



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM

Center of Participation: Active Citizenship

Agenda Statement: Filipino youth are protected and empowered to realize their full potential and to shape their family, community, and country (PYDP 2023-2028).

Community participation (Koschmann, 2024) as an integral part of effective governance (UNESCAP, 2009) is cultivated through a deliberate, systemized, and comprehensive set of initiatives that give importance to active citizenship's mutual and direct relationship with social accountability (Clarke & Missinghan, 2009); wherein desired and purposeful inclusivity in community activities contribute to shared-solutions, and the overall well-being and development of our community.

REFERENCE	Programs/ Projects/Activities	DESCRIPTION	EXPECTED RESULTS	PERFORMANCE INDICATOR	PERFORMANCE IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CO	TOTAL	
	#ProjectKAYO: Katipunan ng Area Youth Organizations (Youth Profiling, Katipunan ng Kabataan Meetings, and Community Organizing /Participation)	To engage in multiple and consistent consultations per sector and area; emulating a better framework for youth participation To formalize SKMB's Area Youth Association (which will encapsulate the existing youth/CSO organizations in the community), and the wide-scale SKMB Youth Organization To formalize, support, and help form the	4600 KK Members have been consulted and have participated in KK organizing efforts	Number of consultations/meetings with each sector Number of consultations/meetings with each area Number of members of the overall, encompassing SKMB Youth Organization Number of members and organizations registered in the SKMB Area Youth Associations Number of sectoral associations formalized	August	P650,400 1	P6,000 1	P656,400 1	SK Chairman, SK Committee on Active Citizenship, SK Council

REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT



MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 7/12/24



Republic of the Philippines

BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
OFFICE OF THE SANGGUNIANG KABATAAN

SKMB Youth Development Center, 4th Flr., Ignacio Juanson Bldg. 19 Dona Filomena St., Villa Beatriz, Brgy. Matandang Balara, Quezon City, 1119

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		following sectoral groups: • Association of Youth Entrepreneurs • Association of Environmental Advocates • Association of Medical Students • Matandang Balara Artists' Association • Matandang Balara Teachers' Association To strengthen the barangay's Katipunan ng Kabataan by honing their sense of identity and social accountability through providing all its members with the SKMB passbook (which would preserve		Number of members registered in the sectoral organizations Number of SKMB passbooks distributed Number of youth members who participated in youth profiling directives/answered the profiling forms					
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CITY BUDGET OFFICER

REVIEW LETTER DATED: 7/12/24



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BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY

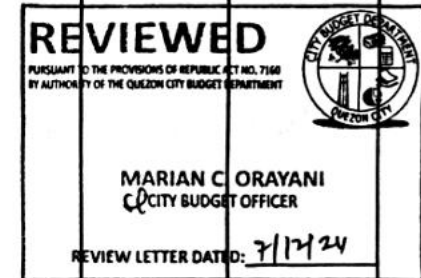
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		the SKMB events they have participated in) To encourage at least 4,600 to 7,000 members of the KK of the barangay to answer the youth profiling survey, and likewise register in the SKMB Youth Organization To encourage research aptitude by allowing the gathered and analyzed data from profiling and consultations alike to inform PPAs							
	#OneBalara: The Matandang Balara Sports Youth Club & Community League	To build a strong, diverse, and united community of athletes in Matandang Balara, promoting mutual support and shared relations To provide a platform that would amplify the	600 / Members have joined and benefited from the institutionalized SKMB Sports Youth Club	Number of members of the Sports Youth Club (SYC) Number of activities planned collectively by the SKMB and the SYC	September to November	P1,159,450		P1,159,450	SK Committee on Active Citizenship, SK Committee on Sports Development, SK Council





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		capabilities, resilience, and community participation of athletes To involve the Sports Youth Club in the planning and implementation of a community-oriented league To increase the capacity of SKMB to hone grassroots athletes/potential delegates to PSC competitions		Number of delegates sent to any PSC program						
	SKMB Community Fair (Volunteer & Youth Organizations' Convention)	To increase the representation of the youth in multiple civil society organizations To encourage participation and volunteerism by raising awareness about varying nonprofit	500 Youth Members have participated in the community fair	Number of youth members in leadership positions in civil society organizations over time Number of youth members who participated in the fair Number of organizations who participated in the fair	August	P193,200 7				SK Chairman, SK Committee on Active Citizenship, SK Council





