP400,000.00 2025: PHP450,000.00	SK Committee on Environmental Protection
Lack of youth equipped with basic life support knowledge	Aims to equip number of youth with enhanced basic life support training	Number of youth equipped with BLS knowledge	100 YOUTH	100 YOUTH	100 YOUTH	BASIC LIFE SUPPORT TRAINING	MOOE 2023: 250,000.00 2024: 300,000.00 2025: 350,000.00	SK Committee on Health, SK Council
Lack of temporary designated safe houses/centers of people from identified danger zones	Create emergency backup shelter in case of calamities and emergencies	Orderly evacuation of youth/people the event of an emergency is ensured and secured	40 UNITS	50 UNITS	60 UNITS	EMERGENCY RESPONSE MODULAR TENT	MOOE 2023: 1,120,000.00 2024: 1,170,000.00 2025: 1,220,000.00	SK Council
TO								
Lack of initiatives that directly involve the youth in LGU-initiated sustainability efforts	To educate the youth about sustainable urban farming practices	Number of youth members who actively participate in the initiation of the garden		250 Youth	250 Youth	SKMB's Youth Initiated Community Garden	MOOE 2025: 194,800.00	SK Committee on Environment, SK Council
Lack of community resilience and integration of the youth in decision-making bodies concerning such	To provide residents with an opportunity to grow their own fresh produce To foster a sense of community, and encourage social resilience	Number of produce harvests from the community garden Number of youth members with an increased sense of involvement and community resilience				REVIEWED PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7162 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT  MARIAN C. ORAYANI CITY BUDGET OFFICER REVIEW LETTER DATED: 7/12/24		
Lack of environmental awareness and solutions to	To help the youth acquire fundamental knowledge about	Number of youth who have acquired an immense amount of		150 Youth	150 Youth		MOOE 2024: 162,030.00 2025: 162,030.00	SK Committee on



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environmental problems within the barangay	pressing environmental issues To encourage the youth to engage in feasible, sustainable solutions for increased environmental protection	knowledge about the environment and its threats, as well as viable solutions				at Kalutasan sa Inang Kalikasan sa Kabataang Balara	REVIEWED PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7169 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT MARIAN C. ORAYAN CITY BUDGET OFFICER REVIEW LETTER DATED: 7/12/24	 Environment, SK Council
Lack of animal welfare awareness and responsible pet ownership within the barangay	To increase animal welfare awareness within the community To encourage responsible pet ownership practices among the youth	Number of animals supported with basic needs through pet hygiene kits Number of youth encouraged to practice responsible pet ownership		50 Youth Pet Owners	50 Youth Pet Owners	Mission PAWssible: A Cohesive Plan for Matandang Balara's Pet Welfare	MOOE 2024: 45,848.00 ✓ 2025: 45,848.00	SK Committee on Environment, SK Council
Lack of interventions for households with youth members without access to potable drinking water	To provide access to potable drinking water among the marginalized households in our barangay	Number of households provided with water filters, thus enabled to consume potable drinking water		200 Households	200 Households	Heart is TooBig: Distribution of Water Filters to those Who Need them Most	MOOE 2025: 490,000.00	SK Committee on Environment, SK Committee on Health, SK Council

Center of Participation: Health

Agenda Statement: Filipino youth enjoy peace and security and have equitable access to social protection, and quality and affordable health and education services (PYDP 2023-2028).