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		organizations and the causes they support To connect community organizations, NGOs, CSOs, and eager youth volunteers, cultivating mutual support		Number of youth members equipped with awareness regarding pertinent youth issues Number of youth members who joined any of the organizations in the fair			REVIEWED PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7164 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT MARIAN C. ORAYANI CITY BUDGET OFFICER REVIEW LETTER DATED: 7/12/24
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Center of Participation: Education

Agenda Statement: Filipino youth enjoy peace and security and have equitable access to social protection, and quality and affordable health and education services (PYDP 2023-2028).

REFERENCE	Programs/ Projects/Activities	DESCRIPTION	EXPECTED RESULTS	PERFORMANCE INDICATOR	PERFORMANCE IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CO	TOTAL	
	TUGON: SKMB's Free-printing Services	To provide educational support for indigent students through free printing services e.g., for their research papers/printed assignments/school-related outputs To increase the number of students engaged and	7000 Students have benefited from free printing services	Number of youth students with access to printing services, as an educational resource Number of students enabled to duly fulfill their scholastic requirements	August	₱299,500 7	₱132,900 1	₱432,400 1	SK Committee on Education, SK Council



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		motivated in their studies by omitting the identified barrier		Number of youth engaged and motivated in their studies	REVIEWED PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT  MARIAN C. ORAYANI <i>SK CITY BUDGET OFFICER</i> REVIEW LETTER DATED: <u>7/17/24</u>				
	PARA S.A.Y.O: Supportive Assistance for the Youth <i>(by virtue of the IRR of RA 17768, Section 20)</i>	To decrease the number of students without access to quality education To provide social inclusion in education for impoverished students To provide student stipends that would reduce the incidence of out-of-school youth and dropouts	250 Students have been supported and have benefited from the designed program	Number of student participants enabled to reach their next level of education	August	P567,775	P567,775	SK Committee on Education, SK Council	
	Project eSKwela (School Supplies Distribution)	To provide students from financially distressed families with needed school supplies for their education	300 Students have been provided with school necessities	Number of school supply kits distributed Number of students enabled to duly fulfill their scholastic requirements through access to needed resources Number of youth engaged and motivated in their studies	August	P144,000 7	P144,000 7	SK Committee on Education, SK Council	



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REVIEWED	
Pursuant to the provisions of Republic Act No. 7160 By Authority of the Quezon City Budget Office	
 MARIA C. ORAYANI CITY BUDGET OFFICER	
REVIEW LETTER DATED: <u>7/12/24</u>	

	Media Literacy Workshops	To provide media literacy workshops that equip the youth with the capacity to recognize misinformation and disinformation on social media To decrease the negative impact of social media on the youth, as the sector primarily impacted by new technologies To increase resilience to disinformation/fake news and improve social media etiquette	200 youth participants have gained an in-depth comprehension of media-related topics	Number of youth participants trained in media literacy	September	P45,540	P45,540	1	SK Committee on Education, SK Council
	Lingap KnK (Free Tutoring Services)	To decrease the number of youth who are classified as 'slow readers,' or in the lower levels of functional literacy in our Barangay To improve the overall educational quality	250 students' functional literacy skills have improved	Number of students tutored equipped with improved functional literacy skills Number of volunteer tutors	October to December	P117,465	P117,465	1	SK Committee on Education, SK Council



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 BY THE SANGGUNIANG KABATAAN



MARIAN C. ORAYANI
 CITY BUDGET OFFICER

REVIEW LETTER DATED: 7/12/24

		and educational experience of illiterate students To improve the academic performance of students in mainstream schooling							
	Computer Literacy Program	To empower the youth with versatile computer and technological literacy, and knowledge of ICTs (e.g., Microsoft/Google, computer skills) that contribute to their personal, educational, and professional growth	200 Participants' computer literacy have improved	Number of people who participated in the project, with increased capabilities on computer and technological literacy	September	P85,300	P242,900	P328,200	SK Committee on Economic Empowerment, SK Committee on Education, SK Council
	Sports Equipment and Training for Area Youth Organizations/MB's Youth Sports Youth Club	To enhance and develop the skills and competencies of the youth with regard to physical and recreational activities To provide a deliberate effort to support skills development training	200 Youth Members have received sports equipments	Number of youth members/youth organizations that have benefited from the distributed sports equipment Number of equipped and trained youth athletes who	August	P193,000		P193,000	SK Committee on Sports & Development, SK Council



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REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7168
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT



MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 7/12/24

		and programs that will hone the capabilities and expertise of the youth, and help them pursue personal and professional growth		participated and benefited from the equipment used in the skills development training provided				
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Center of Participation: Environment

Agenda Statement: Filipino youth enjoy food security, and a safe, livable, and climate-resilient environment (PYDP 2023-2028).

REFERENCE	Programs/ Projects/Activities	DESCRIPTION	EXPECTED RESULTS	PERFORMANCE INDICATOR	PERFORMANCE IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CO	TOTAL	
	Buwan ng Kalikasan: Pagpapalaganap ng Kaalaman, Kamalayan, at Kalutasan sa Inang Kalikasan sa Kabataang Balara	To help the youth acquire fundamental knowledge about pressing environmental issues To encourage the youth to engage in feasible, sustainable solutions for increased environmental protection	150 youth have participated in the environmental activities	Number of youth who have acquired an immense amount of knowledge about the environment and its threats, as well as viable solutions	August	P162,030 7		P162,030 7	SK Committee on Environment, SK Council



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	Mission PAWssible: A Cohesive Plan for Matandang Balara's Pet Welfare	To increase animal welfare awareness within the community To encourage responsible pet ownership practices among the youth	50 youth pet owners have been equipped with knowledge on how to be a responsible pet owner	Number of animals supported with basic needs through pet hygiene kits Number of youth encouraged to practice responsible pet ownership	October	P45,848		P45,848	SK Committee on Environment, SK Council
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Center of Participation: Health

Agenda Statement: Filipino youth enjoy peace and security and have equitable access to social protection, and quality and affordable health and education services (PYDP 2023-2028).

REFERENCE	Programs/ Projects/Activities	DESCRIPTION	EXPECTED RESULTS	PERFORMANCE INDICATOR	PERFORMANCE IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CO	TOTAL	
	Linis Kalinga: Alaga sa Kalusugan, Hatid Sa'yo! (Hygiene Kits)	To enhance the effectiveness of hygiene interventions in reducing disease transmission and improving health outcomes among the youth by providing them with the necessary knowledge and skills	300 Youth members have received hygiene kits	Number of youth equipped with effective hygiene techniques Number of youth engaging in informed decision-making with regard to basic hygiene principles Number of youth provided with hygiene kits and pamphlets	August	P161,500		P161,500	SK Committee on Health, SK Council

REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7140
BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT



MARIAN C. ORAYAN!
CITY BUDGET OFFICER

REVIEW LETTER DATED: 7/12/24



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 MARIAN C. ORAYANI CITY BUDGET OFFICER	
REVIEW LETTER DATED: 7/14/21	

	Kumusta Ka? #ABBYListeningToYou (Mental Health Month Commemoration)	To raise awareness on mental health by empowering the youth with knowledge and skills that can foster empathy, acceptance, and well-being, and help recognize and support mental health concerns within the community To begin cultivating an inclusive environment that prioritizes mental well-being, breaking down the stigma, and contributes to the creation of a compassionate society	750 youth members have been made aware on the importance of mental health	Number of youth who have attended, and have been made equipped and aware in the activities and seminars	October	P417,454 ✓	P417,454 1	SK Committee on Health, SK Council
	Laban sa HIV at AIDS: Pag-aaral, Pangangalaga, at Pagtanggap (HIV/STI/AIDS: Prevention & Control)	To encourage the youth to raise HIV awareness by reducing stigma and discrimination, identifying individuals with HIV, and connecting them to appropriate treatment and support services	400 youth members have been empowered on knowledge about HIV/STI/AIDs	Number of youth attendees educated on HIV transmission, prevention methods, treatment options, misconceptions, and behavior change in the seminars	August	P155,600 ^	P155,600 1	SK Committee on Health, SK Council