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2023	2024	2025			



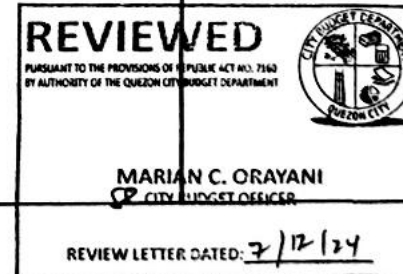
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FROM								
Lack of information about mental health disabilities	Aims to disseminate information about mental health	Number of youth equipped with mental health disabilities knowledge	100 YOUTH	150 YOUTH	200 YOUTH	MENTAL HEALTH AWARENESS CAMPAIGN	MOOE 2023: 250,000.00 2024: 300,000.00 2025: 350,000.00	SK Committee on Health, SK Council
No free access to accommodation of a gym facility to improve physical health	To provide proper gym equipment to facilitate physical exercise and wellness	Number of youth has a safe space to improve their physical wellness	10 UNITS	10 UNITS	10 UNITS	GYM FACILITY	MOOE 2023: 500,000.00 2024: 500,000.00 2025: 500,000.00	SK Council
Lack of physical wellness activities for health and well-being of youth	Number of youth engaged in sports participation to improve camaraderie	Number of youth participated from sports and character development	400 YOUTH	400 YOUTH	400 YOUTH	SPORTS LEAGUE	MOOE 2023: 1,000,000.00 2024: 1,000,000.00 2025: 1,000,000.00	SK Council
TO								
Lack of awareness on basic hygiene principles, such as handwashing techniques, dental care, or menstrual hygiene management	To enhance the effectiveness of hygiene interventions in reducing disease transmission and improving health outcomes among the youth by providing them with the	Number of youth equipped with effective hygiene techniques Number of youth engaging in informed decision-making with regard to basic hygiene principles		300 Kits	300 Kits	Linis Kalinga: Alaga sa Kalusugan, Hatid Sa'yo! (Hygiene Kits)	MOOE 2024: 161,500.00, 2025: 161,500.00	SK Committee on Health, SK Council



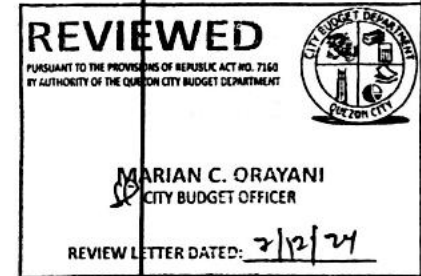


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	necessary knowledge and skills	Number of youth provided with hygiene kits and pamphlets						
Lack of awareness about mental health necessitates a targeted approach to raise understanding and destigmatize mental health issues among the youth	To raise awareness on mental health by empowering the youth with knowledge and skills that can foster empathy, acceptance, and well-being, and help recognize and support mental health concerns within the community To begin cultivating an inclusive environment that prioritizes mental well-being, breaking down the stigma, and contributes to the creation of a compassionate society	Number of youth who have attended, and have been made equipped and aware in the activities and seminars		750 Youth Members	750 Youth Members	Kumusta Ka? #ABBYListeningToYou (Mental Health Month Commemoration)	MOOE 2024: 417,454.00 - 2025: 417,454.00	SK Committee on Health, SK Council
Lack of local government-initiated support and interventions for student residents experiencing bullying, discrimination, and mental health issues	To provide a stepping stone for adequate discourse on mental health issues in youth-dominated environments (i.e., schools)	Number of students equipped with information and terminology that allow them to understand their own dispositions		300 Youth Students	300 Youth Students	Awareness Campaign: Break the Stigma (In further accordance with RA 11036 and RA 10627)	MOOE 2025: 125,700.00	SK Committee on Health, SK Council





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Increased cases of suicidal attempts due to depression, bullying/discrimination, and other mental health issues	To lessen the number of youth students experiencing bullying, discrimination, and suicidal ideation To address the needs of those with mental health difficulties (i.e., PWDs/psychosocial disorders, Neurodivergents) To expand service delivery networks that address mental health issues	Number of students aware on the importance of mental health						
Lack of accurate information about HIV and AIDS transmission, prevention, and treatment	To encourage the youth to raise HIV awareness by reducing stigma and discrimination, identifying individuals with HIV, and connecting them to appropriate treatment and support services To provide knowledge and skills about sexual health, including	Number of youth attendees educated on HIV transmission, prevention methods, treatment options, misconceptions, and behavior change in the seminars Number of youth attendees who willingly participated in testing by		400 Youth Members	400 Youth Members	Laban sa HIV at AIDS: Pag-aaral, Pangangalaga, at Pagtanggap (HIV/SRI/AIDS: Prevention & Control)	MOOE 2024: 155,600.00 2025: 155,600.00	SK Committee on Health, SK Council