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REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
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CP CITY BUDGET OFFICER

REVIEW LETTER DATED: 7/12/24

		To provide knowledge and skills about sexual health, including practicing safer sex and accessing HIV testing and treatment services		Number of youth attendees who willingly participated in testing by the present partner organizations					
	Kabataang May Pag-asa: Edukasyon sa Kalusugan ng Reproduktibo at Suporta para sa mga Kabataang Magulang (Teenage Pregnancy)	To promote reproductive health education among the youth, focusing on preventing teenage pregnancies, reducing discrimination, and eliminating stigma To empower young parents, which ensures equitable healthcare access, and foster inclusive communities	340 youth members have been enlightened about reproductive health	Number of youth who have gained knowledge and understanding of reproductive health topics	August	P251,496		P251,496	SK Committee on Health, SK Council
	Luntiang Kinabukasan: Pagyamanin ang Kalusugan ng mga Kabataan (Nutrition: Health)	To enhance youth health and well-being by educating, empowering, and promoting healthy eating habits, reducing malnutrition and	1,200 youth members' nutrition health and awareness have benefited from the program	Number of youth who participated in the seminars and feeding programs for	August	P137,100		P137,100	SK Committee on Health, SK Council



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						MOOE	CO	TOTAL	
	Youth Entrepreneurship Program	To empower young entrepreneurs by expanding their knowledge of business planning, marketing, and financial management by virtue of seminars and workshops	250 youth participants have been provided with immense amount of knowledge on entrepreneurship	Number of youth members who have participated in the program	November	P101,625		P101,625	SK Committee on Economic Empowerment, SK Council



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	Membership Negotiation Seminar & Career/Employment Convention	To equip the youth with valuable skills pertinent to job interviews, and the crafting of their resumes/bio-data To provide an opportunity for the unemployed youth of the barangay to acquire a job	300 youth participants were able to acquire knowledge on valuable skills related to employment	Number of youth members who participated in the project Number of participants who were able to acquire jobs Decreased youth unemployment rates	September	P110,110 1	P110,110 1	SK Committee on Economic Empowerment, SK Council
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Center of Participation: Peace Building & Security

Agenda Statement: Filipino youth enjoy peace and security and have equitable access to social protection, and quality and affordable health and education services (PYDP 2023-2028).

REFERENCE	Programs/ Projects/Activities	DESCRIPTION	EXPECTED RESULTS	PERFORMANCE INDICATOR	PERFORMANCE IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CO	TOTAL	
	SKMB's Emergency/Crisis Response Team: The Youth Sector's Contribution to DRRM	To increase the representation of the youth in barangay-based structures to address CCA and DRRM concerns by forming a Youth Emergency Crisis Response Team	200 youth members have been equipped with vital information on DRRM, GoBags, and emergency packs	Number of members of the Youth Emergency Crisis Response Team Number of youth members who actively participated in the DRRM workshops Number of informed, educated, and trained	September	P248,100 1		P248,100 1	SK Council

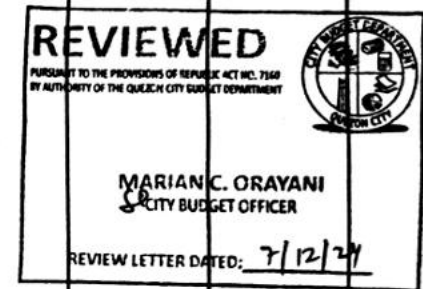


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		To plan and implement seminars on DRRM, Preparedness, and CCAM		youth members on disaster risk reduction and preparedness					
		To provide GoBags and emergency packs that increase disaster preparedness		Number of GoBags provided					
		To ensure the safety and security of the youth and their families during the case of emergencies		Number of emergency packs provided					



Center of Participation: Social-Inclusion & Equity

Agenda Statement: Filipino youth enjoy peace and security and have equitable access to social protection, and quality and affordable health and education services (PYDP 2023-2028).

REFERENCE	Programs/ Projects/Activities	DESCRIPTION	EXPECTED RESULTS	PERFORMANCE INDICATOR	PERFORMANCE IMPLEMENTATION	BUDGET			PERSON RESPONSIBLE
						MOOE	CO	TOTAL	
	Matandang Balara Pride Month Celebration	To strengthen the support for safe spaces for LGBTQIA+ youth members of the community To advocate for supportive SOGIE	700 youth have participated in various activities that promote gender equality	Number of youth members who actively participated in the activities in line with the celebration of Pride Month	August	₱160,910 7	₱9,000 7	₱169,910 1	SK Chairman, SK Council on Active Citizenship, SK Council



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		policies; disseminate information on SOGIE rights and programs, and establish safe spaces for all genders To promote gender equality and integrate gender and development (GAD) awareness in SKMB work settings and programs		Number of youth who willingly participated in HIV testing from the free booths Number of youth who engaged and supported the campaign against gender discrimination among LGBTQIA+ members of the community						REVIEWED PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160 BY AUTHORITY OF THE QUEZON CITY BUDGET DEPARTMENT  MARIAN C. DRAYANI CITY BUDGET OFFICER REVIEW LETTER DATED: 2/12/24
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Center of Participation: Governance

Agenda Statement: Filipino youth are protected and empowered to realize their full potential and to shape their family, community, and country (PYDP 2023-2028).

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	SKMB's Linggo ng Kabataan Commemoration	To implement a set of week-long activities to observe the celebration of <i>Linggo ng Kabataan</i> To reaffirm the importance of youth participation in	1000 youth have engaged in youth-centered activities	Number of youth who actively participated in SK activities during <i>Linggo ng Kabataan</i>	August	₱203,500		₱203,500	SK Council



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	ProjectKAYO: Katipunan ng Area Youth Organizations: State of the Youth Address	To conduct the two (2) mandatory Katipunan ng Kabataan (KK) meetings, with at least 140 attendees (SOYA)	1200 KK members have participated in the scheduled SOYAs	Number of attendees in the mandatory KK meetings, with at least 140 attendees	August and December	₱274,000		₱274,000	SK Chairman, SK Committee on Active Citizenship, SK Council

Center of Participation: General Administration Program

REFERENCE	Programs/ Projects/Activities	DESCRIPTION	EXPECTED RESULTS	PERFORMANCE INDICATOR	PERFORMANCE IMPLEMENTATION	BUDGET				PERSON RESPONSIBLE
						PS	MOOE	CO	TOTAL	
	Personnel Services: Honoraria	To provide the mandated SK Council Monthly Honoraria	9 SK Council members have received their honoraria	Number of SK Council members that have received their monthly honoraria	January to December	₱1,620,000			₱1,620,000	SK Council
	SK Federation Annual Dues	Annual dues for the benefit of the members of the SK Federation	Annual dues paid	Annual dues paid	January to December		₱60,000		₱60,000	SK Chairman, SK Council
	Fidelity Bond Premium	Fidelity Bond of SK Chairman and SK Treasurer	Bonded SK Chairman and SK Treasurer	Number of bonded SK members	January to December		₱19,000		₱19,000	SK Chairman, SK Council



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	Internet Subscription Expenses				January to December	P32,388		P32,388	SK Council
	Office Supplies Expenses	To provide the necessary office supplies for SKMB's administrative affairs	Reliable and efficient services and outputs from the SK council	Number of supplies provided	August	P151,005		P151,005	SK Council
	Other Supplies and Maintenance Expenses	To provide the necessary office supplies for SKMB's administrative affairs	Reliable and efficient services and outputs from the SK council	Number of supplies provided	August	P67,007		P67,007	SK Council
	RM-Buildings and Other Structures	To provide equipment that will allow the SKMB to provide simultaneous, efficient services and programs to its constituents	Simultaneous, efficient services and programs	Number of equipment provided that have improved the efficiency and quality of SKMB's services	August	P22,000		P22,000	SK Council
	RM-Machinery and Equipment	To provide equipment that will allow the SKMB to provide simultaneous, efficient services and programs to its constituents	Simultaneous, efficient services and programs	Number of equipment provided that have improved the efficiency and quality of SKMB's services	August	P70,000		P70,000	SK Council
	Other Maintenance and Operating Expenses	Inclusive of internet subscription, water, and necessary renovations	Usable office spaces that improve the efficiency of workflow and services	Number of outputs/services of the SK Council that can be classified as efficient	January to December	P2,100		P2,100	SK Council