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	practicing safer sex and accessing HIV testing and treatment services	the present partner organizations						
Lack of accurate information and lack of awareness leading discrimination, stigma, and financial barriers in accessing reproductive health, self-care, and parenting services	To promote reproductive health education among the youth, focusing on preventing teenage pregnancies, reducing discrimination, and eliminating stigma To empower young parents, which ensures equitable healthcare access, and foster inclusive communities	Number of youth who have gained knowledge and understanding of reproductive health topics		340 Youth Members	340 Youth Members	Kabataang May Pag-asa: Edukasyon sa Kalusugan ng Reproduktibo at Suporta para sa mga Kabataang Magulang (Teenage Pregnancy)	MOOE 2024: 251,496.00 2025: 251,496.00	SK Committee on Health, SK Council
							REVIEWED PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7164 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT MARIAN C. ORAYANI CITY BUDGET OFFICER REVIEW LETTER DATED: 7/12/24	
Lack of knowledge about nutrition and access to healthy food options, which leads to unhealthy eating habits and related health issues Increasing malnutrition in every area in the barangay	To enhance youth health and well-being by educating, empowering, and promoting healthy eating habits, reducing malnutrition and chronic diseases, and promoting physical and cognitive development To provide feeding programs that allow us	Number of youth who participated in the seminars and feeding programs for		1, 200 Youth Members	1, 200 Youth Members	Luntiang Kinabukasan: Pagyamanin ang Kalusugan ng mga Kabataan (Nutrition Health)	2024 MOOE: 137,100.00 TOTAL: 137,100.00 2025 MOOE: 137,100.00 TOTAL: 137,100.00	SK Committee on Health, SK Council



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REVIEWED	
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7168 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT	
 MARIAN C. ORAYANI CITY BUDGET OFFICER	
REVIEW LETTER DATED: 7/17/24	

	to view visible improvement in the dietary habits and overall health outcomes of the youth/community in their respective areas							
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Center of Participation: Economic Empowerment

Agenda Statement: Filipino youth are economically empowered and have a comparative advantage in the use, transformation and innovation of digital technology (PYDP 2023-2028).

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2023	2024	2025			
FROM								
High number of out-of-school youth	To decrease unemployment rate of out-of-school youth and introduce entrepreneurial skill through hands-on workshop	Number of e out-of-school youth were provided means of livelihood	300 OSY YOUTH	300 OSY YOUTH	300 OSY YOUTH	(PHASE ONE) LIVELIHOOD PROGRAM	MOOE 2023: PHP600,000.00 2024: PHP650,000.00 2025: PHP700,000.00	SK Committee on Livelihood
Limited knowledge in entrepreneurial activities and behaviors	To provide opportunities and equip the youth with skills in the area of entrepreneurship	Number of youth trained in the barangay	300 participants	300 participants	300 participants	(PHASE TWO) ENTREPRENEURIAL TRAINING	MOOE 2023: PHP300,000.00 2024: PHP350,000.00 2025: PHP400,000.00	SK Committee on Livelihood



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Lack of opportunities to local startup merchants	Allows merchants to meet their customers' needs while increasing employment and job creation in the barangay	Local small businesses empowered and demand for local jobs increased by investing in the community	20 MERCHANTS	20 MERCHANTS	20 MERCHANTS	(PHASE THREE) STARTUP MERCHANTS' BAZAAR	MOOE 2023: PHP450,000.00 2024: PHP450,000.00 2025: PHP450,000.00	SK Committee on Livelihood
No sufficient equipment to conduct livelihood training of unemployed youth	Provide out-of-school youth and unemployed youth sufficient materials to introduce entrepreneurial skills	Number of employment and livelihood rate among the youth were increased	300 KITS	300 KITS	300 KITS	(PHASE FOUR) YOUTH LIVELIHOOD CENTER	MOOE 2023: PHP300,000.00 2024: PHP350,000.00 2025: PHP400,000.00	SK Committee on Livelihood
TO						REVIEWED IN FULL COMPLIANCE WITH THE PROVISIONS OF REPUBLIC ACT NO. 10645, AN ACT AUTHORIZING THE QUEZON CITY BUDGET DEPARTMENT  MARIAN C. ORAYANI CITY BUDGET OFFICER REVIEW LETTER DATED: <u>7/12/24</u>		
Lack of knowledge of business planning, marketing, and financial management that would allow the youth to engage in effective entrepreneurial endeavors	To empower young entrepreneurs by expanding their knowledge of business planning, marketing, and financial management by virtue of seminars and workshops	Number of youth members who have participated in the program		250 Youth Participants	250 Youth Participants			
High unemployment rates and the inability of youth members to negotiate their membership through their performance in	To equip the youth with valuable skills pertinent to job interviews, and the crafting of their resumes/bio-data	Number of youth members who participated in the project		300 Youth Participants	300 Youth Participants	Membership Negotiation Seminar & Career/Employment Convention	MOOE 2024: 110,110.00 - 2025: 110,110.00	SK Committee on Economic Empowerment, SK Council

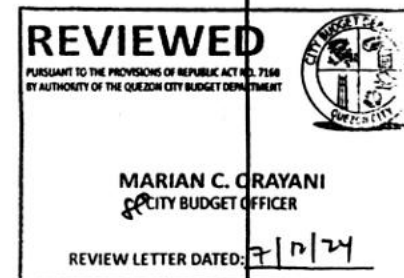


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job interviews and the quality of their resumes	To provide an opportunity for the unemployed youth of the barangay to acquire a job	Number of participants who were able to acquire jobs Decreased youth unemployment rates						
Lack of opportunities, platforms, and assistance for youth-owned startups/small to medium-business enterprises in the locality	To hone valuable skills in business management e.g., identifying the particulars and improving upon their merchandise To provide livelihood assistance for youth-owned startups/small to medium-business enterprises	Number of startup/small-medium business owners who participated in the bazaar Number of participants/ customers in the bazaar		350 Youth Participants	350 Youth Participants	Kabuhayan para sa Kabataan: Livelihood Bazaar	MOOE 2025: 295,725.00	SK Committee on Economic Empowerment, SK Council



Center of Participation: Peace Building & Security

Agenda Statement: *Filipino youth enjoy peace and security and have equitable access to social protection, and quality and affordable health and education services (PYDP 2023-2028).*

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2023	2024	2025			
FROM								
High number of youth unequipped with self-defense knowledge	Equip the number of youth self-defense knowledge	Increased the number of youth participated in self-defense and training	250 Youth	300 youth	350 Youth	SELF DEFENSE TRAINING	MOOE 2023: 250,000.00 2024: 300,000.00	SK Council



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Unequipped youth in case of emergencies	Provide youth in our barangay in case of emergencies and calamities by training and distribution of first-aid kit	Number of youth provided first-aid training and kit	1000 kit	1000 kit	REVIEWED PRESENTED TO THE SANGGUNIANG KABATAAN BY AUTHORITY OF THE CITY BUDGET DEPARTMENT MARIAN C. ORAYANI CITY BUDGET OFFICER REVIEW LETTER DATED: <u>7/12/24</u>		2025: 350,000.00	SK Council
							MOOE 2023: 400,000.00 2024: 450,000.00 2025: 500,000.00	
Lack of youth brigade that will help the barangay to keep peace and order	Aims to establish a youth brigade that will help the barangay to maintain the community safe at all times.	Number of youth joined the youth brigade for peace and order	100 YOUTH	100 YOUTH	100 YOUTH	KABATAAN KASAMA SA KAPAYAPAAN	MOOE 2023: 220,000.00 2024: 220,000.00 2025: 220,000.00	SK Council
High number of youth engaging in drug addiction	Increase awareness to avoid use of illegal drugs through information dissemination and re-introduction of sports activities	Increased number of youth participated in sports activities; number of sports materials distributed	250 UNITS	250 UNITS	250 UNITS	BUHAY INGATAN, DROGA'Y IWASAN	MOOE 2023: 500,000.00 2024: 550,000.00 2025: 600,000.00	SK Council
Un-equipped essential youth workers and students using bicycle for commute	To provide equipment and accessories to avoid accident	Number of youth equipped with bike accessories	300 YOUTH	300 YOUTH	300 YOUTH	PADYAK PARA SA KALIGTASAN	MOOE 2023: PHP800,000.00 2024: PHP800,000.00 2025: PHP800,000.00	SK Council
TO								
Lack of youth involvement in Disaster Risk Reduction and Management (DRRM) and Climate Change Adaptation (CCA) Initiatives	To increase the representation of the youth in barangay-based structures to address CCA and DRRM concerns by forming a Youth	Number of members of the Youth Emergency Crisis Response Team Number of youth members who actively		200 YOUTH	200 YOUTH	SKMB's Emergency/Crisis Response Team: The Youth Sector's Contribution to DRRM	MOOE 2024: 248,100.00 ✓ 2025: 248,100.00	SK Committee on Peace Building & Security, SK Council