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MARIAN C. ORAYANI
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☎ +63 956 759 4556 / +63 908 8618 370 ✉ skmatandangbalara@gmail.com



	Furnitures & Fixtures	To provide communication equipment that will improve SKMB's internal and external communication, leading to more efficient and effective services	Efficient and effective SKMB services	Number of outputs/services of the SK Council that can be classified as efficient	August		₱38,400	₱38,400	SK Council
	Other Machinery and Equipment	To provide communication equipment that will improve SKMB's internal and external communication, leading to more efficient and effective services	Efficient and effective SKMB services	Number of outputs/services of the SK Council that can be classified as efficient	August		₱18,900.46	₱18,900.46	SK Council
	Information Communication Technologies	To provide communication equipment that will improve SKMB's internal and external communication, leading to more efficient and effective services	Efficient and effective SKMB services	Number of communication equipment that has fast-tracked the workflow, efficiency, and effectiveness of services	August		₱123,000	₱123,000	SK Council

REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
AS AMENDED BY THE QUEZON CITY BUDGET DEPARTMENT



MARIAN C. ORAYANI
CITY BUDGET OFFICER

REVIEW LETTER DATED: 7/14/24

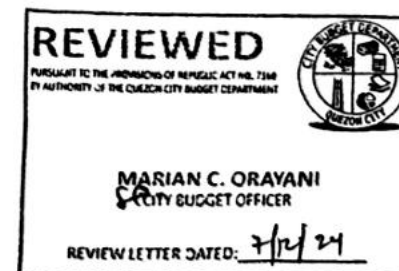


Republic of the Philippines
BARANGAY MATANDANG BALARA, DISTRICT III, QUEZON CITY
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	Communication Equipment	To provide communication equipment that will improve SKMB's internal and external communication, leading to more efficient and effective services	Efficient and effective SKMB services	Number of communication equipment that has fast-tracked the workflow, efficiency, and effectiveness of services	August		₱25,000	₱25,000	SK Council
	Other Property, Plant and Equipment	To provide communication equipment that will improve SKMB's internal and external communication, leading to more efficient and effective services	Efficient and effective SKMB services	Number of equipment provided that have improved the efficiency and quality of SKMB's services	August		₱29,500	₱29,500	SK Council





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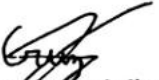
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Signed:


Hon. Marie Leonora Belle A. Aro

SK Chairperson

Chairman, Committee on Youth and Sports Development


Hon. Ken Cyrus Asilo Cruz

SK Kagawad


Hon. Karylle Caine Agra

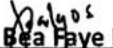
SK Kagawad


Hon. Polo Brian Arceo De Paz

SK Kagawad


Hon. Marvelza Hernandez

SK Kagawad


Hon. Bea Faye Balgos

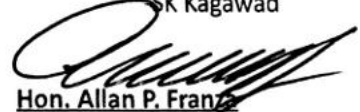
SK Kagawad


Hon. Angelika Lagarde

SK Kagawad

Hon. Shenzy Bacuetes

SK Kagawad

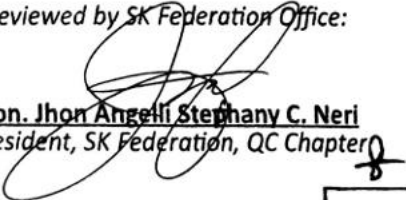

Hon. Allan P. Franz

Punong Barangay

Reviewed for LYDP Purposes:


Dr. Eddilyn D.C. Dividina, DBA
Local Youth Development Officer

Reviewed by SK Federation Office:


Hon. Jhon Angeli Stephany C. Neri
President, SK Federation, QC Chapter

For Monitoring Purposes:


Mr. Emmanuel D. Borromeo, Cesoy
City Director, DILG-Quezon City