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Lack of training in disaster preparedness and response, including first aid application	Emergency Crisis Response Team	participated in the DRRM workshops					REVIEWED PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7164 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT  MARIAN C. ORAYANI CITY BUDGET OFFICER REVIEW LETTER DATED: <u>7/12/24</u>	
	To plan and implement seminars on DRRM, Preparedness, and CCAM	Number of informed, educated, and trained youth members on disaster risk reduction and preparedness						
	To provide GoBags and emergency packs that increase disaster preparedness	Number of GoBags provided						
	To ensure the safety and security of the youth and their families during the case of emergencies	Number of emergency packs provided						

Center of Participation: Social-Inclusion & Equity

Agenda Statement: Filipino youth enjoy peace and security and have equitable access to social protection, and quality and affordable health and education services (PYDP 2023-2028).

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2023	2024	2025			
FROM								
High number of child youth involved in violence in the barangay	Raising awareness campaign against violence, child labor, online sexual exploitation	Number of child youth awareness increased about violence, child labor and online sexual exploitation	100 YOUTH	100 YOUTH	100 YOUTH	FILM MAKING CONTEST	MOOE 2023: 300,000.00 2024: 350,000.00 2025: 400,000.00	SK Council



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Lack of community awareness on youth with disabilities' privileges and rights	To increase community participation for youth with disabilities	Conducted activities for number of youth with disabilities	150 participants	150 participants	150 participants	LIFE SKILLS TRAINING FOR YOUTH WITH DISABILITIES	MOOE 2023: 250,000.00 2024: 300,000.00 2025: 450,000.00	SK Council
TO								
Lack of community awareness on youth with disabilities' privileges and rights	To increase community participation for youth with disabilities	Number of conducted activities for number of youth with disabilities Number of attendees of the said activities		150 participants	150 participants	Awareness of PWD regarding their Privileges & Rights	MOOE 2025: 450,000.00	SK Committee on Active Citizenship, SK Council
Lack of proper regulations in implementing policies/ ordinances concerning SOGIE and gender-based violence Lack of SOGIE Awareness, leading to gender-based issues such as discrimination, stereotyping, and confusion about gender identity Lack of intensive community efforts to fight for the passage of the SOGIE Bill, for the empowerment of youth	To strengthen the support for safe spaces for LGBTQIA+ youth members of the community To advocate for supportive SOGIE policies; disseminate information on SOGIE rights and programs, and establish safe spaces for all genders To promote gender equality and integrate gender and development (GAD) awareness in	Number of youth members who actively participated in the activities in line with the celebration of Pride Month Number of youth who willingly participated in HIV testing from the free booths Number of youth who engaged and supported the campaign against gender discrimination among LGBTQIA+ members of the community		700 participants	700 participants	Matandang Balara Pride Month Celebration	2024 MOOE: 160,910.00 CO: 9,000.00 TOTAL: 169,910.00 2025 MOOE: 160,910.00 CO: 9,000.00 TOTAL: 169,910.00	SK Chairman, SK Committee on Active Citizenship, SK Council





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REVIEWED PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7168 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT
 MARIAN C. ORAYANI CITY BUDGET OFFICER REVIEW LETTER DATED: <u>2/12/24</u>

deprived of liberty, and campaigns against gender stereotyping	SKMB work settings and programs							
Lack of opportunities to showcase the talent, skills, art, music, and stories of local youth artists within the barangay Lack of programs and activities that strengthen the sector of youth artists in the community	To provide a platform for local youth artists to exhibit their talents thereby nurturing their development and enhancing visibility To shed light in the importance of the arts in nation-building, and strengthen the local youth artists of the barangay	Number of local youth artists who performed and participated in showcasing their artistic talents Number of youth who attended and actively engaged in supporting the local youth artists		150 YOUTH	150 YOUTH	Sining, Kwento at Musika ng Matandang Balara: The SKMB National Arts Month Celebration (by virtue of Presidential Proclamation No. 683 of 1981)	MOOE 2025: 122,450.00	SK Chairman, SK Committee on Active Citizenship, SK Council
Lack of decision-making posts/management positions/leadership roles held by women, as compared to their male counterparts across fields Lack of measures to raise awareness on gender-based violence (VAW), the gender-wage	To raise awareness regarding the importance of gender equality and women representation in government and civil society affairs To increase the percentage of the youth who recognize that violence against women	Number of women equipped with awareness regarding their rights and capabilities Number of attendees in the seminars that have recognized that VAW is wrongful		100 YOUTH	100 YOUTH	#BabaeAko: The SKMB Women's Month Celebration	MOOE 2025: 87,500.00	SK Chairman, SK Committee on Active Citizenship, SK Council



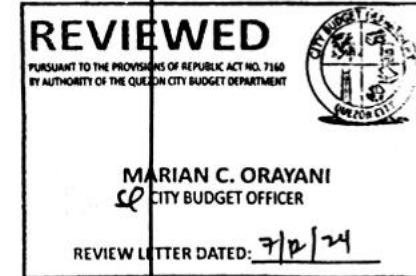
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gap, and the glass ceiling women face	is wrongful behavior and a criminal act							
Lack of interventions for women to be equipped to make informed decisions regarding sexual relations and reproductive health care	To build women's knowledge and capabilities to negotiate safe-sex, and to challenge traditional norms in sexual relations							
Lack of awareness regarding women's rights, and its history, leading to unempowerment	To help establish a safe community where women can be empowered and their rights respected							



Center of Participation: Governance

Agenda Statement: Filipino youth are protected and empowered to realize their full potential and to shape their family, community, and country (PYDP 2023-2028).

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2023	2024	2025			
FROM								
Lack of participation of the youth and unequipped SK Officials	To build strong relationship and cooperation and rapport within the community by capability building training	Number of youth participated in leadership together with the SK officials	50 YOUTH LEADERS	60 YOUTH LEADERS	70 YOUTH LEADERS	CAPABILITY BUILDING: LEADERSHIP TRAINING	MOOE 2023: 300,000.00 2024: 350,000.00 2025: 400,000.00	SK Council
TO								



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Lack of a systemized, comprehensive intervention that allows Sangguniang Kabataan officials to be the first points of contact in their barangay Inaccessibility of the Sangguniang Kabataan in the geographically spread-out areas in the barangay, hindering responsiveness and supportive services	To establish a network of accessible SK Youth desks or hubs in the barangay's key areas To provide accessible means for the youth to report youth/SK-related concerns and insights To be able to give direct access to existing supportive services to the majority of youth residents	Number of youth desks established per area within the barangay Number of youth members who collaborated with the local youth desk Number of concerns raised and resolved through the youth desks in respective areas		800 KK Members	800 KK Members	SK Ang Lalapit Sayo! (Local Point Persons, Youth Desks, or Hubs)	MOOE 2025: 196,525.00 REVIEWED PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT MARIAN C. ORAYANI CITY BUDGET OFFICER REVIEW LETTER DATED: 7/12/24	SK Council
Lack of leadership, capacity-building, and skills development training for potential future Sangguniang Kabataan leaders Lack of youth-led and community-based leadership training that will highlight the importance of good, local governance among the youth	To cultivate effective leadership skills, through intensive training and workshops, for transformative leaders of the future To foster the desire among the youth to engage in active participation To further good governance practices in	Number of youth who signed up, engaged, and actively participated in the training program		100 Youth Members	100 Youth Members	Leadership & Good Governance Training for future Sangguniang Kabataan Leaders	MOOE 2025: 138,100.00	SK Chairman, SK Council



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	the Sangguniang Kabataan of the barangay							
Lack of implementation of the mandated observance of the <i>Linggo ng Kabataan</i> as stipulated by Section 30 of RA 10742	To implement a set of week-long activities to observe the celebration of <i>Linggo ng Kabataan</i> To reaffirm the importance of youth participation in decision-making bodies, such as the SK To foster youth empowerment through increasing more awareness regarding SK affairs, pertinent youth issues, and paved platforms	Number of youth who actively participated in SK activities during <i>Linggo ng Kabataan</i>		1000 Youth Members	1000 Youth Members	SKMB's Linggo ng Kabataan Commemoration	MOOE 2024: 203,500.00 - 2025: 203,500.00	SK Council
The need for effective transparency and opportunities for participation and civic accountability in youth governance	To conduct the two (2) mandatory Katipunan ng Kabataan (KK) meetings, with at least 140 attendees (SOYA)	Number of attendees in the mandatory KK meetings, with at least 140 attendees		1200 KK Members	1200 KK Members	ProjectKAYO: Katipunan ng Area Youth Organizations: State of the Youth Address	MOOE 2024: 274,000.00 - 2025: 274,000.00	SK Chairman, SK Committee on Active Citizenship, SK Council



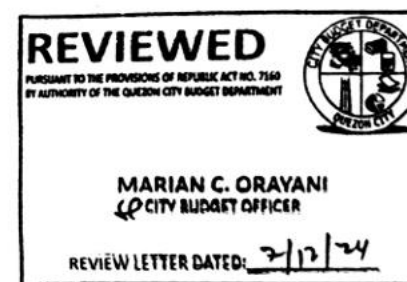
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Center of Participation: General Administration Program

Youth Development Concern	Objective	Performance Indicator	Target			PPAs	Budget	Person Responsible
			2023	2024	2025			
Lack of honoraria for Sangguniang Kabataan	To give Sangguniang Kabataan a monthly honoraria	Number of SK Officials who received monthly honoraria	9 SK Officials	9 SK Officials	9 SK Officials	GENERAL ADMINISTRATION PROGRAM	MOOE 2023: 1,620,000.00 2024: 1,620,000.00 2025: 1,620,000.00	SK Council

7,875,203



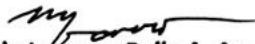


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Signed:


Hon. Marie Leonora Belle A. Aro
SK Chairperson

Chairman, Committee on Youth and Sports Development


Hon. Ken Cyrus Asilo Cruz
SK Kagawad


Hon. Karylle Caine Agra
SK Kagawad


Hon. Polo Brian Arceo De Paz
SK Kagawad


Hon. Marveliza Hernandez
SK Kagawad


Hon. Bea Faye Balgos
SK Kagawad


Hon. Angelika Lagarde
SK Kagawad

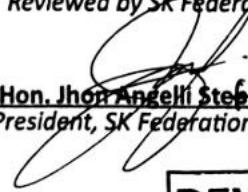
Hon. Shenzu Bacuetes
SK Kagawad


Hon. Allan P. Franza
Punong Barangay

Reviewed for LYDP Purposes:


Dr. Eddilyn DC. Dividina, DBA
Local Youth Development Officer

Reviewed by SK Federation Office:


Hon. Jhon Angelli Stephany C. Neri
President, SK Federation, QC Chapter

For Monitoring Purposes:


Mr. Emmanuel D. Borromeo, Cesoy
City Director, DILG-Quezon City

